2407-524

DepEd, Schools Division Office-Vigan City

Procurement Monitoring Report as of 06/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
SMPP-2024001	Procurement of Printing Supplies for the Reproduction of MELC, HOA, and IEMs in Learning Resources	OID	Yes	NP-53.9 -Small Value Procurement	N/A	05-01-2024	N/A	N/A	10-01-2024	10-01-2024	N/A	10-01-2024	10-01-2024	05-02-2024	N/A	05-02-2024	05-02-2024	Government of the Philippines (continuing budget)	12,064.44	12,064.44		12,064.44	12,064.44		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024002	Procurement of Training Materials and Supplies for the 2023 Division Contingency Planning on Weather Disturbance Cum Search, Rescue and Emergency Response Training	DRRM	Yes	NP-53.9 -Small Value Procurement	N/A	08-01-2024	N/A	N/A	19-01-2024	19-01-2024	N/A	19-01-2024	24-01-2024	31-01-2024	N/A	13-02-2024	13-02-2024	Government of the Philippines (continuing budget)	119,600.00	119,600.00		92,176.00	92,176.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024003	Reproduction of IEMs to be used by the OSDS learners	OID	Yes	NP-53.9 -Small Value Procurement	N/A	29-01-2024	N/A	N/A	13-02-2024	13-02-2024	N/A	13-02-2024	20-02-2024	16-02-2024	N/A	07-03-2024	07-03-2024	Government of the Philippines (continuing budget)	22,230.00	22,230.00		21,210.00	21,210.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024004	Procurement of Disaster Preparedness and Response Supplies for the Division and Schools	DRRM	Yes	NP-53.9 -Small Value Procurement	N/A	24-01-2024	N/A	N/A	13-02-2024	13-02-2024	N/A	13-02-2024	24-01-2024	29-01-2024	31-01-2024	07-02-2024	07-02-2024	Government of the Philippines (continuing budget)	99,800.00	99,800.00		67,200.00	67,199.88		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024004A	Procurement of Coffee Maker for SDO Use	OSDS	Yes	NP-53.9 -Small Value Procurement	N/A	25-01-2024	N/A	N/A	14-02-2024	16-02-2024	N/A	26-02-2024	26-02-2024	26-02-2024	N/A	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	2,500.00	2,500.00		2,500.00	2,499.60		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024005	Procurement of Printing Supplies and Semi Expendable Equipment for the Reproduction of Learning Resources	OID	Yes	NP-53.9 -Small Value Procurement	N/A	27-02-2024	N/A	N/A	12-03-2024	12-03-2024	N/A	13-03-2024	13-03-2024	15-03-2024	N/A	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	53,742.52	11,744.52		42,758.00	42,758.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024007	Procurement of Software for the Child Protection Program Management	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	28-02-2024	N/A	N/A	13-03-2024	13-03-2024	N/A	N/A	13-03-2024	15-03-2024	N/A	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	17,275.00	17,275.00		13,495.00	13,495.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024008	Procurement of Magnetic Whiteboard for OSDS Office	OSDS	Yes	NP-53.9 -Small Value Procurement	N/A	28-02-2024	N/A	N/A	13-03-2024	13-03-2024	N/A	N/A	13-03-2024	15-03-2024	N/A	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	3,500.00	3,500.00		3,450.00	3,450.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024009	Meals and Snacks for Year End DMRFA, DMEPA and Pick Up	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	31-01-2024	N/A	N/A	07-02-2024	07-02-2024	N/A	N/A	07-02-2024	07-02-2024	07-02-2024	12-02-2024	12-02-2024	Government of the Philippines (current year's budget)	51,600.00	51,600.00		43,860.00	43,858.60		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024011	Meals and Snacks and Accommodation of Speakers for the National Archives of the Philippines Training Workshop on Basic Records & Archives Management (BRAM)	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	20-02-2024	N/A	N/A	29-02-2024	13-03-2024	N/A	29-02-2024	05-03-2024	06-03-2024	N/A	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	64,000.00	64,000.00		57,860.00	57,860.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024012	Procurement of Janitorial Supplies for 1st Quarter	OSDS	Yes	NP-53.9 -Small Value Procurement	N/A	22-02-2024	N/A	N/A	04-03-2024	11-03-2024	N/A	04-03-2024	06-03-2024	05-03-2024	N/A	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00		13,574.00	13,574.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024013	Procurement of Disaster Response Equipment for use of Schools Division Office	DRRM	Yes	NP-53.9 -Small Value Procurement	N/A	27-02-2024	N/A	N/A	13-03-2024	13-03-2024	N/A	13-03-2024	13-03-2024	15-03-2024	N/A	17-04-2024	17-04-2024	Government of the Philippines (continuing budget)	79,000.00	71,800.00		72,160.00	71,308.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024015	Procurement of Dugo Oil Pin and Inside for the Oath Taking Ceremony of Newly Hired & Promoted Employees	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	19-03-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	27-03-2024	28-03-2024	28-03-2024	30-04-2024	15-04-2024	15-04-2024	Government of the Philippines (continuing budget)	47,050.00	43,950.00		42,050.00	42,050.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024016	Procurement of Office Supplies for Legal Year End Retrieval, Encoding/Data and Accomplishment Reporting on Received and Decided Cases vis-à-vis the provision how to effectively Review of NOAS, SDOS and encoding regarding opinions to NO, SDOS and Public	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	28-02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	05-03-2024	12-03-2024	N/A	30-04-2024	30-04-2024	Government of the Philippines (continuing budget)	18,500.00	16,130.00		16,095.50	16,095.50		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024017	Procurement of Supplies for the Conduct of various activities related to the administration of NLC Assessment of the Bureau of Education Assessment	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	28-02-2024	N/A	N/A	07-03-2024	07-03-2024	N/A	07-03-2024	07-03-2024	13-03-2024	N/A	15-03-2024	15-03-2024	Government of the Philippines (continuing budget)	6,825.00	6,825.00		5,699.10	5,699.10		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024018	Procurement of Office Supplies for Child Protection Program Management	SGOD	Yes	NP-53.9 -Small Value Procurement	N/A	14-03-2024	N/A	N/A	20-03-2024	20-03-2024	N/A	20-03-2024	24-03-2024	25-03-2024	N/A	26-03-2024	26-03-2024	Government of the Philippines (continuing budget)	3,779.00	3,779.10		3,674.00	3,674.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024021	Fabrications/IEM Issuances	OSDS	No	NP-53.9 -Small Value Procurement	N/A	20-02-2024	N/A	N/A	07-03-2024	07-03-2024	N/A	07-03-2024	08-03-2024	13-03-2024	09-03-2024	17-03-2024	17-03-2024	Government of the Philippines (current year's budget)	70,650.00	70,650.00		72,075.00	72,075.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024022	Meals and Snacks during the Workshop in Crafting of MELC and Implementation Plan	SGOD	No	NP-53.9 -Small Value Procurement	N/A	20-02-2024	N/A	N/A	29-02-2024	29-02-2024	N/A	29-02-2024	01-05-2024	01-05-2024	N/A	07-03-2024	07-03-2024	Government of the Philippines (current year's budget)	22,400.00	22,400.00		18,580.00	18,580.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024023	Procurement of ICT Peripherals	OSDS	No	NP-53.9 -Small Value Procurement	N/A	08-03-2024	N/A	N/A	13-03-2024	13-03-2024	N/A	13-03-2024	22-03-2024	22-03-2024	N/A	01-04-2024	01-04-2024	Government of the Philippines (current year's budget)	10,500.00	10,500.00		4,925.00	4,925.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024025	Procurement of Printing Supplies and Equipment for the reproduction of Learning Resources	OID	No	NP-53.9 -Small Value Procurement	N/A	14-03-2024	N/A	N/A	20-03-2024	20-03-2024	N/A	20-03-2024	20-03-2024	26-03-2024	N/A	17-04-2024	17-04-2024	Government of the Philippines (current year's budget)	8,990.00	8,990.00		5,655.50	5,655.50		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024032	Procurement of DRP Mids Component Implementation SY 2023-2024	SGOD	No	NP-53.12 Community Participation	N/A	14-03-2024	N/A	N/A	20-03-2024	20-03-2024	N/A	26-03-2024	26-03-2024	27-03-2024	27-03-2024	23-05-2024	23-05-2024	Government of the Philippines (current year's budget)	332,588.00	332,588.00		326,780.00	326,780.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024034	Procurement of Supplies of Nihilates and Quichas for Distribution/Drawing and Accreditation of RSAA Meet	SGOD	No	NP-53.9 -Small Value Procurement	N/A	19-03-2024	N/A	N/A	25-03-2024	25-03-2024	N/A	25-03-2024	25-03-2024	27-03-2024	N/A	03-04-2024	03-04-2024	Government of the Philippines (current year's budget)	2,000.00	1,998.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024035	Procurement of Office Supplies for Legal Year End Assessment	SGOD	No	NP-53.9 -Small Value Procurement	N/A	04-04-2024	N/A	N/A	11-04-2024	11-04-2024	N/A	11-04-2024	11-04-2024	16-04-2024	N/A	19-04-2024	19-04-2024	Government of the Philippines (current year's budget)	2,068.00	1,894.00		1,734.75	1,734.75		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024036	Procurement of Equipment and Basic Networking Tools for ALS Unit Learners	OID	No	NP-53.9 -Small Value Procurement	N/A	26-03-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	15-04-2024	15-04-2024	15-04-2024	N/A	21-05-2024	21-05-2024	Government of the Philippines (current year's budget)	86,846.25	86,846.25		54,891.50	54,891.50		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024037	Procurement of Disaster Preparedness and Response Equipment for the use of the Schools Division of Vigan City	SGOD	No	NP-53.9 -Small Value Procurement	N/A	01-04-2024	N/A	N/A	11-04-2024	11-04-2024	N/A	11-04-2024	11-04-2024	16-04-2024	N/A	14-05-2024	14-05-2024	Government of the Philippines (continuing budget)	6,526.79	6,526.79		6,260.00	6,260.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024038	Procurement of Heavy-Duty Folding Bed with Foam for Rest-Aid Equipment	SGOD	No	NP-53.9 -Small Value Procurement	N/A	16-04-2024	N/A	N/A	19-04-2024	19-04-2024	N/A	19-04-2024	19-04-2024	23-04-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	16,000.00	14,880.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024039	Procurement of Supplies for the Development of Assessment and Evaluation Tool for National Learning Camp Effectiveness	SGOD	No	NP-53.9 -Small Value Procurement	N/A	20-04-2024	N/A	N/A	13-04-2024	13-04-2024	N/A	13-04-2024	13-04-2024	17-04-2024	N/A	18-04-2024	18-04-2024	Government of the Philippines (continuing budget)	1,128.80	1,128.80		984.00	984.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024040	Supply, Installation and Configuration of 2MP IR Turret Network Camera	OSDS	No	NP-53.5 -Small Value Procurement	N/A	12-04-2024	N/A	N/A	12-04-2024	12-04-2024	N/A	15-04-2024	15-04-2024	16-04-2024	N/A	16-05-2024	16-05-2024	Government of the Philippines (current year's budget)	6,800.00	6,800.00		6,800.00	6,800.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed
SMPP-2024041	Procurement of Laptop Acer Spin 5 Series N17W2 Gaming	SGOD	No	NP-53.5 -Small Value Procurement	N/A	22-04-2024	N/A	N/A	26-04-2024	26-04-2024	N/A	26-04-2024	26-04-2024	29-04-2024	N/A	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00		3,795.00	3,795.00		NPA	N/A	N/A	N/A	N/A	N/A		Completed

DepEd, Schools Division Office-Vigan City

Procurement Monitoring Report as of 06/30/2024

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2APP-2024033	Procurement of Supplies and Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum	2800	No	NP-53.9b-Small Value Procurement	N/A	21-Jun-2024	N/A	N/A	26-06-2024	26-06-2024	N/A	26-06-2024	26-06-2024	26-06-2024	26-06-2024	26-06-2024	26-06-2024	Government of the Philippines (Current year's budget)	510,580.00	479,580.00		510,580.00	510,142.92		N/A	N/A	N/A	N/A	N/A	N/A		Completed
3APP-2024033	Procurement of Training Materials and Supplies for the School-based Trainings on MATATAG Curriculum for Teachers	4800	No	NP-53.9b-Small Value Procurement	N/A	21-Jun-2024	N/A	N/A	26-06-2024	26-06-2024	N/A	26-06-2024	26-06-2024	26-06-2024	26-06-2024	26-06-2024	26-06-2024	Government of the Philippines (Current year's budget)	72,839.50	72,839.50		39,847.00	39,842.50		N/A	N/A	N/A	N/A	N/A	N/A		Completed
3APP-2024034	Procurement of Swivel Chair for Office Use	0800	No	NP-53.9b-Small Value Procurement	N/A	07-May-2024	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	09-05-2024	10-05-2024	N/A	13-05-2024	13-05-2024	Government of the Philippines (Current year's budget)	9,000.00	9,000.00		7,448.00	7,448.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
2APP-2024035	Procurement of Essential Equipment for cookery to facilitate hands-on learning experience for ALS CLC learners	00	No	NP-53.9b-Small Value Procurement	N/A	07-May-2024	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	13-05-2024	15-05-2024	N/A	17-05-2024	20-05-2024	Government of the Philippines (Current year's budget)	4,877.00	4,975.00		4,850.00	4,850.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
3APP-2024036	Procurement of contract materials and fabrication of tents for the Division Festival of Talents (DFOT)/Regional Festival of Talents (RFOT) 2024	00	No	NP-53.9b-Small Value Procurement	N/A	03-May-2024	N/A	N/A	03-05-2024	03-05-2024	N/A	13-05-2024	06-05-2024	07-05-2024	N/A	08-05-2024	09-05-2024	Government of the Philippines (Current year's budget)	45,000.00	45,000.00		31,238.00	31,131.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
2APP-2024037	Procurement of Office Supplies for Child Protection Program Management	3600	No	NP-53.9b-Small Value Procurement	N/A	23-May-2024	N/A	N/A	23-05-2024	23-05-2024	N/A	13-05-2024	23-05-2024	24-05-2024	N/A	27-05-2024	27-05-2024	Government of the Philippines (Current year's budget)	1,319.12	1,319.12		1,050.00	1,050.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
2APP-2024038	Procurement of Materials for the Fabrication of Locker	3600	No	NP-53.9b-Small Value Procurement	N/A	15-May-2024	N/A	N/A	16-05-2024	16-05-2024	N/A	13-05-2024	16-05-2024	16-05-2024	N/A	23-05-2024	23-05-2024	Government of the Philippines (Current year's budget)	16,200.00	16,200.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
2APP-2024039	Procurement of Rehabilitation/Upgrading of Network infrastructure	0800	No	NP-53.9b-Small Value Procurement	N/A	15-May-2024	N/A	N/A	21-05-2024	21-05-2024	N/A	13-05-2024	20-05-2024	30-05-2024	30-01-2025	27-06-2024	27-06-2024	Government Office PS Bypass (Continuing Budget)	164,287.00		164,287.00	160,950.00		160,950.00	N/A	N/A	N/A	N/A	N/A	N/A		Completed
1APP-2024040	Procurement of Laptop Charger for the use of Nurse in Division SDRP Coordinator	2800	No	NP-53.9 - Small Value Procurement	N/A	23-May-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	14-05-2024	24-05-2024	27-05-2024	N/A	30-05-2024	30-05-2024	Government of the Philippines (Current year's budget)	1,000.00	1,000.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
2APP-2024041	Procurement of supplies for the development of assessment and evaluation tool for the National Learning Camp Effectiveness	2800	No	NP-53.9 - Small Value Procurement	N/A	23-May-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	14-05-2024	24-05-2024	27-05-2024	N/A	30-05-2024	30-05-2024	Government of the Philippines (Current year's budget)	1,500.00	1,500.00		1,480.00	1,480.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
3APP-2024042	Procurement of Supplies for the Implementation of ALS Programs	00	No	NP-53.9 - Small Value Procurement	N/A	23-May-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	14-05-2024	24-05-2024	27-05-2024	N/A	30-05-2024	30-05-2024	Government Office PS Bypass (Continuing Budget)	37,200.47	37,200.47		34,614.50	34,614.50		N/A	N/A	N/A	N/A	N/A	N/A		Completed
1APP-2024043	Procurement of Snacks during the Caravan of District Federated Systems Elementary Learner Government (DELE) and Supreme Secondary Learner Government (SSLG), YES-O & Barkada Kontra Droga Events for FY 2024-2025	1800	No	NP-53.9 - Small Value Procurement	N/A	22-May-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	14-05-2024	24-05-2024	27-05-2024	N/A	30-05-2024	30-05-2024	Government Office Philippines (Current year's budget)	12,480.00	11,488.00		12,480.00	11,488.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
4APP-2024045	Procurement of disaster preparedness and response equipment for the use of the Schools Division of Vigan City	1000	No	NP-53.9 - Small Value Procurement	N/A	07-May-2024	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	13-05-2024	14-05-2024	14-05-2024	17-05-2024	17-05-2024	Government Office PS Bypass (Continuing Budget)	4,228.47	4,184.47		3,130.00	3,130.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
																		Total Approved Budget of Procurement Activities	2,065,122.57	1,900,835.57	164,287.00										
																		Total Contract Price of Procurement Activities/Completed				1,818,488.23	1,657,538.23	160,950.00									
																		Total Savings (Total Allocated Budget - Total Contract Price)	246,634.34														

ONGOING PROCUREMENT ACTIVITIES																															
5-01-01-010	Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)	CSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	First week of the following month	First week of the following month	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	1,296,000.00	1,296,000.00		808,422.43	538,422.43		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-01-01-020	Travelling/Accidents in Training Expenses	CSDS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	661,600.00	661,600.00		331,602.97	331,602.97		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-01-02-010	Procurement of Common Supplies and Equipment (CSE)	CSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	742,000.00	742,000.00		195,258.98	195,258.98		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-050	Communication Expenses	CSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	First week of the following month	First week of the following month	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	886,000.00	886,000.00		146,275.00	146,275.00		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-080	Auditing Services	CSDS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	35,000.00	35,000.00		34,666.50	34,666.50		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-090	Janitorial and Security Services	CSDS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	320,000.00	320,000.00		174,354.00	174,354.00		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-090	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)	CSDS	No	NP-53.9 - Small Value Procurement	N/A	January 2024	N/A	N/A	N/A	N/A	N/A	N/A	First week of the following month	First week of the following month	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	300,000.00	300,000.00		130,350.79	130,350.79		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-050	Payment to Fidelity Bond & Insurance	CSDS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	370,000.00	370,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-21-03-010	Procurement of Meals and/or Supplies for the CSD MMSDM Meetings and Conference	CSDS	No	NP-53.9 - Small Value Procurement	N/A	Quarterly	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	Quarterly	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	351,000.00	351,000.00		46,920.00	46,920.00		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-21-03-010	Procurement of Meals and/or Supplies for the CSD Month Celebration	CSDS	No	NP-53.9 - Small Value Procurement	N/A	October 2024	N/A	N/A	N/A	N/A	N/A	N/A	October 2024	October 2024	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	50,000.00	50,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-21-03-010	Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SSDS	No	NP-53.9 - Small Value Procurement	N/A	October 2024	N/A	August 2024	August 2024	August 2024	N/A	N/A	October 2024	October 2024	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	168,000.00	168,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-010	Rent for Living Quarter for the ADM	CSDS	No		N/A	N/A	N/A	N/A	N/A	September 202	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	42,000.00	42,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-13-010	Procurement of Medicines and Hygiene Supplies for Clinic	SSDS	No	NP-53.9 - Small Value Procurement	N/A	Quarterly	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	Quarterly	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	80,000.00	60,000.00		28,941.00	28,941.00		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
4-02-99-010	Training for Implementation of HOPE-PLN for Grades 7 & 8	SSDS	No	NP-53.9 - Small Value Procurement	N/A	February 2024	N/A	N/A	February 2024	N/A	N/A	N/A	February 2024	February 202	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	104,000.00	104,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-99-010	Training on and Innovative Teaching Strategies	SSDS	No	NP-53.9 - Small Value Procurement	N/A	March 2024	N/A	N/A	March 2024	N/A	N/A	N/A	March 2024	March 2024	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	130,000.00	130,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
5-02-99-010	Orientation on the Induction Program for Beginning Teachers	SSDS	No	NP-53.9 - Small Value Procurement	N/A	January 2024	N/A	N/A	January 2024	N/A	N/A	N/A	January 202	January 202	N/A	N/A	N/A	Government Office Philippines (Current year's budget)	20,000.00	19,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process

DepEd, Schools Division Office-Vigan City

Procurement Monitoring Report as of 06/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
01950010000018000	Final Oral Presentation of Researches	SGOD	No	NP-53.9 - Small Value Procurement	N/A	February 2024	N/A	N/A	February 2024	N/A	N/A	N/A	ebruary 202	ebruary 202	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
01950010000010000	Research Hour	SGOD	No	NP-53.9 - Small Value Procurement	N/A	April 2024	N/A	N/A	April 2024	N/A	N/A	N/A	April 2024	April 2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	80,000.00	80,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
01950010000010000	Training on Learning Facilitation	SGOD	No	NP-53.9 - Small Value Procurement	N/A	March 2024	N/A	N/A	March 2024	N/A	N/A	N/A	March 2024	March 2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	80,000.00	80,000.00					N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
01950010000010000	Workshop on FY 2025 Budget Preparation	SGOD	No	NP-53.9 - Small Value Procurement	N/A	February 2024	N/A	N/A	February 2024	N/A	N/A	N/A	ebruary 202	ebruary 202	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00		19,304.30	19,304.30		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
10402020000010000	MOOE Downloading of School-Elementary	DEOE	No		N/A	Monthly	N/A	N/A	Monthly	N/A	N/A	N/A	Monthly	Monthly	N/A	N/A	N/A	Government of the Philippines (current year's budget)	9,607,000.00	9,607,000.00		5,381,999.69	5,381,999.69		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
10402020000010000	MOOE Downloading of School-Junior High School	DEOE	No		N/A	Monthly	N/A	N/A	Monthly	N/A	N/A	N/A	Monthly	Monthly	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,963,000.00	2,963,000.00		1,068,819.91	1,068,819.91		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
10402020000010000	MOOE Downloading of School-Senior High School	DEOE	No		N/A	Monthly	N/A	N/A	Monthly	N/A	N/A	N/A	Monthly	Monthly	N/A	N/A	N/A	Government of the Philippines (current year's budget)	619,000.00	619,000.00		212,191.20	212,191.20		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
SAPP-2024-004	Replacement of Rusted Plasma cart locked in the SDO old and extension building	OSDS	No	NP-53.5-Small Value Procurement	N/A	23-05-2024	N/A	N/A	07-06-2024	07-06-2024	N/A	07-06-2024	23-05-2024	24-05-2024	N/A			Government of the Philippines (current year's budget)	8,600.00	8,807.69		8,300.00	8,300.00		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
SAPP-2024-006	Procurement of Office Supplies for Implementation of ALS Program	CID	No	NP-53.5-Small Value Procurement	N/A	24-05-2024	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	28-05-2024	27-05-2024	N/A			Government of the Philippines (current year's budget)	2,889.73	2,500.72		2,397.40	2,397.40		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
SAPP-2024-042	Procurement for the replacement of laptop battery of Peter John Inat - IPS	CID	No	NP-53.5-Small Value Procurement	N/A	31-05-2024	N/A	N/A	13-06-2024	13-06-2024	N/A	13-06-2024	31-05-2024	19-06-2024	N/A			Government of the Philippines (current year's budget)	4,500.00	4,503.82		3,950.000	3,950.000		N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
																	Total Allotted Budget of Ongoing Procurement Activities	17,758,889.73	32,791,468.31	0.00	9,249,850.18	6,349,852.14	0.00								

Prepared by:

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