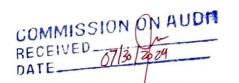
Department of Education **Schools Division Office VIGAN CITY**

Supplemental Annual Procurement Plan for CY 2024



	Schedule for Each Procurement Activity Estimated Budget (PhP)												Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	July 2024	Bids August 2024	August 2024	August 2024	GoP (Sub-ARO)		214,948.32	214,948.32		Bond Paper (A4) 70 gsm substance 20 - 651 reams Printer Ink EPSON 003 (black, cyan, magenta, yellow) - 15 sets Printer Ink EPSON 664 (black, cyan, magenta, yellow) - 15 sets
										214,948.32	214,948.32	•	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretariat Member

SAPP-2024-062

07/29/2024