

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 07/30/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	July 2024	August 2024	August 2024	August 2024	GoP (Sub-ARO)		96,412.64	96,412.64		Bond Paper (A4) 70 gsm substance 20 - 202 reams Printer Ink EPSON 003 (black, cyan, magenta, yellow) - 16 sets Printer Ink EPSON 564 (black, cyan, magenta, yellow) - 15 sets
										96,412.64	96,412.64	-	

Prepared by:

REYMAJIN T. LANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

ANNIE D. PAGBILAO, Ed.D, CESO VI  
BAC Chairperson

Approved by:

VILMA D. EBA, CESO V  
Schools Division Superintendent

SAPP-2024-064  
07/29/2024