

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 08/14/2024

| Code (PAP) | Procurement Program/Project                             | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                  | Source of Funds      | Program Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of Program/Activity/Project)                  |
|------------|---------------------------------------------------------|---------------|-----------------------------------|----------------------------------------|-----------------------------------|-----------------|------------------|----------------------|---------------|------------------------|-----------|----|-----------------------------------------------------------------------------|
|            |                                                         |               |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                      |               | Total                  | MOOE      | CO |                                                                             |
|            | Procurement of aircon to be installed at the COA Office | OSDS          | NP-53.9 - Small Value Procurement | August 2024                            | August 2024                       | August 2024     | August 2024      | GoP (Direct Release) |               | 40,000.00              | 40,000.00 |    | ZHP window type Aircon (inverter with remote) with free installation 1 unit |
|            |                                                         |               |                                   |                                        |                                   |                 |                  |                      |               |                        |           |    |                                                                             |
|            |                                                         |               |                                   |                                        |                                   |                 |                  |                      |               |                        |           |    |                                                                             |
|            |                                                         |               |                                   |                                        |                                   |                 |                  |                      |               |                        |           |    |                                                                             |
|            |                                                         |               |                                   |                                        |                                   |                 |                  |                      |               | 40,000.00              | 40,000.00 | -  |                                                                             |

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
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Head, BAC Secretariat

  
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08/13/2024