Departi, net of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDII RECEIVED 09/20/2024

| Code (PAP) | Procurement Program/Project | PMO/ End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | Estimated Budget (PhP) | | | Remarks |
|------------|--|-------------------|-----------------------------------|--|-----------------------------------|-----------------|---------------------|--------------------|---|------------------------|-----------|--------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Program Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| | Procurement of Supplies and Materials for the Implementation of ALS Program | CID | NP-53.9 - Small Value Procurement | September 2024 | September 2024 | September 2024 | September 2024 | GoP (Sub-ARO) | Flexible Learning Options (ADM/ALS/EiE) | 57,612.31 | 57,612.31 | | Supplies and Materials for the implementation of ALS Program |
| | | | | | | | | | | | | | |
| | | | | | | | | | | 57,612.31 | 57,612.31 | - | |
| ared by: | | Certified Fu | unds Available/Certified Appropr | iate Funds Availa | ble: | Recommending A | approval: | | | | | Approved by: | |

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-082 09/12/2024

CHRISTOPH GASMEN Accourt nt l

ANNIE Ed.D. CESO VI BAC Chalrperson

VILMA D. E A. CESO V Schools Division Superintendent