

## Supplemental Annual Procurement Plan for CY 2024

| COMMISSIO<br>RECEIVED | N ON AUDIT |
|-----------------------|------------|
| DATE                  | 10/03/2024 |

| Code (PAP) | Procurement Program/Project                            | PMO/ End-<br>User | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                     |                         | Estimated Budget (PhP) |           |           | Remarks |  |
|------------|--|-------------------|-----------------------------------|--|-----------------------------------|-----------------|---------------------|-------------------------|------------------------|-----------|-----------|---------|--|
|            |  |                   |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract<br>Signing | Source of<br>Funds      | Program Funds          | Total     | MOOE      | со      | (brief description of<br>Program/Activity/Project) |
|            | One Way Tint Sticker for Glass Cubicle of ASDS<br>Room | OSDS              | NP-53.9 - Small Value Procurement | October 2024                           | October 2024                      | October 2024    | October 2024        | GoP (Direct<br>Release) |                        | 13,600.00 | 13,600.00 |         | One Way Tint Sticker for Glass - 68 sq.ft          |
|            |  |                   |                                   |  |                                   |                 |                     |                         |                        |           |           |         |  |
|            |  |                   |                                   |  |                                   |                 |                     | 4.16.16.19              |                        |           |           |         |  |
|            |  |                   |                                   |  |                                   |                 |                     |                         |                        | 13,600.00 | 13,600.00 |         |  |

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretanat 9

CHRISTOPHER MICHAEL T, GASMEN

NNIE D. PAGDILAO, Ed.D. CES BAC Chairperson

Schools Divion Superintenderit

SAPP-2024-087 10/1/2024