

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

2910-125D  
COMMISSION ON AUDIT  
RECEIVED  
DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Protective Gears for Disaster Preparedness and Official Use												
	For the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	42,840.00	42,840.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)
	For the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	48,960.00	48,960.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)
	For the Implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	30,600.00	30,600.00		Protective gears the Implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill
	Procurement of Real-time Surveillance Platform (TV)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	25,000.00	25,000.00		Real-time Surveillance Platform (TV)
	Reconditioning and Refilling of Fire Extinguishers	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	20,900.00	20,900.00		Reconditioning and Refilling of Fire Extinguishers
	Procurement of First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	82,500.00	82,500.00		First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)
	Procurement of Rescue Reflectorized Vest	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	16,500.00	16,500.00		Rescue Reflectorized Vest
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	120,000.00	120,000.00		Go Bags for Learners
	Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	23,300.00	23,300.00		Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies
	Orientation of the New School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	12,000.00	12,000.00		For the Orientation of the New School DRRM Coordinators
	Communication Expense for DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	37,200.00	37,200.00		Communication Expense for DRRM Coordinators
	Participation of Training workshops, meetings and other DRRM-related events	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	40,200.00	40,200.00		Participation of Training workshops, meetings and other DRRM-related events
										500,000.00	500,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

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