

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
RECEIVED
DATE 10/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	450,000.00	450,000.00		Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	200,000.00	200,000.00		Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Travel Expenses of Resource Speaker (Batch 3 & 4)	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		
										750,000.00	750,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA L. LLANES
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN
Accountant

ANNE D. PAGDILAO, Ed.D., CESO VI
BAC Chairperson

VILMA D. FEA, CESO V
Schools Division Superintendent

SAPP-2024-099
10/15/2024