

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/29/2024

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                  | Source of Funds | Program Funds                               | Estimated Budget (Php) |           |    | Remarks<br>(brief description of Program/Activity/Project)   |
|------------|---|---------------|-----------------------------------|--|-----------------------------------|-----------------|------------------|-----------------|---|------------------------|-----------|----|--|
|            |   |               |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                 |   | Total                  | MOOE      | CO |  |
|            | Procurement of Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program | CID           | NP-53.9 - Small Value Procurement | October 2024                           | October 2024                      | October 2024    | October 2024     | GoP (Sub-ARO)   | Textbooks and other Instructional Materials | 46,543.92              | 46,543.92 |    | Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program |
|            |   |               |                                   |  |                                   |                 |                  |                 |   | 46,543.92              | 46,543.92 |    |  |

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
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ANNIE D. PACILA, Ed.D., CESO VI  
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SAPP-2024-110  
10/21/2024