

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		51,200.00	51,200.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,600.00	17,600.00		Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities (sublimation with collar)
	Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Supplies for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		143,351.00	143,351.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
										232,151.00	232,151.00		

Prepared by:



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Certified Funds Available/Certified Appropriate Funds Available:


CHRISTOPHER MICHAEL T. GASMEN
Accountant III

Recommending Approval:


ANNIE D. PAGULAO, Ed.D., CESO VI
BAC Chairperson

Approved by:


VILMA D. EDA, CESO V
Schools Division Superintendent