Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

10/20/200 DATE Schedule for Each Procurement Activity PMO/ End Estimated Budget (PhP) Code (PAP) Procurement Program/Project Advertisement/ Submission/ Mode of Procurement User Source of Remarks Posting of Opening of **Program Funds** Notice of Award Contract Signing Funds (brief description of Total MOOE co IB/REI Bids Program/Activity/Project) Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Meals and Venue for the Training-Workshop CID NP-53.9 - Small Value Procurement November 2024 Individualized Education Plan (IEP) November 2024 November 2024 on Developing and Enhancing Effective November 2024 GoP (Sub-ARO) 160,000.00 160,000.00 Individualized Education Plan (IEP) - Within Advocacy Tshirt for the Training on Vigan Understanding the Provisions of RA 11650 and Advocacy Tshirt for the Training on CID NP-53.9 - Small Value Procurement gaining proficiency on basic Filipino Sign November 2024 November 2024 Understanding the Provisions of RA 11650 November 2024 November 2024 GOP (Sub-ARO) 55,000.00 55,000.00 Language and gaining proficiency on basic Filipino Sign Language (sublimation with collar) Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency CID NP-53.9 - Small Value Procurement Supplies for the Training on Understanding November 2024 November 2024 November 2024 GoP (Sub-ARO) on basic Filipino Sign Language November 2024 52,849.00 52,849.00 the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language 267,849.00 267.849.00

Recommending Approval:

Prepared by:

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MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-115 10/28/2024

GASMEN

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D PAGDILAO, Ed.D. CESO VI **BAC Chairperson**

MAD, EDA, CESO V ools Division Superintendent

Approved by:

COMMISSION (NAUDI)

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