

Department of Education
Schools Division Office
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
RECEIVED
DATE 10/30/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		572,400.00	572,400.00		Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Procurement of Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,812.18	10,812.18		Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays
	Procurement of Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Professional Fee of Resource Speaker	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		44,000.00	44,000.00		Professional Fee of Resource Speaker
	Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		144,400.00	144,400.00		Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
										781,612.18	781,612.18		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

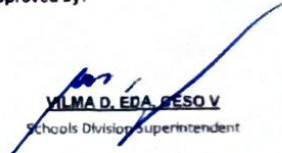
Recommending Approval:

Approved by:


MARIE CHRISTINE L. NATWIDAD
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