

2401-233

COMMISSION ON AUDIT  
RECEIVED *Qu*  
DATE 01/03/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for the Reproduction of NLC, RMA and CRLA Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			12,064.46	12,064.46		56 reams Bond Paper A4, 70gsm; 2 pcs Sign Pen
										12,064.46	12,064.46		

Prepared by:

*Glouaida D. Reclusado*  
GLOUIDA D. RECLUSADO  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

*Christopher Michael T. Gasmen*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

*Marie Christine L. Natividad*  
MARIE CHRISTINE L. NATIVIDAD  
BAC Chairperson

Approved by:

*Wilma D. Eda, CESO V*  
WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-001  
01/03/2024

2401-88

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/04/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Training Materials and Supplies for the 2023 Division Contingency Planning on Weather Disturbances cum Basic Life Support and Emergency Response Training	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			119,000.00	119,000.00		144 pcs Hard hat used in workplace environment (white); 344 pcs Hard hat used in workplace environment (orange); 144 pcs Mini flashlight (AAA battery); 144 pcs Whistle (tin metal)
										119,000.00	119,000.00	-	

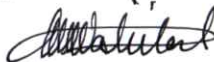
Prepared by:

  
GLOAIDA D. RECLUSADO  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
MARIE CHRISTINE L. NATIVIDAD  
BAC Chairperson

Approved by:

  
WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-002  
01/04/2024

2401-708

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/08/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	Direct Contracting	January 2024	January 2024	January 2024	January 2024			20,628.00	20,628.00		6 pcs Toner TN116
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			1,622.00	1,622.00		7 reams A4 Bond Paper; 8 pcs Pencil #2
										22,250.00	22,250.00	-	

Prepared by: GLOIDA D. RECLUSADO BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III

Recommending Approval: JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-003  
01/08/2024

2401-1057

COMMISSION ON AUDIT  
RECEIVED *Jan 15*  
DATE 01/15/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Disaster Preparedness and Response Supplies for the Division and Schools	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			99,800.00	99,800.00		460 pcs Hard hat used in workplace environment (orange); 60 packs AAA Battery
										99,800.00	99,800.00		

Prepared by: *Gloaida D. Reclusado*  
GLOAIDA D. RECLUSADO  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: *Christopher Michael T. Gasmen*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval: *Jo Eulie Mei T. Domingo*  
JO EULIE MEI T. DOMINGO, EdD  
BAC Vice-Chairperson

Approved by: *Wilma D. EDA*  
WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-004  
01/15/2024

2401-089

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/16/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies and Semi-Expendable Equipment for the Reproduction of Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			51,742.52	51,742.52	-	40 reams Bond Paper, A4, 80gsm; 80 reams Bond Paper, 8.5 x 13", 80gsm; 30 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #8mm; 17 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #10mm; 24 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #15mm; 20 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 19 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #20mm; 5 pcs Stapler #35; 20 boxes Staple Wire #35; 6 sets EPSON Ink 003; 18 packs Board Paper A4 200gsm, 10s; 21 rolls Duct Tape 48mm x 20 meters blue
										51,742.52	51,742.52	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
G. OAIDA D. RECLUSADO  
BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
JO EULIE MEI T. DOMINGO, EdD  
BAC Vice-Chairperson

  
VILMA D. EPA, CESO V  
Schools Division Superintendent

SAPP-2024-005  
01/16/2024

2401-1216

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 01/18/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies to be used for the upskilling of SPED Teachers, receiving teachers & other Personnel on SPED (Autism Spectrum Disorder)	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			870.00	870.00		1 PC Wooden Certificate Frame, A4; 20 packs Board Paper A4 size, white, 200gsm/10s
										870.00	870.00	-	

Prepared by: GRACE D. FORMOSO BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III

Recommending Approval: JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-006  
 01/17/2024

2401-1382

COMMISSION ON ADULT  
RECEIVED  
DATE 01/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printer for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			17,279.00	17,279.00		<b>3-in-1 Printer</b> •Print speeds up to 15.5ipm for black and 8.5ipm for colour •Auto-Duplex printing •ADF capability •Ethernet & WiFi Direct •Borderless Printing up to A4 size •Spill-free Ink refilling •With free 1-year Service Warranty
										17,279.00	17,279.00	-	


Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
GLORIDA D. RECLUSADO  
 BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III 26012024

  
JO EULIE MEI T. DOMINGO, EdD  
 BAC Vice-Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-007  
 01/26/2024

2401-1218

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 01/29/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Magenetic Whiteboard for office use •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			3,500.00	3,500.00		Magenetic Whiteboard •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'
										3,500.00	3,500.00	-	

Prepared by: GLOAIDA D. RECLUSADO BAC Secretariat  
 Certified Funds Available/Certified Appropriate Funds Available:  
 Recommending Approval: JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson  
 Approved by: VILMA D. EDA, CESO V Schools Division Superintendent  
CHRISTOPHER MICHAEL T. GASMEN Accountant III 26 01 2024

SAPP-2024-008  
 01/26/2024



2401-1754

COMMISSION ON AUDIT  
 RECEIVED *pw*  
 DATE 01/30/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of meals and snacks for the Year-End Division Monitoring, Evaluation and Plan Adjustment (DMEPA) School Monitoring, Evaluation and Adjustment (SMEPA) Program Implementation Review - Performance Assessment (PIR-PA)	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024			51,600.00	51,600.00		Meals and Snacks for Year-End DMEPA, and SMEPA/PIR on February 7-8 (45 pax) and February 12-13, 2024 (41 pax)
										51,600.00	51,600.00	-	

Prepared by: GRACE D. FORMOSO BAC Secretariat  
 Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III  
 Recommending Approval: MARIE CHRISTINE L. NATIVIDAD BAC Chairperson  
 Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-009  
 01/29/2024 *sk*

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 04/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Heavy-Duty Folding Bed with Foam for First-Aid Equipment	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			24,000.00	24,000.00		Heavy Duty Folding Bed with Foam (Measurements: Open Width: 182cm; Depth:53cm; Height:34cm; Fold Width: 63cm; Depth:13.5cm;Height:92cm) (Materials Main Frame Powder Coated 25mm Dia x 0.7mm steel tube) Frame Support and Base Powder Coated 25mm square steel tube) (Bed padding Reinforced single layer 300D Oxford fabric) (Color Metal: Silver; Fabric Blue) (Product Weight: 5kgs) (Features: Fold in half for easy storage; Lightweight) - 6 pcs
										24,000.00	24,000.00	-	

Prepared by:

  
**REYMALYN T. LLANES**  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant II

Recommending Approval:

  
**ANNIE D. PADDIAO, Ed.D. CESO VI**  
 BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 03/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office Supplies for Legal Year End Assessment	OSDS	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024			2,064.00	2,064.00		Bond Paper, A4, 70gsm - 3 reams Bond Paper, 8.5x13, 70gsm 4 reams
										2,064.00	2,064.00	-	

Prepared by:

  
REYMALIN T. PLANES  
BAC Secretariat

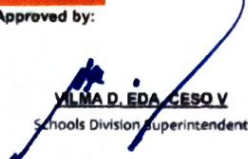
Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

Recommending Approval:

  
ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 04/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Development of Assessment and Evaluation Tool for National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			1,126.80	1,126.80		23pcs - Pressboard Expandable Folder (Colored) 1pc - 2.4 GHz Wireless Powerpoint Presenter Clicker with Lazer Pointer
										1,126.80	1,126.80	-	

Prepared by:

  
REYMAL N. LANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant II

Recommending Approval:

  
ANNIE D. PACDILAO, Ed.D, CESO VI  
 BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-029  
 04/02/2024

Department of Education  
 Schools Division Office  
**VIGAN CITY**  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED *CA*  
 DATE 04/11/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply, installation and Configuration of 2MP IR Turret Network Camera	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,800.00	4,800.00		2 pc - 2 MP IR Turret Network Camera
										4,800.00	4,800.00	-	

Prepared by:

*[Signature]*  
**REYMALIN T. LANES**  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

*[Signature]*  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

*[Signature]*  
**RODRIGO Q. REYES JR.**  
 BAC Vice-Chairperson

Approved by:

*[Signature]*  
**WILMA D. FGA, CESO V**  
 Schools Division Superintendent

SAPP-2024-030  
 04/08/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 04/02/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Disaster Preparedness and Response Equipment for the use of the Schools Division of Vigan City	SGOD	NP 53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			6,536.79	6,536.79		Solar Floodlight (Heavy duty; 200 watts; solar panel - 18W/6V; battery capacity - 15,000 mAh/3.2V; 500H (LED); lighting 10-15 hours); Lumen - 1350Lm
										6,536.79	6,536.79	-	

Prepared by:

  
REYMARIE T. LLANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant II 03/27/24

Recommending Approval:

  
ANNIE D. PAGULAO, Ed.D., CESO VI  
 BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 03/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies of Athletes and Coaches for Division Screening and Accreditation of R1AA Meet	SGOD	NP-53.9- small value Procurement w/	March 2024	March 2024	March 2024	March 2024			2,000.00	2,000.00		Long Folder (Green) - 80pcs
										2,000.00	2,000.00	-	

Prepared by:

  
REYMALIN T. ULANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

Recommending Approval:

  
ANNIE D. PAGOLA, Ed.D. CESO VI  
 BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-024  
 03/14/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 04/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum	SGOD	NP-53.5 Agency-to-Agency	April 2024	April 2024	April 2024	April 2024			472,500.00	472,500.00		Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum for 63 pax for 5 days
	Procurement of Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			63,000.00	63,000.00		Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum
										535,500.00	535,500.00	-	


Prepared by:

  
REYMALYN T. LLANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant II

Recommending Approval:

  
ANNIE D. PAGDILAO, Ed.D. CESO VI  
 BAC Chairperson

Approved by:

  
VIENA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-032  
 04/18/2024



Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED  
 DATE May 16, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Training Materials and Supplies for the School-based Training on MATATAG Curriculum for Teachers	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			51,899.90	51,899.90		Training Materials and Supplies for the School-based Training on MATATAG Curriculum for Teachers
										51,899.90	51,899.90	-	

Prepared by:

  
REYMALYN T. LLANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

Recommending Approval:

  
ANNIE D. PAGDILA, Ed.D., CESO VI  
 BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
**VIÑAN CITY**  
 Supplemental Annual Procurement Plan for CY 2024


COMMISSION ON AUDIT  
 RECEIVED *[Signature]*  
 DATE 4/11/24

Code (NAE)	Procurement Program/Project	PNM/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PDP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement Posting of (B/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Laptop Acer Spin 5 Series N2 782 Batteries	SE07	NP-SSP - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			6,000.00	6,000.00	-	Laptop Acer Spin 5 Series N2 782 Batteries - 1 unit
										6,000.00	6,000.00	-	

Prepared by:  
  
 BENJAMIN T. LLANSE  
 SAC - Schools Division Office  
 SAPP-2024-021  
 04/08/2024

Certified Funds Available/Certified Appropriate Funds Available:  
  
 CHRISTOPHER M. GASMEN  
 Accountant II

Recommending Approval:  
  
 RODRIGO O. REYES JR.  
 SAC/ice - Calabarzon

Approved by:  
  
 RAMON E. GESE  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED *On*  
 DATE 05/02/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT)Regional Festival of Talents (RFOT) 2024.	CID	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			45,000.00	45,000.00		Contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT)Regional Festival of Talents (RFOT) 2024.
										45,000.00	45,000.00	-	

Prepared by: REYMALIN T. LLANES BAC Secretariat  
 Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III  
 Recommending Approval: ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson  
 Approved by: VERMA D. EDIA, CESO V Schools Division Superintendent


SAPP-2024-036  
 05/02/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 04/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			9,000.00	9,000.00	-	3 pcs Swivel Chair - Mesh Backrest - Gas Lift - Foam - Metal Chair Stand
										9,000.00	9,000.00	-	

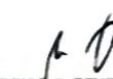
Prepared by:

  
REYNALDIN T. LLANES  
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

Recommending Approval:

  
RODRIGO Q. REYES JR.  
 BAC Vice Chairperson

Approved by:

  
VIK D. EDA CERQUY  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 05/07/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Equipment for cookery to facilitate hands-on learning experiences for ALS-SHS learners	CID	NP-53.9: Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,975.00	4,975.00		LPG Hose, Heavy Duty, 1.5cm - 1 pc LPG Regulator with Gauge - 1 pc LPG Tank 11 kgs - 1 pc
										4,975.00	4,975.00	-	

Prepared by: REYMALIN T. LANES BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant II

Recommending Approval: ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

Approved by: YVONNE D. EDA, CESO V Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE: 05/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office Supplies for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,110.12	1,110.12		Specialty Paper 100 GSM (A4) 10h - 22 packs
										1,110.12	1,110.12	-	

Prepared by:

  
**REYMAL T. LLANES**  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III 05/13

Recommending Approval:

  
**ANNIE D. PAGUILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**YLMA D. FDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Fabrication of Locker	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			16,200.00	16,200.00	-	Materials for the Fabrication of Locker
										16,200.00	16,200.00	-	

Prepared by:

  
**REYMANN T. LLANES**  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III 05/13

Recommending Approval:

  
**ANNIE D. PAGUIO, AO, Ed.D, CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, RESO Y**  
Schools Division Superintendent

SAPP-2024-038  
05/13/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT

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DATE 05/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement or Rehabilitation/Upgrading of Network Infrastructure	OSDS	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024			164,287.00		164,287.00	Commissioning of Clients Network Technology Interface Equipment
										164,287.00		164,287.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALYN T. LLANES  
BAC Secretariat

  
CHRISTOPHER MICHAEL GASMEN  
Accountant III

  
ANNIE D. PAGDANG, Ed.D. CESQ.VI  
BAC Chairperson

  
YLMA D. EMA, CESQ.V  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 05/21/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Laptop Charger for the use of Nurse II-Division SBFP Coordinator	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,900.00	1,900.00	-	Laptop Acer Spin 5 - Acer SP513-53N Charger
										1,900.00	1,900.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat


Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PADDILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 05/22/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the development of assessment and evaluation tool for the National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			162.81	162.81		Long Pressboard Expandable Folder (Colored) 9 pcs
										162.81	162.81	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

Recommending Approval:

  
**ANNIE D. PAGDILA O, Ed.D. CESO VI**  
BAC Chairperson

Approved by:

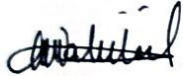
  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ALS Programs	CID	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			27,202.47	27,202.47		Supplies for the Implementation of ALS Programs
										27,202.47	27,202.47	-	

Prepared by:



**MARIE CHRISTINE L. NATIVIDAD**  
 Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:



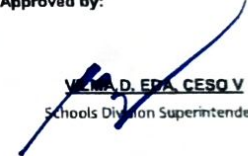
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant

Recommending Approval:



**ANNIE D. PAGDILAO, Ed.D., CESQ VI**  
 BAC Chairperson

Approved by:



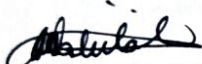
**VIKTORIA D. EPA, CESQ V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
RECEIVED  
DATE 05/21/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Snacks during the Conduct of Division Federated Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG), YES-O & Barkada Kontra Droga Election for SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			12,480.00	12,480.00		AM Snack: Piplan , Puto and Canned Juice (Food and drinks must be in contained in a biodegradable/non-plastic material)
										12,480.00	12,480.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant I

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D. CESO VI**  
BAC Chairperson

Approved by:

  
**YILMA D. EDA, CESO V**  
Schools Division Superintendent

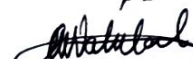
SAPP-2024-043  
05/22/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED 76/27/2024  
DATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program, Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Implementation of School-Based Feeding Program (SBFP) SY 2024-2025 on the Nutritious Food Products (NFP) and Milk Component	SGOD											Implementation of School-Based Feeding Program (SBFP) SY 2024-2025 on the Nutritious Food Products (NFP) and Milk Component
	E-Nutribuns 40g or more in one pack		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	422,092.00	422,092.00		E-Nutribuns 40g or more in one pack
	Iron fortified rice (250g per pack)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	270,776.00	270,776.00		Iron fortified rice (250g per pack)
	2pcs. Fresh Eggs XL - (60gms or more per piece)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	159,280.00	159,280.00		2pcs. Fresh Eggs XL - (60gms or more per piece)
	Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Calamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Calamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Operational Expenses (NFP)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	190,050.00	190,050.00		Operational Expenses (NFP)
	Procurement of Pasteurized Milk		NP-53.12 Community Participation	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	347,355.29	347,355.29		Procurement of Pasteurized Milk
	Salary for Contract of Service (Admin Support II)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	44,000.00	44,000.00		Salary for Contract of Service (Admin Support II)
	Procurement of Program Support Materials for the Implementation of SBFP		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	103,522.51	103,522.51		Procurement of Program Support Materials for the Implementation of SBFP
										2,078,627.80	2,078,627.80	-	

Prepared by:

  
MARIE CHRISTINE L. NATIDAD  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Approved by:

  
ANNIE D. PAGDILAO, Ed.D. CESO VI  
BAC Chairperson

  
YVONA D. FOA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
**DATE** 7/11/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (FhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		990,000.00	990,000.00		Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
	Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		19,800.00	19,800.00		Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
										1,009,800.00	1,009,800.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAOG, Ed.D., CESO VI**  
BAC Chairperson

  
**MA. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 07/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSW	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024			150,000.00	150,000.00	-	Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSW
										150,000.00	150,000.00	-	

Prepared by: Marie Christine L. Natividad  
 Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: Christopher Michael T. Gasmen  
 Accountant III

Recommending Approval: Annie D. Pagdilao, Ed.D., CESO VI  
 BAC Chairperson

Approved by: Wilma D. Eda, CESO V  
 Schools Division Superintendent

SAPP-2024-051  
 07/02/2024

5

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED *On*  
DATE 07/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System (PMIS) Orientation	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	Building Partnerships and Linkages Program	67,500.00	67,500.00		Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System (PMIS) Orientation
										67,500.00	67,500.00	-	

Prepared by:

*Marie Christine L. Natidad*  
**MARIE CHRISTINE L. NATIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

*Christopher Michael T. Gasmen*  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

*Annie D. Padilao*  
**ANNIE D. PADILAO, Ed.D. CESO VI**  
BAC Chairperson

Approved by:

*Viema D. Eda*  
**VIEMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-052  
07/02/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 07/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Equipment and Supplies in support to Youth Formation, Career Guidance Program, Mental Health and National Student's Day Activities	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARG)		72,519.99	72,519.99		1 unit 100 Inch 16:9 Projector Screen with Tripod foldable 1 unit Portable Trolley Speaker 1 unit LCD Projector
										72,519.99	72,519.99	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
**REYMALYN T. LLANES**  
BAC Secretariat Member

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-054  
07/04/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 07/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Janitorial Supplies for the 2nd Quarter 2024	OSDS	NP-S3.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Direct Release)		1,230.00	1,230.00		Fabric Conditioner, 1.48L - 4 pouch Sponge - 5 pcs
										1,230.00	1,230.00	-	

Prepared by: Marie Christine L. Natividad  
 Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: \_\_\_\_\_

Accountant III: Christopher Michael T. Gasmen

Recommending Approval: Annie D. Pagdilaog, Ed.D. CESO VI  
 BAC Chairperson

Approved by: Ylma P. Eda, CESO V  
 Schools Division Superintendent

SAPP-2024-053  
07/10/2024

\* MEMS WERE NOT INCLUDED  
IN THE APP-CSE

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 07/12/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Deworming Tablets	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	15,619.00	15,619.00		Deworming Tablets
										15,619.00	15,619.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALIN T. LLANES  
 BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

  
ANNIE D. PAGDUGAO, Ed.D., CESO VI  
 BAC Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-057  
 07/09/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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 DATE 07/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Downloading of funds for the Improvement and rehabilitation of ISNM Lighthouse Garden in SJES	SGOD	NA	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Download to School
	Procurement of Supplies and Materials for the Improvement and Maintenance of School Gardens	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		60,000.00	60,000.00		Supplies and Materials for the Improvement and Maintenance of School Gardens
										80,000.00	80,000.00	-	

Prepared by:

*Reymalyn T. Llanes*  
**REYMALYN T. LLANES**  
 BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

*Christopher Michael T. Gasmen*  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

*Annie D. Pagdilao, Ed.D., CESO VI*  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
 BAC Chairperson

Approved by:

*Yilma D. Eda, CESO V*  
**YILMA D. EDA, CESO V**  
 Schools Division Superintendent

SAPP-2024-058  
 07/09/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/20/2024

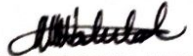
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ADM Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub ARO)	Flexible Learning Options (ADM/ALS/EIE)	7,910.00	7,910.00		Procurement of Supplies for the Implementation of ADM Program
										7,910.00	7,910.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

  
**ANNIE D. PADOLAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	50,000.00	50,000.00		Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City
	Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangegan Elementary School (CCES))	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	30,000.00	30,000.00		Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangegan Elementary School (CCES))
										80,000.00	80,000.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat ✓

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL S. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**YILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Relocating of the Air Conditioning System at the ASDS	OSDS	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		6,500.00	6,500.00		Relocating of the Air Conditioning System at the ASDS
										6,500.00	6,500.00	-	

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PAGULAO, Ed.D. CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. BALA, CESO V  
Schools Division Superintendent

SAPP-2024-081  
09/11/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 09/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	57,612.31	57,612.31		Supplies and Materials for the Implementation of ALS Program
										57,612.31	57,612.31	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGOLAO, Ed.D. CESO VI**  
BAC Chairperson

  
**VILMA D. EDA CESO V**  
Schools Division Superintendent

SAPP-2024-062  
09/12/2024



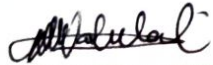
2409/2024

COMMISSION ON AID  
RECEIVED  
DATE 09/20/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Materials for the World Teachers Day 2024 cash incentive benefit envelopes	OSDS	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		3,340.00	3,340.00		Materials for the World Teachers Day 2024 cash incentive benefit envelopes
										3,340.00	3,340.00		

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

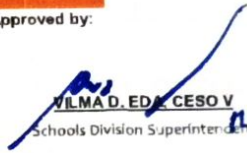
Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PADDILAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. ED, CESO V  
Schools Division Superintendent


Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024


COMMISSION ON AUDIT  
RECEIVED  
DATE 09/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		5,340.00	5,340.00		Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration
										5,340.00	5,340.00		

Prepared by:  
  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:  
  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:  
  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:  
  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

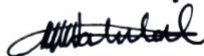
SAPP-2024-085  
09/18/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED** *W*  
DATE 10/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	68,400.00	68,400.00		Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education
	Supplies for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	3,600.00	3,600.00		Supplies for the Division Orientation of Newly Hired Teachers on Inclusive Education
	Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	13,000.00	13,000.00		Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education
										85,000.00	85,000.00		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

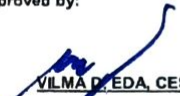
Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-086  
10/1/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED *W*  
DATE 10/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	One Way Tint Sticker for Glass Cubicle of ASDS Room	OSDS	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		13,600.00	13,600.00		One Way Tint Sticker for Glass - 68 sq.ft
										13,600.00	13,600.00		

Prepared by:

*Marie Christine L. Natividad*

**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

*Christopher Michael T. Gasmen*

**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

*Annie D. Pacbilao*

**ANNIE D. PACBILAO, Ed.D, CESO VI**  
BAC Chairperson

Approved by:

*Vilma D. Eda*

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 10/01/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals for the Blood Letting Activity	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		1,320.00	1,320.00		Meals for the Blood Letting Activity
										1,320.00	1,320.00		

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

Recommending Approval:

  
ANNIE D. PAGOLAO, Ed.D. CESO VI  
BAC Chairperson

Approved by:

  
YILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-088  
10/3/2024

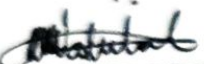
2419-2001

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 10/19/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Coverage of the Walkway	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		4,900.00	4,900.00		Ga. # 2 26. Gutter 18" Pre-painted 8 ft
										4,900.00	4,900.00		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
 Head, BAC Secretariat

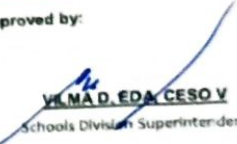
Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

  
**ANNE D. PAGDILAO, Ed.D., CESO VI**  
 BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 08/16/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Rehabilitation of School Buildings (6 Classrooms of Mindoro Elementary School)	SGOD	Competitive Bidding	August 2024	August 2024	September 2024	September 2024	GoP (Sub-ARO)		2,000,000.00		2,000,000.00	Repair and Rehabilitation of School Buildings (6 Classrooms of Mindoro Elementary School)
										2,000,000.00	2,000,000.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: \*

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGONAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**YILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-073  
08/14/2024

\*PENDING RELEASE OF SUB-ALLOTMENT  
RELEASE ORDER (SUB-ARO) FROM THE  
CENTRAL OFFICE (CO).

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

RECEIVED  
DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Printing Supplies and Equipment for the Reproduction of Kindergarten Transition LR	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,287.59	1,287.59		Printing Supplies and Equipment for the Reproduction of Kindergarten Transition LR
										1,287.59	1,287.59		

Prepared by:

  
RETINALA LLANES  
BAC Secretary/Member

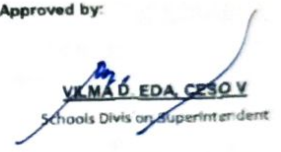
Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL GASMEN  
Accountant III

Recommending Approval:

  
ANNE D. PAGDIGAN, Ed.D., CESO V  
BAC Chairperson

Approved by:

  
VICMA D. EDA, CESO V  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	39,872.34	39,872.34		Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of MATATAG Curriculum
										39,872.34	39,872.34		

Prepared by:

*[Signature]*  
REY MALIN T. ULANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

*[Signature]*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

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ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:

*[Signature]*  
VILMARTO E. CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	22,222.81	22,222.81		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.
										22,222.81	22,222.81	-	

Prepared by:

  
REYNALYN T. LLANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PARDILAO, Ed.D., CESO VI  
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Approved by:

  
VIKMA O. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-002  
10/14/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG CurriculumII	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	48,737.75	48,737.75		Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG CurriculumII
										48,737.75	48,737.75	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAR T. LANES  
 BAC Secretariat/Member

CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI  
 BAC Chairperson

VILMA D. EDA, DESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
**VIGAN CITY**  
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Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the Implementation of the MATATAG Curriculum	CO	NP-SS.S - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoF (Sub-ARC)	Basic Education Facilities	29,796.50	29,796.50		Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the Implementation of the MATATAG Curriculum
										29,796.50	29,796.50	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYNALD T. LLANES  
 BAC Secretariat Member

  
CHRISTOPHER MICHAEL GASMEN  
 Accountant III

  
ANNIE D. PASDILAO, Ed.D., CESO VI  
 BAC Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,667.07	1,667.07		Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries
										1,667.07	1,667.07	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA J. LLANES  
 BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
 BAC Chairperson

VERMA D. EDK, CESO V  
 Schools Division Superintendent

2910-12SD  
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Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Protective Gears for Disaster Preparedness and Official Use												
	For the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	42,840.00	42,840.00		Protective gears for the implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)
	For the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	48,960.00	48,960.00		Protective gears for the implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)
	For the Implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	30,600.00	30,600.00		Protective gears for the implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill
	Procurement of Real-time Surveillance Platform (TV)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	25,000.00	25,000.00		Real-time Surveillance Platform (TV)
	Reconditioning and Refilling of Fire Extinguishers	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	20,900.00	20,900.00		Reconditioning and Refilling of Fire Extinguishers
	Procurement of First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	82,500.00	82,500.00		First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)
	Procurement of Rescue Reflectorized Vest	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	16,500.00	16,500.00		Rescue Reflectorized Vest
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	120,000.00	120,000.00		Go Bags for Learners
	Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	23,300.00	23,300.00		Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies
	Orientation of the New School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	12,000.00	12,000.00		For the Orientation of the New School DRRM Coordinators
	Communication Expense for DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	37,200.00	37,200.00		Communication Expense for DRRM Coordinators
	Participation of Training workshops, meetings and other DRRM-related events	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	40,200.00	40,200.00		Participation of Training workshops, meetings and other DRRM-related events
										500,000.00	500,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

**REYMA LLANES**  
 BAC Secretariat Member

**CHRISTOPHER MICHAEL GASMEN**  
 Accountant III

**ANNIE D. PAGUIO, Ed.D. CESO VI**  
 BAC Chairperson

**VILMA D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 10/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 12	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,347.00	1,347.00		Supplies and Materials for the Administration of National Achievement Test for NATG 12
										1,347.00	1,347.00	-	

Prepared by:

  
REYMAIN LLANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PAGTILAO, Ed.D, CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
**DATE** 10/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	450,000.00	450,000.00		Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	200,000.00	200,000.00		Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Travel Expenses of Resource Speaker ( Batch 3 & 4)	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		
										750,000.00	750,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**REYMARIL L. LLANES**  
BAC Secretariat Member

**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant

**ANNE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

**VERMA D. EDA, CESO V**  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 10/17/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement for the Maintenance of DCP Packages and other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARD)	Computerization Program	45,268.36	45,268.36		For the Maintenance of DCP Packages and other ICT Equipments
										45,268.36	45,268.36	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*Left*  
**REYMANIN T. LANES**  
BAC Secretariat Member

*[Signature]*  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

*[Signature]*  
**ANNIE D. PADILAO, Ed.D. CESO VI**  
BAC Chairperson

*[Signature]*  
**WILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-100  
10/16/2024

2410-1318

COMMISSION ON AUDIT  
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 DATE 10/17/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies for the implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	5,091.00	5,091.00		Supplies for the implementation of ALS Program
									5,091.00	5,091.00	-		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

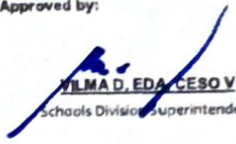
Recommending Approval:

Approved by:

  
REYNALYN T. CLANES  
 BAC Secretariat Member

  
CHRISTOPHER MICHAEL GASMEN  
 Accountant III

  
ANNE D. PARDO, Ed.D., CESO VI  
 BAC Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent


Dep  
 Department of Education  
 Schools Division Office  
 VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		5,400.00	5,400.00		Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions
										5,400.00	5,400.00	-	

Prepared by:

  
**REYMALYN T. LLANES**  
 BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

  
**ANNIE D. PACDIAO, Ed.D., CESO VI**  
 BAC Chairperson

Approved by:

  
**VILMA D. PDA, CESO V**  
 Schools Division Superintendent

SAPP-2024-102  
 10/16/2024

COMMISSION ON AUDIT  
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 DATE 10/16/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,499.30	1,499.30		Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)
										1,499.30	1,499.30	-	

Prepared by: \_\_\_\_\_ Certified Funds Available/Certified Appropriate Funds Available: \_\_\_\_\_ Recommending Approval: \_\_\_\_\_ Approved by: \_\_\_\_\_

  
**REYMALYN T. LLANES**  
 BAC Secretarial Member

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant II

  
**ANNIE D. PAGOLA, Ed.D., CESQ VI**  
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 Schools Division Superintendent

SAPP-2024-103  
 10/16/2024

Department of Education  
Schools Division Office  
VIGAN CITY

COMMISSION ON AUDIT  
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Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 6 and ELLNA	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		488.02	488.02		Supplies and Materials for the Administration of National Achievement Test for NATG 6 and ELLNA
										488.02	488.02	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL J. GASMEN**  
Accountant III

  
**ANNIE D. PAGINIAO, Ed.D. CESO VI**  
BAC Chairperson

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

2410-1661  
 COMMISSION ON AUDIT  
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 DATE 10/17/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School	SGOD	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP (Sub-ARO)		7,674,304.15	7,674,304.15	-	Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School
									7,674,304.15	7,674,304.15	-		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
 Head, BAC Secretariat

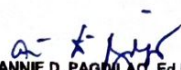
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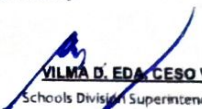
  
**CHRISTOPHER MICHAEL T. GASMEN \***  
 Accountant III

\*CHARGEABLE AGAINST 2004  
 DEFF (FOR EARLY PROCUREMENT)

Recommending Approval:

  
**ANNIE D. PAGNILAO, Ed.D. CESO VI**  
 BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

SUBMISSION ON ADDI  
DATE 10/11/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Division Festival of Talents (DFOT) 2024	CID	NA	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARD)		769.00	769.00		Materials for the Division Festival of Talents (DFOT) 2024
										769.00	769.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

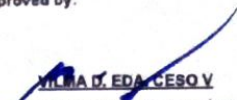
Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D. CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA-CESOY**  
Schools Division Superintendent


SAPP-2024-105  
10/18/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
 RECEIVED \_\_\_\_\_  
 DATE 10/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		31,200.00	31,200.00		Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
	Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		3,965.00	3,965.00		Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
									35,165.00	35,165.00	-		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
 Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III 10/21

Recommending Approval:

  
**ANNIE D. PAGDIAO, Ed.D. CESO VI**  
 BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
 Schools Division Superintendent



Department of Education  
 Schools Division Office  
 VIGAN CITY  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials and Equipment for the Development and Production of Self-Learning Modules anchored on the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	109,578.06	109,578.06		Materials and Equipment for the Development and Production of Self-Learning Modules anchored on the MATATAG Curriculum
										109,578.06	109,578.06		

Prepared by:

  
**MARIE CHRISTINE L. NATIDAD**  
 Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D. CESO VI**  
 BAC Chairperson

Approved by:

  
**WILMA D. EPA, CESO V**  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies and Semi expendable materials and equipment for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARD)	Flexible Learning Options (ADM/ALS/EE)	303,704.33	303,704.33		Printing Supplies and Semi expendable materials and equipment for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
	Procurement of Printing Supplies for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets	CID	Direct Contracting	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARD)	Flexible Learning Options (ADM/ALS/EE)	10,632.00	10,632.00		Printing Supplies for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
										314,336.33	314,336.33		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
 Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

  
**ANNIE D. PADILLA, Ed.D. CESO VI**  
 BAC Chairperson

  
**VICAR D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	46,543.92	46,543.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										46,543.92	46,543.92		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*Marie Christine L. Natvidad*  
MARIE CHRISTINE L. NATVIDAD  
 Head, BAC Secretariat

*Christopher Michael T. Gasmen*  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

*Annie D. Pacdilao*  
ANNIE D. PACDILA O, Ed.D. CESO VI  
 BAC Chairperson

*Wilma D. Eda*  
WILMA D. EDA, CESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
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COMMISSION ON AUDIT  
 RECEIVED *W*  
 DATE 10/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Purchase of Multivitamins</i> For School Based Feeding Program Beneficiaries	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	33,000.00	33,000.00		Multivitamins For School Based Feeding Program Beneficiaries
										33,000.00	33,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*[Signature]*  
MARIE CHRISTINE L. NATMIDAD  
 Head, BAC Secretariat

*[Signature]*  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

*[Signature]*  
ANNIE D. PAGUIAO, Ed.D., CESO VI  
 BAC Chairperson

*[Signature]*  
YILMAO, EDA, CESO V  
 Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
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 DATE 10/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		107,500.00	107,500.00		Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation - 215 packs
	Procurement of Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		18,000.00	18,000.00		Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation - 18 pieces
	Procurement of Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		10,045.02	10,045.02		Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation
	Procurement of Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		64,500.00	64,500.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
	Procurement of Accomodation for the Resource Person for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		3,000.00	3,000.00		Accomodation for the Resource Person of the 2024 Local Stakeholders' Convergence cum Partner Appreciation
										203,045.02	203,045.02		

Prepared by:


Certified Funds Available/Certified Appropriate Funds Available:

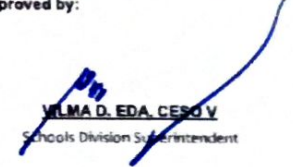
Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATMIDAD**  
 Head, BAC Secretariat *M*

  
**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

  
**ANNIE D. PAGOL** LAC, Ed.D, CESO VI  
 BAC Chairperson

  
**WILMA D. EDA** CESO V  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/30/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		50,000.00	50,000.00		Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools
										50,000.00	50,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PACIONA, Ed.D. CESO VI  
BAC Chairperson

  
WILMA P. EDA, CESO V  
Schools Division Superintendent

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 10/30/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		51,200.00	51,200.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,600.00	17,600.00		Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities (sublimation with collar)
	Honorarium of Resource Speaker for the Training Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Supplies for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		143,351.00	143,351.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
										232,151.00	232,151.00		

Prepared by:

**MARIE CHRISTINE L. NATIVIDAD**  
 Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

**CHRISTOPHER MICHAEL T. GASMEN**  
 Accountant III

Recommending Approval:

**ANNIE D. PAGULAO, Ed.D., CESO VI**  
 BAC Chairperson

Approved by:

**VILMA D. EDA, CESO V**  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP)	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		160,000.00	160,000.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) - Within Vigan
	Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		55,000.00	55,000.00		Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language (sublimation with collar)
	Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		52,849.00	52,849.00		Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language
										267,849.00	267,849.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:



**MARIE CHRISTINE L. NATVIDAD**  
Head, BAC Secretariat



**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III



**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson



**VILMA D. CESOS**  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

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RECEIVED  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		572,400.00	572,400.00		Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Procurement of Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,812.18	10,812.18		Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays
	Procurement of Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Professional Fee of Resource Speaker	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		44,000.00	44,000.00		Professional Fee of Resource Speaker
	Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		144,400.00	144,400.00		Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
										781,612.18	781,612.18		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

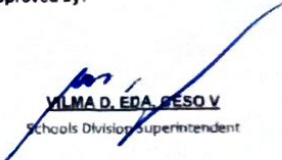
Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATMIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

**ANNIE D. PAGDILAO, Ed.D. CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
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COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of Alternative Delivery Mode (ADM)	CID	NA	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		63.80	63.80		Supplies for the Implementation of Alternative Delivery Mode (ADM)
										63.80	63.80		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATMIDAD  
 Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant III

  
ANNIE D. PAGDILAO, Ed.D., CESQ VI  
 BAC Chairperson

  
MILMA D. EDA, CESQ V  
 Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
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COMMISSION ON AUDIT  
DATE 11/04/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	4,030.00	4,030.00		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
	Procurement of Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	145,410.00	145,410.00		Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										149,440.00	149,440.00		

Prepared by: Marie Christine L. Natmidad Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: Christopher Michael T. Gasmen Accountant III

Recommending Approval: Annie D. Pascualao, Ed.D., CESO VI BAC Chairperson

Approved by: Wilma D. Eda, CESO V Schools Division Superintendent

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Drywall Partition of AOV Office	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		47,995.00	47,995.00		Materials for the Drywall Partition of AOV Office
										47,995.00	47,995.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALYN T. LLANES  
 BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant II

  
ANNIE D. PAGUIDAO, Ed.D., CESO VI  
 BAC Chairperson

  
W. M. D. EDA, CESO V  
 Schools Division Superintendent