# RECEIVED ON AUDIT

#### Department of Education Schools Division Office VIGAN CITY

	V	IGAN CITT			
Supplemental	Annual	Procurement	Plan	for CY	2024

		DMO/E		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies for the Reproduction of NLC, RMA and CRLA Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			12,064.46	12,064.46		56 reams Bond Paper A4, 70gsm; 2 pcs Si Pen
										12,064.46	12,064.46		PORTO DE PARA

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Miri D. Jehran GLOAIDA D. RECLUSADO

BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN

MARIE CHRISTINE L. NATIVIDA

BAC Chairperson

Schools Division Superintendent

SAPP-2024-001 01/03/2024

2401-88 COMMISSIONON AUDIT RECEIVED\_\_\_\_

#### Department of Education Schools Division Office VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

		DIMOVE		S	chedule for Eacl	n Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Training Materials and Supplies for the 2023 Division Contingency Planning on Weather Disturbances cum Basic Life Support and Emergency Response Training	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			119,000.00	119,000.00		144 pcs Hard hat used in workplace environment (white); 344 pcs Hard hat used in workplace environment (orange) 144 pcs Mini flashlight (AAA battery); 14 pcs Whistle (tin metal)
		- 11											
						•				119,000.00	119,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**BAC Secretariat** 

BAC Chairperson

on Superintendent

SAPP-2024-002 01/04/2024

#### Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

Department of Education

		DNO		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	Direct Contracting	January 2024	January 2024	January 2024	January 2024			20,628.00	20,628.00		6 pcs Toner TN116
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			1,622.00	1,622.00		7 reams A4 Bond Paper; 8 pcs Pencil #2
										22,250.00	22,250.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**BAC Secretariat** 

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

n Superintendent

SAPP-2024-003 01/08/2024

COMMISSIO RECEIVED_	0	N	AUDII
DATE	101	15	12024

		PMO/E		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Disaster Preparedness and Response Supplies for the Division and Schools	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			99,800.00	99,800.00		460 pcs Hard hat used in workplace environment (orange); 60 packs AAA Battery
												Tonia, "	
										99,800.00	99,800.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Alord D. Delwerd

BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN
Accountant III

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

VILMA D. EDA, CESO V

SAPP-2024-004 01/15/2024

RECEIVED ON AUDIT

		DMO/F		S	chedule for Eacl	h Procurement Acti	rity			Estin	mated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies and Semi- Expendable Equipment for the Reproduction of Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			51,742.52	51,742.52		40 reams Bond Paper, A4, 80gsm; 80 reams Bond Paper, 8.5 x 13", 80gsm; 30 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #8mm; 17 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #10mm; 24 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #15mm; 20 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 19 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #20mm; 5 pcs Staple: #35; 20 boxes Staple Wire #35; 6 sets EPSON Ink 003; 18 packs Board Paper A4 200gsm, 10s; 21 rolls Duct Tape 48mm x 20 meters blue
										51,742.52	51,742.52		

Prepared by:

SAPP-2024-005 01/16/2024 Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

GLOAIDA D. RECLUSADO

DAC Complement

CHRISTOPHER MICHAEL NGASMEN
Accountant III

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

VILMA D. EDA, CESO V

		DMO/F		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (Pl	hP)	Remarks
ode (PAP)	Procurement Program/Project	nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies to be used for the upskilling of SPED Teachers, receiving teachers & other Personnel on SPED (Autism Spectrum Disorder)	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			870.00	870.00		1 PC Wooden Certificate Frame, A4; 20 packs Board Paper A4 size, white, 200gsm/10s
										870.00	870.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

SAPP-2024-006 01/17/2024

RECEIVED ON AUDIT

## Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

				S	chedule for Each	n Procurement Acti	vity			Estim	ated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Printer for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			17,279.00	17,279.00		3-in-1 Printer Print speeds up to 15.5ipm for black and 8.5ipm for colour Auto-Duplex printing ADF capability Ethernet & WiFi Direct Borderless Printing up to A4 size Spill-free ink refilling With free 1-year Service Warranty
										17,279.00	17,279.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Mhraik D. felmal

**BAC Secretariat** 

CHRISTOPHER MICHAEL T. GASMEN
Accountant 2001 20 24

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

nools Division Superintendent

SAPP-2024-007 01/26/2024

Supplemental Annual Procurement Plan for CY 2024

		DILLON		S	chedule for Eacl	n Procurement Acti	vity			Estin	nated Budget (Pl	nP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Magenetic Whiteboard for office use •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			3,500.00	3,500.00		Magenetic Whiteboard  •Aluminum Frame  •Plywood Backing  •Color: Ultra White  •Size: 3' x 6'
		-								3,500.00	3,500.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

**BAC Secretariat** 

JO EULIE MEI T. DOMINGO, EdD

BAC Vice-Chairperson

chools Division Superintendent

SAPP-2024-00\$ 01/26/2024

2401-1754

#### Department of Education Schools Division Office VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

CUMMISSIO RECEIVED	N ON AUDIT
DATE	01/30/2024

		PMO/E		S	chedule for Eacl	Procurement Acti	vity			Estin	nated Budget (Pl	ıP)	Remarks
Code (PAP)	Procurement Program/Project	nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of meals and snacks for the Year- End Division Monitoring, Evaluation and Plan Adjustment (DMEPA) School Monitoring, Evaluation and Adjustment (SMEPA) Program Implementation Review - Performance Assessment (PIR-PA)	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024			51,600.00	51,600.00		Meals and Snacks forYear-End DMEPA, and SMEPA/PIR on February 7-8 (45 pax) and February 12-13, 2024 (41 pax)
									County Colonia Section	51,600.00	51,600.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

GRACE D. FORMOSO

CHRISTOPHER MICHAEL T. GASMEN

ARIE CHRISTINE L. NATIVIDAD

**BAC Chairperson** 

VILMA D. EDA, CESO V

SAPP-2024-009 01/29/2024

Supplemental Annual Procurement Plan for CY 2024

				I s	chedule for Eac	h Procurement Acti	vity			Estim	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Heavy-Duty Folding Bed with Foam for First-Aid Equipment	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			24,000.00	24,000.00		Heavy Duty Folding Bed with Foam (Measurements: Open Width: 182cm; Depth:53cm; Height:34cm; Fold Width: 63cc Depth:13.5cm;Height:92cm] (Materials Mai Frame Powder Coated 25mm filia & 0.7mm steel tube) Frame Support and Base Powder Coated 25mm square steel tube) (Bed padding Reinforced single layer 3000 Oxford fabric) (Color Metal: Silver; Fabric Blue) (Product Weight 5kgs) (Features: Fold in half for easy storage; Lightweight) - 6 pcs
											T.		
										24,000.00	24,000.00		

Prepared by:

SAPP-2024-028 04/02/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

BAL Secretariat

BAC Chairperson

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#### Department of Education Schools Division Office VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

RECEIVED 03/w/www

				S	chedule for Each	h Procurement Activ	rity			Estir	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Office Supplioes for Legal Year End Assessment	OSDS	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024			2,064.00	2,064.00		Bond Paper, A4, 70gsm - 3 reams Bond Paper, 8.5x13, 70gsm - 4 reams
													5 6 6
													J. =
		Billio California											
			THE RESERVE OF THE PARTY OF THE							2,064.00	2,064.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by

REYMALIN T. PLANES
BAC Secretariat

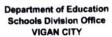
CHRISTOPHER JCHAEL T. GASMEN

ANNIE D. PAGOILAO, Ed.D. CESO VI

**BAC Chairperson** 

YILMA D. EDA CESO V Schools Division superintender

SAPP-2024-025 03/18/2024



Supplemental Annual Procurement Plan for CY 2024

					shadula for East	h Procurement Acti	vity I			Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Grief description of Program/Activity/Project)
	Procurement of Supplies for the Development of Assessment and Evaluation Tool for National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			1,126.80	1,126.80		23pcs - Pressboard Expandable Folder (Colored) 1pc - 2.4 GHz Wireless Powerpoint Presenter Clicker with Lazer Pointer
													The Arrange Court of the
						-							
										1,126.80	1,126.80		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

T. GASMEN

Recommending Approval:

Approved by:

AO, Ed.D, CESO VI

**BAC Chairperson** 

SAPP-2024-029 04/02/2024

BACSecretariat

Supplemental Annual Procurement Plan for CY 2024



				-	, p					Estin	nated Budget (F	PhP)	Remarks
				S		Procurement Acti	vity	Source of	Program				(brief description of
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	со	Program/Activity/Project)
	Supply,Installation and Configuration of 2MP IR Turnet Network Camera	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,800.00	4,800.00		2 pc - 2 MP IR Turret Network Camera
		-	[2] (1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2										
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													4 1
			超某典社员发表3.4年表现美国							4,800,00	4,800.00		
												MELEN MARKET	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LLANES

CHRISTOPHER MOUAL T. GASME

RODRIGO O. REYES JR.

BAC Vice - Chairperson

VILMA D. EOA, CESO V echools Digition Superintendent

SAPP-2024-030 04/08/2024

Supplemental Annual Procurement Plan for CY 2024

COMMI		1 /	UDIT
RECEIVE		· ·	-
DATE	04/02/	wy	

		DMO! 5-4				Procurement Activ	vity			Estir	nated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Disaster Preparedness and Response Equipment for the use of the Schools Division of Vigan City	SGOD	NP 53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024			6,536.79	6,536.79		Solar Floodlight (Heavy duty; 200 watts; solar panel - 18W/6 battery capacity - 15,000 mAh/3,2V; 500H (LED); lighting 10-15 hours); Lumen - 1350Lm
						+				6,536.79	6,536.79		

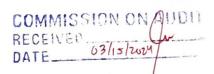
Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

SAPP-2024-027 03/27/2024

BAC Chairperson



ode (PAP)		PMO/ End				h Procurement Acti	vity			Estin	nated Budget (P	hP)	
de (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies of Athletes and Coaches for Division Screening and Accreditation of R1AA Meet	SGOD	NP-53.9- Small Value Procurement N	March 2024	March 2024	March 2024	March 2024			2,000.00	2,000.00		Long Folder (Green) - 80pcs
	Marine a Medical Conference of the Conference of				_								
pared by:										2,000.00	2,000.00		

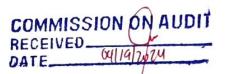
SAPP-2024-024 03/14/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Supplemental Annual Procurement Plan for CY 2024



				S	chedule for Each	Procurement Activ	vity			Estim	ated Budget (P	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(Unlef description of Program/Activity/Project)
3	Procurement of Board and Lodging with Meals and Venue for the 2024 Division Training of rainers on MATATAG Curriculum	SGOD	NP-53.5 Agency-to-Agency	April 2024	April 2024	April 2024	April 2024			472,500.00	472,500.00		Board and Lodging with Meals and Venue fo the 2024 Division Training of Trainers on MATATAG Curriculum for 63 pax for 5 days
	Procurement of Supplies for the 2024 Division Fraining of Trainers on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			63,000.00	63,000.00		Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum
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							7.0						
						2							
			ADDRESS OF THE PARTY.							E2E 500 00	E35 500 00		
										535,500,00	535,500.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

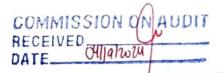
Approved by:

BAC Secretariat

BAC Chairperson

SAPP-2024-032 04/18/2024

Supplemental Annual Procurement Plan for CY 2024



							ule.			Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	NOOE	со	(brief description of Program/Activity/Project)
	Procurement of Training Materials and Supplies for the School-based Training on MATATAG Curriculum for Teechers	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			51,899.90	51,899.90		Training Materials and Supplies for the Schoo based Training on MATATAG Curriculum for Teachers
										51,899,90	51,899.90	TO THE PARTY OF	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LANES BAC Pecretariat

CHRISTOPHER MATHAEL GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

VILMA D. EDA. OESO V Schools Division Superintende

SAPP-2024-033 04/18/2024

Supplemental Annual Procurement Plan for CY 2024



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nie (mign	Sectional States States	MMAY Brok- User	Mode of Procurement	Advertisament Posting of BINE	Submission/ Opening of Bids	Notice of Award	Combract Signing	Source of Funds	Program Funds	Total	wool	co	(hold description of Program hability Project)
	Procurement of Lightest April Spin 1 Service NC MC; Billions	\$830	NASS3 Small Value Procurement	4pril 302N	April 2024	4pr4 2024	April 2024			6,000.00	6,200.00		Lagotop Acer Spin 5 Series NC-762 Basse Larib
										5,000.00	5,002.00		

Street Company (Street

\$4PP-2024-421 14/08/2024 Carriffod Puncis Available/Cartiffod Appropriate Puncis Available

Recommending Approval:

Ameroused by

SERVICE AND

CHRIST COND. MICHEL BASHEN
ACCORDED II

BOOR STEELS

Samuel Sections

Supplemental Annual Procurement Plan for CY 2024

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				S	chedule for Faci	Procurement Activ	vitv			Estin	nated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT)Regional Festival of Talents (RFOT) 2024.	CID	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			45,000.00	45,000.00		Contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT) Regional Festival of Talents (RFOT) 2024.
	And the same of th												
	ELECTION OF BUILDING STANDARDS OF		<b>医一种工作工作工作工作工作工作工作工作工作工作工作工作工作工作工作工作工作工作工作</b>			-				45,000.00	45,000,00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretariat

SAPP-2024-036 05/02/2024

L GASMEN

ANNIE D. PAGIDILAO, Ed.D. CESO V

BAC Chairperson

VANA D. EDA. CESO V

COMMISSION ON AUDIT	
RECEIVED 04/29/2024	
ATE 04/24/2024	

PAP)	Penningen and P	PMO/ End.		S	chedule for Eac	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Pasting of IB/REI	Submission/ Opening of Blds		Contract Signing	Source of Funds	Program Funds	Total	MODE	со	(brief description of Program/Authory/Project
	Procurement of Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			9,000.00	9,000.00		3 pcs Swivel Chaie - Mesh Backrest - Gas Lift - Foam - Metal Chair Stand
													114
		is indicusion											
										9,000,00	9,000,00		

Bearmend but

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approva

Approved by

VILLAD EDA CERO V

BAG Secretarion

CHRISTOPHER MICHAEL T, GASMEN
Acquirtam

RODRIGO O. REYES JR BAC Vise Chairperson

SAPP-2024-034 04/19/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDII
RECEIVED 05/07/2024

				S	chedule for Eac	h Procurement Acti	vity			Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program(Activity/Project)
	Procurement of Essential Equipment for cookery to facilitate hands-on learning experiences for ALS-SHS learners	CID	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,975.00	4,975.00		LPG Hose, Heavy Duty, 1.5cm - 1 pc LPG Regulator with Gauge - 1 pc LPG Tank 11 kgs - 1 pt
												-	
		<b>49.5</b> T.0					- 40			4,975,00	4,975.00		
										4,813,00	4,375,00	STREET, ST	

Prepared by:

SAPP-2024-035 W 04/29/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Supplemental Annual Procurement Plan for CY 2024

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1		1		T S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End. User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	brief description of Pregram/Activity:Project)
	Procurement of Office Supplies for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,110.12	1,110.12		Specialty Paper 100 GSM (A4) 18h - 22 packs
							10			The A		***	
		CO BRIDE			-	-				1,110,12	1,110,12		

Prepared by:

8APP-2024-03? 05/13/2024 Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approvat:

Approved b

REYMALIN T. LI BAC pecretar CHRISTOPHER MISSIAEL GASMEN

NNE D. PAGOILAO, Ed.D. CESO V

MC Chairmerson

chools Division Superintendent

RELEGIED OSTISTON

#### Supplemental Annual Procurement Plan for CY 2024

de (PAP)	Processor Process	PMO/ End		S	chedule for Each	Procurement Activ	rity			Estim	ated Budget (P	hP)	Remarks
GC (1 7.5 )	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Materials for the Fabrication of Locker	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			16,200.00	16,200.00		Materials for the Fabrication of Locker
										16,200.00	16,200,00		

Prepared by:

SAPP-2024-038 05/13/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

BAL Secretariat

COMMISSION ON AUDIT
RECEIVED
DATE
OS/15/24

#### Supplemental Annual Procurement Plan for CY 2024

de (PAP)	Procurement 2	PMO/ End		S	chedule for Eac	h Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement or Rehabilitation/Upgrading of Network infrastructure	OSUS	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024			164,287.00		164,287.00	Commissioning of Clients Network Technology Interface Equipment
		S RESIDENCE											
		1								164,287,00	164,267,00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval

Approved b

REYMALIN TILLAN

BAC Secretariat

CHRISTOPHER MIDHAEL GASMEN
Accountant III OF N

ANNE D. PAGDANA END CESO VI

BAC O'Simpron

XLMA D. 50A CESO V chools Division Superintendent

SAPP-2024-039 05/14/2024

Supplemental Annual Procurement Plan for CY 2024

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		1			shadula for Each	Procurement Acti	vitv			Estir	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Laptop Charger for the use of Nurse II-Division SSFP Coordinator	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,900.00	1,900.00		Laptop Acer Spin 5 - Acer SPS 13-53N Charger
		-											
						-							
										1,900.00	1,900.00		

Dranged har

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat N

CHRISTOPHER MICHAELY, GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA CESO V

SAPP-2024-040 05/21/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
RECEIVED OS 22 224

			****	S	chedule for Fact	Procurement Activ	vity			Estin	nated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of supplies for the development of assessment and evaluation tool for the National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	Мау 2024	May 2024			162.81	162.81		Long Pressboard Expandable Folder (Colored) 9 pcs
ACCURATE OF		1								<b>有限性表现现</b>			
		-				-	-						
		+			-								
					1								
										162.81	162,81		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

VILMA D. ED., CESO V

Ichools Division Superintendent

MARIE CHRISTINE L. NATIVIDAD
Head BAC Secretariat

CHRISTOPHER MICHAEL T. GASMER

ANNIE D. PAGDICAO, Ed.D. CESO

BAC Chairperson

SAPP-2024-041 05/21/2024

Supplemental Annual Procurement Plan for CY 2024

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Remarks
(brief description of Program/Activity/Project)
oplies for the Implementation of ALS grams
-

Prepared by:

SAPP-2024-042 05/21/2024 Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO V

**BAC Chairperson** 

VENIA D. EDA CESO V Schools Division Superintendent

COMMISSION	ON AUDIT
RECEIVED OS 2-	10 04
DATE 03/2	11404

	Supplemental Aintual Procurement Plant for CT 2024  Schedule for Each Procurement Activity  Estimated Budget (PhP)													
		T ,		\$	schedule for Eac	h Procurement Acti	vity			Estin	nated Budget (P	'hP)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)	
	Procurement of Snacks during the Conduct of Division Federated Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG), YES-0 & Barkada Kontra Droga Election for SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			12,480.00	12,480.00		AM Snack: Pipian , Puto and Canned Juice (Food and drinks must be in contained in a biodegradable/non-plastic material)	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

12,480,00 12,480,00

MARIE CHRISTINE L. NATIVIDAL

Head BAC Secretariat

SAPP-2024-043 05/22/2024 CHRISTOPHER NICHTEL T. GASMEN

ANNIE D. PAGDILAG, Ed.D. CE

BAC Chairperson

ILMA D. EDA, CESO V

Supplemental Annual Procurement Plan for CY 2024

RECEIVED CITION ON AUDIT

				Sche	dule for E	ach Proce	rement			Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	ement/ Posting	Submision/ Opening	of Award	Signing		Program Funds	Total	MOOE	со	(brief description of Program 1/Activity/Project)  Implementation of School-Based Feek ling Program (SBFP) Significant State (NFP) and Milk
	Implementation of School-Based Feeding Program (SBFP) SY 2024- 2025 on the Nutritious Food Products (NFP) and Milk Component	SGOD											2024-2025 on the Nutritions 1 Companent
	E-Nutribuns 40g or more in one pack		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	422,092.00	422,092.00		E-Nutribuns 40g or more in one pack
	Iron fortified rice (250g per pack)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	270,776.00	270,776.00		Iron fortified rice (250g per pack)
	2pcs. Fresh Eggs XL - (60gms or more per piece)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GaP (Sub-ARO)	School-Based Feeding Program (SBFP)	159,280.00	159,280.00		2pcs. Fresh Eggs XL - (60gms or more  per piece)
	Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Calamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GaP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced kalabasa Cookies (DOST/FNR) accredited)+ Honey Calamansi Juice (200ml) (DOST funder) and assisted technology, FDA approved, w/CPR, Hajal certified)
	Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (20oml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Helal certified)
	Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Hâlal certified)
24.25.24	Veggie Crackers (DOST/FNRI accredited) - Calamansi with honey luice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology. FDA approved, w/CPR, Halal certified)
	Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (Zooml) (DOST funded and assisted technology, FDA approved, w/CPR, Haial certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00	5.000	Rice Monggo curls (DOST/FNRI accredited)+ Karnote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00	20.13	Coco Cereals (DOST/FNR: accredited) + Calamansi w/honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
h	tigh Protein Crackers (DOST/FNRI accredited) + Calamansi w/ ioney & Moringa Juice (200ml) (DOST funded and assisted echnology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Operational Expenses (NFP)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	190,050.00	190,050.00		Operational Expenses (NFP)
P	rocurement of Pasteurized Milk		NP-53.12 Community Participation	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	347,355.29	347,355.29		Procurement of Pasteurized Milk
S	alary for Contract of Service (Admin Support II)		NA					GaP (Sub-ARO)	School-Based Feeding Program (SBFP)	44,000.00	44,000.00		Salary for Contract of Service (Admin Support II)
	rocurement of Program Support Materials for the		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	103,522.51	103,522.51		Procurement of Program Support Materials for the mplementation of SBFP
										2,078,627.80	2,078,627.80	•	

Prepared by:

SAPP-2024-048 06/26/2024

Head BAC Secretariat K

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

BAC Chairperson

chools Division Superintendent

COMMISSION ON AUDIT RECEIVED 7/1/2024

Supplemental Annual Procurement Plan for CY 2024

				S	chedule for Each	Procure ment Activ	vity			Esti	mated Budget (	PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
734	Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		990,000.00	990,000.00		Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Frid
	Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		19,800.00	19,800.00		Supplies and Materials for the Developmen of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
									974				
		W. W. Charles											
										1,009,800.00	1,009,300.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

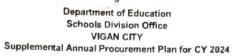
Recommending Approval:

Approved by:

Head BAC Secretariat

SAPP-2024-049 06/28/2024

ools Division Superintendent



DATE DE DE LOCAL	COMMISSIO	9	NA	udit
dut - 100 mid	DATE	07	03	row

1		PMO/ End		S	chedule for Eac	h Procurement Acti	vity			Estin	nated Budget (P	nP)	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and Equipment for the Reproduction of Learning Resources of OHSP earners of ISNHS, VNHSE and VNHSW	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024			150,000.00	150,000.00		Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSSW
			STREET, STREET										
								Profesional		150,000.00	150,000.00		

Prepared by:

Certified Funda Available/Certified Appropriate Funds Available:

Recommending Approval:

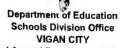
Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat #

BAC Chairperson

SAPP-2024-051 07/02/2024



Supplemental Annual Procurement Plan for CY 2024

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		PMO/ End		S	chedule for Each	Procurement Activ	vity			Estimated Budget (PhP)			Bernarka
Code (PAP)		urement Program/Project User Mode of Procurement Advertisement/ Submission Opening of Opening of	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)		
	Procurement of Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System PMIS) Orientation	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	Building Partnerships and Linkages Program	67,500.00	67,500.00		Meals and Snacks for the School and Division Program implementation Review and Performance Assessment (PRPA) and Program Management Information System (PMIS) Origination
										67,500.00	67,500,00		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head BAC Secretariat

Accountant )

BAC Chairperson

SAPP-2024-052 07/02/2024



CUMMIS RECEIVE				11
DATE	07/0	5/2	2024	

### Supplemental Annual Procurement Plan for CY 2024

		PMO/ End		S	chedule for Each	Procurement Activ	vity			Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Equipment and Supplies in support to Youth Formation, Career Guidance Program, Mental Health and National Student's Day Activities	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		72,519.99	72,519.99		1 unit 100 Inch 16:9 Projector Screen with Tripod foldable 1 unit Portable Troiley Speaker 1 unit LCD Projector
										Sales and a			
			翻翻到										
										70.540.00			
epared by:		0	Funde Available/Cartified Assessed		•					72,519,99	72,519.99		

SAPP-2024-054 07/04/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

BAC Secretariat Member

BAC Chairperson

Schools Division Superintendent

Supplemental Annual Procurement Plan for CY 2024

RECEIVED DATE DATE

					ppromontal All	maari rocareme	K F Idil Tor CT 20	• •			DATE		
				S	chedule for Each	h Procurement Acti	vity			Estir	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Janitorial Supplies for the 2nd Quarter 2024	OSDS	NP-53.9 - Small Value Procurement	Jul <b>y</b> 2024	July 2024	July 2024	July 2024	GoP (Direct Release)		1,230.00	1,230.00		Fabric Conditioner, 1.48L - 4 pouch Sponge - 5 pcs
										1,230.00	1,230.00	·	
Property		0.15.15								1,230.00	1,230.00	·	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head BAC Secretariat #

SAPP-2024-053 07/10/2024

\* MEMS WERE NOT INCLUPED
IN THE APP-CSE

BAC Chairperson

VILMA D. EDA. CESO V schools Division Superintendent

Supplemental Annual Procurement Plan for CY 2024

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ode (PAP)	AP) Procurement Program/Project PMO/ End		S	chedule for Eac	h Procurement Acti	vity			Estimated Budget (PhP)			T	
	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Deworming Tablets	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	15,619.00	15,619.00		Deworming Tablets
	-												
										15,619.00	15,619.00		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

ANNIE D. PAGDINAO, Ed.D. CESO VI

BAC Chairperson

LMA D. EDA. CESO V hools Division Superintendent

SAPP-2024-057 07/09/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
RECEIVED 07 1 124

				7	schedule for Eac	h Procurement Acti	Schedule for Each Procurement Activity				Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement Program/Project PMO/ End- User Mode of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)	
	Downloading of funds for the Improvement and rehabilitation of ISNM Lighthouse Garden in SJES		NA NA	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		29,000.00	20,000.00		Download to School
	Procurement of Supplies and Materials for the Improvement and Maintenence of School Gardens	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		60,000.00	60,000.00		Supplies and Materials for the Improvement and Maintenence of School Gardens
	gerdens	+	Para Salata Para Para Para Para Para Para Para P										
					-		<del></del>	Control of the Control					
		1		<b>▲</b>			1				A desired		
				<u> </u>						Mark Control			ALL CONTRACTOR SAME RESERVED.
100		4					7			80,000.00	00,000,08		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by

NES

BAC Secretariat Member

CHRISTOPHER MICHAELT, GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO V

BAC Chairperson

VILMA DEDA, CESO V

SAPP-2024-058 07/09/2024

Supplemental Annual Procurement Plan for CY 2024

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				Sci	hedule for Each	Procurement Activ	rity			Estin	nated Budget (	PhP)	Remarks
e (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Implementation of ADM Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	7,910.00	7,910.00		Procurement of Supplies for the Implementation of ADM Program
										7,910,00	7,910.00		

Prepared by:

SAPP-2024-079 09/11/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat #

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# Supplemental Annual Procurement Plan for CY 2024

				Sc	hedule for Each	Procurement Acti	vity			Estin	nated Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	50,000.00	50,000.00		Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City
(	Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan- Cabalangegan Elementary School (CCES)	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	30,000.00	30,000.00		Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangegan Elementary School (CCES)
		-								80,000.00	80,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 💉

GOILAO, Ed.D. CESO VI

BAC Chairperson

VILMA D, EDA CESO V

SAPP-2024-080 09/11/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
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				Sch	nedule for Each I	Procurement Activ	ity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Relocating of the Air Conditioning System at the ASDS	OSDS	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		6,500.00	6,500.00		Relocating of the Air Conditioning System a the ASDS
		Section.								6,500.00	6,500.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat N

INIE D. PAGDILAO, Ed.D. CESC

C Chairperson

VILMAD, EBA CESO V

SAPP-2024-081 09/11/2024

Supplemental Annual Procurement Plan for CY 2024

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				Scl	hedule for Each I	Procurement Activ	rity			Estin	nated Budget (F	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	57,612.31	57,612.31		Supplies and Materials for the Implementation of ALS Program
										57,612.31	57,612.31		Company of the Compan

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Contractive Contra

Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASME

BAC Chalrperson

VILMA D. EDA. CESO V Schools Division Superintendent

SAPP-2024-082 09/12/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT

				Sch	hedule for Fach I	Procurement Activ	rity		T	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of	Submission/	Notice of Award	Contract	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/ActivityProject)
	Materials for the World Teachers Day 2024 cash incentive benefit envelopes	OSDS	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP (Direct Release)		3,340.00	3,340.00		Materials for the World Teachers Day 2024 cash incentive benefit envelopes
										3,340.00	3,340.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat

CHRISTOPHER MICHAELT, GASMEN

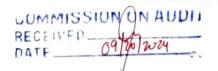
NNIE D. PAGDILAO, Ed.D. CESO V

BAC Chairperson

VILMA D. ED CESO V Schools Division Superintendent

SAPP-2024-084 09/16/2024





				Sc	hedule for Each	Procurement Activ	lty			Estin	nated Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		5,340.00	5,340.00		Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration
										5,340.00	5,340.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L, NATIVIDAD

Head, BAC Secretariate

CHRISTOPHER MICHAEL T. GASMET

ANNE D. PAGDILAD, Ed.D. CESO V

BAC Chairperson

VILMA D. EDA, CESO V

SAPP-2024-085 09/18/2024

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT
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				Sch	nedule for Each	Procurement Activ	ity			Esti	mated Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End. User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
ALTERNATION OF THE PARTY OF	Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	68,400.00	68,400,00		Meals and Snacks for the Division Orientation of Newly Hired Teachers on Indusive Education
	Supplies for the Division Orier tation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	3,600.00	3,600,00		Supplies for the Division Orientation of Newl Hired Teachers on Inclusive Education
	Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	13,000.00	13,000,00		Honoraria of 2 Resource Persons for the Division Orientation of Newly Hred Teachers on Inclusive Education
										85,000.00	85,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat N

CHRISTOPHER MICHAEL T. GASMEN

NNIE D. PAGIDILAO, Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA, CESO V
Schools Division Superintendent

SAPP-2024-086 10/1/2024



COMMISSID RECEIVED	NONAUDIT
DATE.	10/03/2024

				Sch	nedule for Each	Procurement Activ	ity			Est	mated Budget	(PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	One Way Tint Sticker for Glass Cubicle of ASDS Room	OSDS	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)	411/46/19/19	13,600.00	13,600.00		One Way Tint Sticker for Glass - 68 sq.ft
								44.52	1 1 1 1 1				
										13,600.00	13,600.00	173.5	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 9

CHRISTOPHER MICHAEL T, GASMEN

BAC Chairperson

VILMA D, EDA, CESO V Schools Division Superintendent

SAPP-2024-087 10/1/2024

Supplemental Annual Procurement Plan for CY 2024

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de (PAP)	_	PMO/ End		Sch	edule for Each	Procurement Activ	ity			Estin	nated Budget (	PhP)	
de (FAF)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Meals for the Blood Letting Activity	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		1,320.00	1,320.00	*1	Meals for the Blood Letting Activity
										1,320.00	1,320.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L, NATIVIDAD
Head, BAC Secretariat

CHRISTOPHER MICHAELT, GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

Chools Division Superintendent

SAPP-2024-088 10/3/2024



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				Sch	edule for Each	Procurement Activi	ty			Estim	ated Budget (P	HP)	Period description of
ode (PAP)	Procurement ProgramProject	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Materials for the Coverage of the Malkway	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Refease)		4,900.00	4,900.00		Ga. # 2 26. Gutter 18" Pro-painted 8 ft
										4,900.00	4,900.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approvat:

Approved by:

MARE CHRISTINE L. NATINDAD

Head, BAC Secretarial #

CHRIST OPHER MICHAEL T. GASMEN

BAC Chalmerson

Schools Division Superintendent

SAPP-2024-889 10/8/2024



Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT

				S	chedule for Eac	h Procurement Acti	vity			Esti	mated Budget (	,	(brief description of Program/Activity/Project)
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Programm
	Repair and Rehabilitation of School Buildings (6 Classrooms of Mindoro Elementary School)	SGOD	Competitive Bidding	August 2024	August 2024	September 2024	September 2024	GoP (Sub-ARO)		2,000,000.00		2 000,000.00	Repair and Rehabilitation of School Buildin (6 Classrooms of Mindoro Elementary School)
		Marine Control								2,000,000.00	2,000,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat y

SAPP-2024-073 08/14/2024 CHRIATOPIER MICHAEL Y. GASMEN

Accountant III

ANNIE D, PAGOIDAO, Ed.D.

BAC Chairperson

schools Division Superintendent

\* PENDING RELEASE OF SUB-ALLOT MENT RELEASE ORDER (SUB-ARD) FROM THE CENTRAL OFFICE (CO).



										Estin	nated Budget (F	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End. User	Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of	Procurement Activ	Contract		Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Projecting Supplies and Equipment for the Reproduction of Kincengarten Transition ER	CID	NP-53.9 - Small Value Procurement	0ctober 2024	Bids October 2024	October 2024	October 2C24	GoP (Sub-ARO)	Textbooks and other instructional Materials	1,287.59	1,287.59		Printing Supplies and Equitment for the Reproduction of Kindergarten Transition LRs
										1,287.59	1,287.59		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**BAC** Chairperson

SAPP-2024-890

10/14/2024



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		D			nedule for Each	Procurement Activ	ty			Estin	rated Budget (P	hP)	Domestic
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2034	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	39,872.34	39,872.34		Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum
	-												
										39,872.34	39,872.34		

Prepared by:

SAPP-2024-091 10/14/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:



COMMISSION	6	HAUDH
RECEIVED		way
DATE 10	15	won

				S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End. User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exempliers (Les) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	22,222.81	22,222.81		Supplies and Materials for the the Productic and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (W5s) for SY 2024-2025.
										22,222.81	22,222.81		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

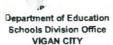
Approved by:

REYMALIN T LANES BAC Secretariat Member CHRISTOPHER MICHAELY, GASME

NE D. PARULAU, EG,D

VILMA D. EDA. CESO V

SAPP-2024-092 10/14/2024



VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024



				S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the Implementation of the MATATAS Curriculum?	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	48,737.75	48,737.75		Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG Curriculumil
					-	-	-			48,737.75	48,737.75	•	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

CHRISTOPHER MICHAEL I GASME

ANNIE D. PAGDILAO, Ed.D. CESO

BAC Chairperson

VILMAD, EDA, DESO

Jeno

SAPP-2024-093 10/14/2024

# Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT RECEIVED LOUSING

		, ,		3	chadule for Faci	h Procurement Acti	vity			Estin	mated Budget (F	(Sp)	Ramarks
Cade (FAP)	Procurement Program/Project.	PMICI End- User	Wade of Procurement	Advertisementi Posting of IB/REI	Submission/ Opening of Bids	1	Contract Signing	Source of Funds	Program Funds	Tetal	MOOE	00	(brief description of Program/Activity/Project)
	Supplies and Waterials for the transition learning resources of Studie 7 basion Exemplars and Worksheets for the Implementation of the NaKTATA'S Curriculum	œ	NP-55.3 - Small Value Procurement		October 2024	October 2024	October 2024	GOP (Sub-APIO)	Basic Education Facilities	29,796.50	29,796.50		Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the Implementation of the MATATAG Curriculum
										29,796.50	29,796.80	<u> </u>	

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Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

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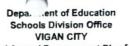
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BAC Secretarian

CHRISTOPHER INDIVIDUAL TO GASINE

NNIE D. PAGDILAD, Ed.D. CESO VI

5APP-2024-394 10/14/2024



	T			S	chedule for Eacl	Procurement Acti	vity			Esti	mated Budget (	PhP)	Rema	rks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief descr Program/Activ	
	Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,667.07	1,667.07		Supplies for the Manuscr SDO Vigan Gawad Teodo entries	
										1,667.07	1,667.07			

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

VILMA D. EDA CESO V

Schools Division Superintendent

SAPP-2024-095 10/14/2024



Supplemental Annual Procurement Plan for CY 2024

RECEIVED TO STORY

				Sc	hedule for Each	Procurement Activ	lty			Estima	ted Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Protective Gears for Disaster Preparedness and Official Use				1. 11								
	For the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinbator, Safety Officers, Alternate Safety Officers and Others)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	42,840.00	42,840.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordintator, Safety Officers, Alternate Safety Officers and Others)
	For the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)	SGOD	NP-53.9 - Small Value Procurement	October 2024	O:tober 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	48,960.00	48,960.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (Field Personnel School Heads, School DRRM)
	For the Implementation of of disaster-preparedness, flood prevention drill and tsunami evacuation drill	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	30,600.00	30,600.00		Protective gears the Implem-antation of of disaster- preparedness, flood prevention drill and tsunami evacuation drill
	Procurement of Real-time Surveillance Platform (TV)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	25,000.00	25,000.00		Real-time Surveillance Platform (TV)
	Recondit oning and Refilling of Fire Extinguishers	SGOD	NP-53.9 - Small Value Procurement	October 2024	O:tober 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	20,900.00	20,900.00		Reconditioning and Refilling of Fire Extinguishers
	Procurement of First Aid kit and Basic Trauma Bag Content ( Division and School DRRM Coordinators)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	82,500.00	82,500.00		First Aid kit and Basic Trauma Bag Content ( Division and School DRRM Coordinators)
	Procurement of Rescue Reflectoriz≥d Vest	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	16,500.00	16,500.00		Rescue Reflectorized Vest
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	120,000.00	120,000.00		Go Bags for Lea ners
	Contingency Fund for the Emergency Recondit on/Repair of DRRM-Related Supplies	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	23,300.00	23,300.00		Contingency Fund for the Errergency Recondition/Repair of DRRM-Related Supplies
	Orientation of the New School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	12,000.00	12,000.00		For the Orientation of the New School DRRM Coordinators
	Communication Expense for DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GaP (Sub- ARO)	Disaster Preparedness and Response Program	37,200.00	37,200.00		Communication Expense for DRRM Coordinators
	Participation of Training workshops, meetings and other DRRM-related events	SGOD		October 2024	October 2024	October 2024	October 2024	GaP (Sub- ARO)	Disaster Preparedness and Response Program	40,200.00	40,200.00		Participation of Training workshops, meetings and other DRRM-related events
										500,000.00	500,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

REYMAIN CLANES BAC Secretaria Member

CHRISTOP ER NOHAEL . GASMEN

NNE D. PAGOINAO, Ed.D. CESO V

BAC Chairperson

VILNA DEDA CESO V

SAPP-2024-096 10/14/2024

Supplemental Annual Procurement Plan for CY 2024



		1		S	chedule for Each	Procurement Activ	vity			Estir	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 12	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,347.00	1,347.00		Supplies and Materials for the Administration of National Achievement Test for NATG 12
										1,347.00	1,347.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

CHRISTOPHER MICH

NIE D. PACIDILAO, Ed.D. CESO

BAC Chairperson

Schools Division superintend

SAPP-2024-098 10/15/2024

Supplemental Annual Procurement Plan for CY 2024

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				-	abadula fas Esak	Procurement Activ	vitv			Estin	nated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(bref description of Program/Activity/Project)
	Procurement of Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulliness Practice for Effective Development of Well-Being, Uteracy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	450,000.00	450,000.00		Meals and Venue for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfuliness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Resource Speaker for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	200,000.00	200,000.00		Resource Speaker for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Berng, Literacy and Numeracy Skills in Learners
	Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfuliness Practice for Effective Development of Well-Being, Uteracy and Numeracy Skills in Learners.	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Travel Expenses of Resource Speaker ( Batch 3 & 4)	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		
										750,000.00	750.000,00		
		1			1	1							

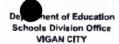
Prepared by:

SAPP-2024-099 10/15/2024

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

BAC Chairperson



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DATE	101	h	2024	

11 19	16			S	chedule for Each	Procurement Activ	rity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	со	(brief description of Program/Activity/Project)
	Procurement for the Maintenance of DCP Packages and other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	45,268.36	45,268.36		For the Maintenance of DCP Packages and other ICT Equipments
									22.20.24	45,268.36	45,268.36		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

IN T. LANES

CHRISTOPHER MICHAEL . GA

NIE D. PAGDILAO, Ed.D. CESO V BAC Chairperson

School

Schools Division Superintendent

SAPP-2024-100 10/16/2024

Supplemental Annual Procurement Plan for CY 2024

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		1		5	chedide for Each	Procurement Activ	vity			Estin	ated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of Award		Source of Funds	Program Funds	Total	MODE	со	(brief description of Program/Activity/Project)
	Supplies for the implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	5,091.00	5,091.00		Supplies for the implementation of ALS Program
								A 1475		5,091.00	5,091.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BEYMALIN HICLANS

REYMALIN TUCLANES BAC Secretarist Member CHRISTOPHER IMMAEL GASNE
Accountant III

ANNE D. PASTILAD, Ed,D, CESO V

BAC Chairperson

TILMA D, EDA CESO V

SAPP-2024-101 10/16/2024



# Supplemental Annual Procurement Plan for CY 2024

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		T		S	chedule for Eacl	Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		5,400.00	5,400.00		Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions
		15.55								5,400.00	5,400.00		1
_													

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LANES

CHRISTUP ERSISCHAELT, GASME

ANNIE D. PAGDLAO, Ed.D. CESO V

VILMA D. EUA, CESU V

SAPP-2024-102 10/16/2024



# Supplemental Annual Procurement Plan for CY 2024

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DATE	10416/1009

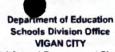
					ppieme					Estir	nated Budget (	PhP)	Remarks
		T		S		Procurement Acti	vity	Source of				co	(brief description of
code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Program Funds	Total	MODE	Lo	Program/Activity/Froject)
	Procurement of Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)		NP-53.9 - Small Value Procurement		October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,499.30	1,499.30		Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)
										1,499.30	1,499.30		
												Approved by	

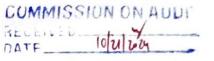
Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

SAPP-2024-103 10/16/2024





				S	chedule for Eac	Procurement Acti	vity			Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 6 and BLINA	SGOD	NP-53.9 · Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		488.02	488.02		Supplies and Materials for the Administration of National Achievement Test for NATG 6 and ELLNA
										488.02	488.02		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

CHRISTOPHER MICHAEL . GASMEN

ANNIE D. PAGDINAO, Ed.D. CESO V

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-104 10/17/2024

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DATE	(0/17/2024

Code (PAP)	Procurement Program/Project	PMO/ End	W. J	Advertisement/	chedule for Eac	h Procurement Acti	rity			Estir	nated Budget (P	hP)	
		User	Mode of Procurement	Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds		MOOE	со	Remarks (brief description of Program/Activity/Project)
	Construction of 1 Storey Library Hub Building at Ayusan Paoa Elementary School	SGOD	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP (Sub-ARO)	1	7,674,304.15	7,674,304.15		Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School
epared by:										7,674,304.15	7,674,304.15		

s Available/Certified Appropriate Funds Available:

Recommending Approval:

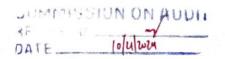
Approved by:

Head, BAC Secretariat

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BEFF (FOR EARLY PROGREMENT)

SAPP-2024-105 10/17/2024





		T		S	chedule for Each	Procurement Activ	vity			Estim	ated Budget (P	hP)	Remarks
Gode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Materials for the Division Festival of Talents (DFOT) 2024	CID	NA.	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		769.00	769.00		Materials for the Division Festival of Talents (DFOT) 2024
	N. COLOR STATES AND STATES								ACCUMULATION AND A	769.00	769.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat

CHRISTOPHER MIGHAEL GASME

NNIE D. PAGDILAD, Ed.D. CESO V

BAC Chairperson

chools Division Superintende

SAPP-2024-105 10/18/2024



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				S	chedule for Each	Procurement Activ	rity			Estin	nated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		31,200.00	31,200.00		Meals and Venue for Training Workshop or Developing Localized Child Protection Polic for Learner Rights and Protection Focal Person
	Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		3,965.00	3,965.00		Supplies, Materials and Token for Resour Speaker for Training Workshop on Developing Localized Child Protection Pol for Learner Rights and Protection Focal Person
-										35,165.00	35,165.00		

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Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

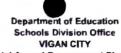
MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat A CHRISTOPHER MCHAEL T. GASME

ANNIE D. PAGDILAO, Ed.D. CESO

**BAC Chairperson** 

NUMA D. EDA. CESO V

SAPP-2024-107 10/18/2024



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DATE 10 29 2024

Name and Post Of the Owner, where the Party of the Party				S	chedule for Eacl	h Procurement Activ	vity			Estin	nated Budget (P	hP)	B
iode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Materials and Equipment for the Development and Production of Self-Learning Modules anchored on the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	109,578.06	109,578.06		Materials and Equipment for the Development and Production of Self-Learnit Modules anchored on the MATATAG Curriculum
-		+		-						109,578.06	109,578.06	THE RESERVE	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat

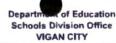
CHRISTOPHER MICHAEL T. GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO V

BAC Chairperson

VILMA D. EDA. CESO V Schools Division Superintendent

SAPP-2024-108 10/18/2024



COMMISSION RECEIVED		~			
DATE	7	10	29	2024	

				S	chedule for Each	Procurement Acti	vity	I		Estin	nated Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies and Semi expendable materials and equipment for the In- house production of Senior High School Self- Learning Modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	303,704.33	303,704.33		Printing Supplies and Semi expendable materials and equipment for the in-house production of Senior High School Self- Learning Modules and Grade 1 Activity Sheets
	Procurement of Printing Supplies for the In- house production of Senior High School Self- Learning Modules and Grade 1 Activity Sheets	CID	Direct Contracting	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EE)	10,632.00	10,632.00		Printing Supplies for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
		+		+						314,336.33	314,336.33		

Prepared by:

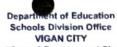
Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat #

SAPP-2024-109 10/18/2024



COMMISSION	0	NA	HOUR
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DATE	10	29	2024

		T		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	46,543.92	46,543.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
and the same of th										46,543.92	46,543,92		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

CHRISTOPHERMICHAEL T. GASME

ANNIE D. PAGOILAO, Ed.D. CESO

BAC Chairperson

Chools Division Superintendent

SAPP-2024-110 10/21/2024



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				Si	chedule for Eacl	h Procurement Activ	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
A STATE OF THE PARTY OF THE PAR	Purcher of Aufficient For School Based Feeding Program Beneficiaries		NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	33,000.00	33,000.00		Multivitamins For School Based Feeding Program Beneficiaries
										33,000.00	33,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat CHRISTOPHER MICHAELT, GASME

ANNIE D. PAGINOLO, Ed.D. CESO V

schools Division Superintendent

SAPP-2024-111 19/21/2024



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				S	chedule for Each	Procurement Activ	rity			Estim	ated Budget (P	hP)	1
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Meals and Snacks for the 2024. Local Stakeholders' Convergence Cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		107,500.00	107,500.00		Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation - 215 packs
	Procurement of Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GcP (Sub-ARO)		18,000.00	18,000.00		Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation - 18 pieces
	Progunement of Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		10,045.02	10,045.02		Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation
	Procurement of Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		64,500.00	64,500.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
	Propurement of Accomodation for the Resource Person for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		3,000.00	3,000.00		Accomodation for the Resource Person of the 2024 Local Stakeholders' Convergence cum Partner Appreciation
							-			203,045.02	203,045.02		

Prepared by:

SAPP-2024-112 10/22/2024 Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariot #

CHRISTOPHER WICHAEL GASMEN

ANNIE D. PAGOJLAC, Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA, CESO V Schools Division Superintendent

Supplemental Annual Procurement Plan for CY 2024

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				8	chedule for Each	Procurement Activ	vity			Estin	nated Budget (F	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		50,000.00	50,000.00		Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools
										50,000.00	50,000.00		

Prepared by

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN

NNIE D. PAGOLAO, Ed.D. CESO VI

VILMAD EDA CESO V Schools Division Superintendent

SAPP-2024-113 10/28/2024

Supplemental Annual Procurement Plan for CY 2024

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				8	chedule for Each	Procurement Activ	rity			Estin	nated Budget (	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Poeting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	(brief description of Program/Activity/Project)
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024		November 2024	November 2024	GoP (Sub-ARO)		51,200.00	51,200.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualitized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,600.00	17,600.06		Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities (sublimation with collar)
	Menorarium of Resource Speaker for the Training Workshop on Developing and Enhancing Effective individualized Education Plan (IEP) for learners with disabilities	СІБ	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Supplies for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		143,351.00	143,351.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
	Will Middle Control									232,151.00	232,151.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN

ANNIE D. PAGEILAO, Ed.D. CESO V

BAC Chairperson

Schools Division Seperintendent

SAPP-2024-114 10/28/2024

#### Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

RECEIVED 10/30 JEN

Code (PAP)		PMO/ End				Procurement Activ	vity			Eatle	mated Budget (	OLO)	
Jode (FAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP)	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		160,000.00	160,000.00		Program/Activity(Project)  Meais and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) - Within
	Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		55,000.00	55,000.00		Vigan  Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language (sublimation with collar)
	Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		52,849.00	52,849.00		Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language
										267,849.00	267,849.00		

Prepared by

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEI

ANNIE D. PAGDIÇÃO, Ed.D. CESO VI

**BAC Chairperson** 

VILMA D, EDA, CESO V
Chools Division Superintende

SAPP-2024-115 10/28/2024



CUMMISSION ON AUDIT

				1 8	chedule for Each	Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project) Board and Lodging with meals and venuefor
	Procurement of Board and Lodging with meals and venuefor the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		572,400.00	572,400.00		obart and Longing with means and vendence the Training-Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Procurement of Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,812.18	10,812.18		Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays
	Procurement of Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Professional Fee of Resource Speaker	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		44,000.00	44,000.00		Professional Fee of Resource Speaker
	Travelling and Incidental Expenses of Participants Training Workshop on the ICT integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		144,400.00	144,400.00		Travelling and incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagemen and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
										781,612.18	781,612.18		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

SAPP-2024-116 10/29/2024

Supplemental Annual Procurement Plan for CY 2024

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		1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Produrement of Supplies for the Implementation of Alternative Delivery Mode (ADM)	CID	NA	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		63.80	63.80		Supplies for the implementation of Alternative Delivery Mode (ADM)
		-								63,80	63.80		

Dramared by

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L NATIVIDAD

Head, BAC Secretariat #

CHRISTOPHER WICHAEL T. GASMEN

NNIE D. PAGDILAD Ed.D. CESO VI

Chools Division Superintensions

SAPP-2024-117 10/29/2024

Supplemental Annual Procurement Plan for CY 2024

	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
Code (PAP				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
0.0000000000000000000000000000000000000	Procurement of Supply and Materials for the Reflout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	4,030.00	4,030.00		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
	Procurement of Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	145,410.00	145,410.00		Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										149,440.00	149,440.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Head, BAC Secretariat

SAPP-2024-118 10/29/2024

Supplemental Annual Procurement Plan for CY 2024

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RECEIVEL \	<b>*</b>
DATE	11/04/2024

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Materials for the Drywall Partition of AOV Office	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		47,995.00	47,995.00		Materials for the Drywall Partition of AOV Office
										47,995.00	47,995.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN F. LANES BAC Secretariat Member CHRISTOPHER MICHAEL T. GASMEN

NNIE D. PAGDIDAO, Ed.D. CEBO VI

Do als Division Superintendent

SAPP-2024-119 10/30/2024