

**Department of Education
Region I
Schools Division Office Vigan City**

**Annual Procurement Plan
for FY 2024
Changes within the 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020100000	Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	1,298,000.00	1,298,000.00		Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)
5020100000	Travelling/Attendance to Training Expenses	OSDS	NO						GoP	645,000.00	645,000.00		Travelling/Attendance to Training Expenses
5020100000	Procurement of Common Supplies and Equipment (CSE)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	740,000.00	740,000.00		Payment of Common Supplies and Equipment (CSE) and other items charged against Petty Cash
5020100000	Communication Expenses	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	588,000.00	588,000.00		Communication Expenses
5020100000	Auditing Services	OSDS	NO						GoP	35,000.00	35,000.00		Auditing Services
5020100000	Janitorial and Security Services	OSDS	NO						GoP	320,000.00	320,000.00		Janitorial and Security Services
5020100000	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	First week of the following month	First week of the following month	GoP	300,000.00	300,000.00		Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)
5020100000	Payment to Fidelity Bond & Insurance	OSDS	NO						GoP	270,000.00	270,000.00		Payment to Fidelity Bond
5020100000	Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	251,000.00	251,000.00		Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences
5020100000	Procurement of Meals and Supplies for the CSC Month Celebration	OSDS	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	50,000.00	50,000.00		Procurement of Meals and Supplies for the CSC Month Celebration
5020100000	Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SGOD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	160,000.00	160,000.00		Procurement of Meals and/or Supplies for the Teachers' Month Celebration
5020100000	Rent for Living Quarter for the ASDS	OSDS	NO						GoP	42,000.00	42,000.00		Rent for Living Quarter for the ASDS
5020100000	Procurement of Medicines and Hygiene Supplies for Clinic	SGOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Procurement of Medicines and Hygiene Supplies for Clinic
8105001000010000	Training for Implementation of HOTS-PLPs for Grades 7 & 8	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	104,000.00	104,000.00		Training for Implementation of HOTS-PLPs for Grades 7 & 8

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8105001000010000	Training on and Innovative Teaching Strategies	SGOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		Training on and Innovative Teaching Strategies
8105001000010000	Orientation on the Induction Program for Beginning Teachers	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		Orientation on the Induction Program for Beginning Teachers
8105001000010000	Final Oral Presentation of Researches	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	20,000.00	20,000.00		Final Oral Presentation of Researches
8105001000010000	Research Forum	SGOD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	60,000.00	60,000.00		Research Forum
8105001000010000	Training on Learning Facilitation	SGOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	50,000.00	50,000.00		Training on Learning Facilitation
8105001000010000	Workshop on FY 2025 Budget Preparation	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	20,000.00	20,000.00		Workshop on FY 2025 Budget Preparation
1040010000020000	MOOE Downloading of School-Elementary	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	9,607,000.00	9,607,000.00		MOOE Downloading of School-Elementary
1040010000020000	MOOE Downloading of School-Junior High School	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	2,363,000.00	2,363,000.00		MOOE Downloading of School-Junior High School
1040010000020000	MOOE Downloading of School-Senior High School	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	619,000.00	619,000.00		MOOE Downloading of School-Senior High School
PPA 340	Transfer of funds to cover funding requirements for the implementation of the SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	286,153.00	286,153.00		For the implementation of the SBFP
PPA 340	To cover funding requirements for Program Support Fund for the implementation of SBFP for FY 2023	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.44	0.44		For program Support fund for the implementation of sbfp for fy 2023.
PPA385	Transfer of funds for the provision of ALS-PSF	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.07	0.07		For the provision of ALS-PSF
PPA374	Transfer of additional Program Support Fund for the non-classified test materials for the administration of NATG12	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	6.75	6.75		Additional Program Support Fund for the non-classified test materials for the administration of NATG12
PPA335	Transfer of funds to cover funding requirements for the procurement of LTE-SME packages to Public Elem., JHS & SHS	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	140.00	140.00		For the procurement of LTE-SME packages to Public Elem., JHS, & SHS
PPA385	Transfer of funds to cover exp. For the dev't. & production of SLMs.	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	51,742.52	51,742.52		For the dev't. & production of SLMs
PPA343	SPEED programs	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.07	0.07		SPEED programs

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Basic Education C	Transfer of funds to cover exp. For various activities in connection with the conduct of the 2023 DFCOT	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.04	0.04		For various activities in connection with the conduct of the 2023 DFCOT
PPA101	Transfer of additional 2023 PSF for the implementation of the NLC & other ecosystem break activities supporting the NLRP	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	12,064.46	12,064.46		Additional 2023 PSF for the implementation of the NLC & other ecosystem break activities supporting the NLRP
PPA101	Additional MOOE	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.32	0.32		Additional MOOE
PPA360	Transfer of funds as PSF for the implementation of FY2023 DCP	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	929.98	929.98		PSF for the implementation of FY2023 DCP
PPA340	Transfer of funds to cover addtl. PSF for the implementation of the sbfp for SY 2023-2024	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	46,035.00	46,035.00		Additional PSF for the implementation of the SBFP for SY 2023-2024
PPA360	Transfer of PSF for network infrastructure of SDOs under the FY 2023 DCP	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	2,100.00		2,100.00	For network infrastructure of SDOs under the FY 2023 DCP
PPA227	Transfer of psf for the Child Protection Committee (CPC) & learning rights & protection events.	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,390.00	8,390.00		For the Child Protection Committee (CPC) & learning rights & protection events.
PPA242	Provision of funds for disaster preparedness related to PPAs	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	299,688.81	299,688.81		For disaster preparedness related to PPAs
PPA301	To cover funding requirement for PSF for the printing & delivery of Bridging Primer II Learning Resources for FY 2023.	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	0.17	0.17		For the printing & delivery of Bridging Primer II Learning Resources for FY 2023.
Management and Sup	Transfer of funds to cover expenses in connection with the conduct of various activities related to the administration of the NLC assessment of the bureau of education Assessment.	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	26,825.98	26,825.98		Expenses in connection with the conduct of various activities related to the administration of the NLC assessment of the bureau of education Assessment.
PPA239	Transfer of support funds for Adopt-a-School Program & local stakeholders convergence of the Regional Office & Division Offices.	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	4,455.00	4,455.00		For Adopt-a-School Program & local stakeholders convergence of the Regional Office & Division Offices.
PPA385	Provision of Program support Fund for the Implementation of ADM		NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	22,251.50	22,251.50		Provision of Program support Fund for the implementation of ADM

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PPA227	Transfer of PSF for the LRP programs.		NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			GoP	8,889.00	8,889.00		For the LRP programs.
PPA343	To cover expenses of various reskilling & upskilling of sch. Heads, sped teachers, receiving teachers & other personnel relative to the activities of the SPED	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			GoP	10,545.00	10,545.00		Expenses of various reskilling & upskilling of sch. Heads, sped teachers, receiving teachers & other personnel relative to the activities of the SPED
PPA104	Fund allocation to cover exp. For the conduct of year-end assessment on pending cases & accomplishment reporting on resolved & decided cases vis-à-vis discussion on how to effectively review of moa's mous & providing legal opinions to RO, SDO's & School	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			GoP	19,000.00	19,000.00		For the conduct of year-end assessment on pending cases & accomplishment reporting on resolved & decided cases vis-à-vis discussion on how to effectively review of moa's mous & providing legal opinions to RO, SDO's & School
PPA506	Transfer of funds to cover PSF for the hauling/delivery of CY 2021 sch. Furniture under the BEFF	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			GoP	2,288.18	2,288.18		PSF for the hauling/delivery of CY 2021 sch. Furniture under the BEFF
PPA503	Transfer of funds to cover funding requirements for the repair of classrooms batch 2 under CY 2023 Basic Education Funds (BEFF).	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			GoP	100,922.84		100,922.84	For the repair of classrooms batch 2 under CY 2023 Basic Education Funds (BEFF).
PPA 201	Transfer of funds to cover funding requirement For the conduct of 2024 Provincial/City Division Meet.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024			GoP	250,000.00	250,000.00		For the conduct of 2024 Provincial/City Division Meet.
PPA 370	Transfer of funds to cover the conduct of training on the Matang Curriculum for teachers & school Leaders.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024			GoP	735,900.00	735,900.00		For the conduct of training on the Matang Curriculum for teachers & school Leaders.
PPA 385	Transfer of fund to cover provision of pd for the implementation of ALS Program.	CID	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024			GoP	86,944.53	86,944.53		For the implementation of ALS Program.
PPA 101	Transfer of funds as additional MOOE	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024			GoP	114,840.00	114,840.00		Additional MOOE
PPA 341	Transfer of funds to cover funding requirement for the implementation of the SBFP.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024			GoP	1,932,630.00	1,932,630.00		For the implementation of the SBFP

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PPA 371	Transfer of funds to cover expenses in connection with the conduct of Division Training of Trainers for the Matatag Curriculum.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	884,500.00	684,500.00		For the conduct of Division Training of Trainers for the Matatag Curriculum.
PPA 301	To cover transportation expenses of the participants in connection with the conduct of the National Training of trainers on Matatag Curriculum.	CID	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Transportation expenses of the participants in connection with the conduct of the National Training of trainers on Matatag Curriculum.
PPA 101	Transfer of funds to cover travelling expenses of participants for the conduct of orientation of CLMD, CID Chiefs & TVL Supervisors on the implementation of do. 54, s. 2022 (guidelines on the Selection of SHS TVL Specialization).	CID	NO		N/A	N/A	N/A	N/A	GoP	27,760.00	27,760.00		Travelling expenses of participants for the conduct of orientation of CLMD, CID Chiefs & TVL Supervisors on the implementation of do. 54, s. 2022 (guidelines on the Selection of SHS TVL Specialization).
PPA 359	Program support fund to Division Office for monitoring & repair & maintenance of out of warranty DepEd Computerization Program (DCP) packages	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	275,000.00	275,000.00		For monitoring & repair & maintenance of out of warranty DepEd Computerization Program (DCP) packages
PPA 348	Transfer of funds for the provision of additional allocation for Elem School MOOE	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		For the provision of additional allocation for Elem School MOOE
PPA 353	Transfer of funds for the provision of additional allocation for School MOOE of SHS	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	125,000.00	125,000.00		For the provision of additional allocation for School MOOE of SHS
PPA 356	Orientation workshop of the TWG for the Quality assurance & Mock-up evaluation of TXS	CID	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	10,040.00	10,040.00		Orientation workshop of the TWG for the Quality assurance & Mock-up evaluation of TXS
PPA 355	Transfer of funds to cover travel expenses of the participants for the conduct of the Rollout Activity Learning Resource Evaluators (LREs) for the Quality Assurance (QA) of Grade 1 textbooks (TXS) & Teachers' Manuals (TMS) in 6 local languages.	CID	NO		N/A	N/A	N/A	N/A	GoP	26,800.00	26,800.00		Travel expenses of the participants for the conduct of the Rollout Activity Learning Resource Evaluators (LREs) for the Quality Assurance (QA) of Grade 1 textbooks (TXS) & Teachers' Manuals (TMS) in 6 local languages.

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PPA 341	Transfer of funds to cover funding requirements for the PSF for the Implementation of SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	117,637.00	117,637.00		PSF for the Implementation of SBFP
PPA 360	Program support fund to SDO procurement or rehabilitation/upgrading of network infrastructure	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	164,287.00	0.00	164,287.00	Program support fund to SDO procurement or rehabilitation/upgrading of network infrastructure
PPA 377	Program support fund for school site survey, transfer of tiling, registration of special patents and incidental expenses	SGOD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	80,000.00	80,000.00		Program support fund for school site survey, transfer of tiling, registration of special patents and incidental expenses
PPA 359	Additional PSF to SDO for monitoring & repair and maintenance of out of warranty Deped Computerization Program (DCP) packages	OSDS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	25,000.00	25,000.00		Additional PSF to SDO for monitoring & repair and maintenance of out of warranty Deped Computerization Program (DCP) packages
PPA 385	To cover travel reimbursement of participants in coin. With the conduct of 22nd National Consultative conference for Regional ALS focal person & DepEd select officials.	CID	NO		N/A	N/A	N/A	N/A	GOP	3,400.00	3,400.00		Travel reimbursement of participants in coin. With the conduct of 22nd National Consultative conference for Regional ALS focal person & DepEd select officials.
PPA 101	Transfer of funds to cover travelling exp. Of participants for the conduct of consultative meeting of policy guidelines for the nat'l Science & tech. Prog. (NSTP)	CID	NO		N/A	N/A	N/A	N/A	GOP	5,040.00	5,040.00		Travelling exp. Of participants for the conduct of consultative meeting of policy guidelines for the nat'l Science & tech. Prog. (NSTP)
PPA 302	Transfer of Program Support Fund for the conduct of 2024 DFOOT	CID	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	45,000.00	45,000.00		Program Support Fund for the conduct of 2024 DFOOT
PPA 341	Transfer of program support funds for the procurement of deworming medicines and/or soaps.	SGOD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	27,804.00	27,804.00		Program support funds for the procurement of deworming medicines and/or soaps.
PPA 359	Program support fund to school division offices for monitoring and repair and maintenance of out of warranty Deped Computerization Program (DCP) package	OSDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GOP	55,000.00	55,000.00		Program support fund to school division offices for monitoring and repair and maintenance of out of warranty Deped Computerization Program (DCP) package

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PPA 360	Program support fund for training of DepEd computerization program (DCP)-recipient schools personnel	OSDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP		149,445.72	149,445.72		Program support fund for training of DepEd computerization program (DCP)-recipient schools personnel
PPA 340	Program support Fund for the hiring of COS and operational expenses for the kitchen of training centers and procurement of deworming medicines	SGOD	NO		N/A	N/A	N/A	N/A	GoP		15,619.00	15,619.00		Program support Fund for the hiring of COS and operational expenses for the kitchen of training centers and procurement of deworming medicines
PPA 229	To cover expenses in connection with the conduct of the National Conference of the Division Coordinator of the wash in school wins program	SGOD	NO		N/A	N/A	N/A	N/A	GoP		15,200.00	15,200.00		Expenses in connection with the conduct of the National Conference of the Division Coordinator of the wash in school wins program
PPA 359	Additional program support fund for monitoring and repair and maintenance of out of warranty DCP packages	OSDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP		55,000.00	55,000.00		Additional program support fund for monitoring and repair and maintenance of out of warranty DCP packages
PPA 374	Program support fund for ELLNA & NATGS	SGOD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP		36,888.02	36,888.02		Program support fund for ELLNA & NATGS
PPA 228	Transfer of Program Supportfund for the implementation of the GPP and ISNM	SGOD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP		80,000.00	80,000.00		Program Support fund for the implementation of the GPP and ISNM
PPA 228	Transfer of program support funds for the conduct of the division YFD-related, CPG-related and Mental Health related trainings and capacity building sessions	SGOD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP		300,000.00	300,000.00		Program support funds for the conduct of the division YFD-related, CPG-related and Mental Health related trainings and capacity building sessions
PPA 441	Travelling expenses of Laurence Agutubo in the workshop on the review of revised a/s assessment basic literacy, functional literacy test in NCR last May 13-17, 2024	CID	NO		N/A	N/A	N/A	N/A	GoP		5,600.00	5,600.00		Travelling expenses of Laurence Agutubo in the workshop on the review of revised a/s assessment basic literacy, functional literacy test in NCR
PPA 224	Travelling expenses of Room Examiner and Roving proctors on the conduct of FY 2023 National Qualifying Exam for School Heads	SGOD	NO		N/A	N/A	N/A	N/A	GoP		5,000.00	5,000.00		Travelling expenses of Room Examiner and Roving proctors on the conduct of FY 2023 National Qualifying Exam for School Heads
PPA 332	For travelling expenses for official learners participants for the NSPC at Cebu City on July 9-12, 2024	CID	NO		N/A	N/A	N/A	N/A	GoP		36,000.00	36,000.00		For travelling expenses for official learners participants for the NSPC

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 371	Transfer of funds to cover travel expenses of participants, learning facilitators and program management team on the conduct of Regional Training of Matlag Curriculum	SGOD	NO		N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		Travel expenses of participants, learning facilitators and program management team on the conduct of Regional Training of Matlag Curriculum
PPA 241	Transfer of funds in the implementation of DRRMIP, projects and activities under the FY 2024 DRRP	SGOD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500,000.00	500,000.00		For the implementation of DRRMIP, projects and activities under the FY 2024 DRRP
PPA 355	Transfer of PSF to cover the travel expenses of the participants in the evaluation Workshop on the textbooks (Ilokano) and teachers manuals (Filipino) for Grade 1 on May 27 - June 3, 2024 held at 456 Le Grande Hotel, Baguio City	CID	NO		N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		PSF to cover the travel expenses of the participants in the evaluation Workshop on the textbooks (Ilokano) and teachers manuals (Filipino) for Grade 1
ppa 200	Program support fund for the attendance to the 2024 Palatong Panbansa	SGOD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	108,000.00	108,000.00		Program support fund for the attendance to the 2024 Palatong Panbansa
ppa 101	Program support fund for the eligible expenditures under the National Learning Camp (NLC)	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500,000.00	500,000.00		Program support fund for the eligible expenditures under the National Learning Camp (NLC)
PPA 385	Program support fund for the conduct of PPAs connected to the implementation of Alternative Delivery Mode	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	150,000.00	150,000.00		Program support fund for the conduct of PPAs connected to the implementation of Alternative Delivery Mode
PPA 231	Program support fund for the PPAs connected to the Asean-Unesco Info-dive	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	7,000.00	7,000.00		Program support fund for the PPAs connected to the Asean-Unesco Info-dive
PPA 231	PSF for various activities under BPLP	SGOD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		PSF for various activities under BPLP
PPA 356	PSF for conduct of story book writing activities on the Gawad Teodoro Alonzo	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00		PSF for conduct of story book writing activities on the Gawad Teodoro Alonzo
PPA 442	Printing of contextualized worksheets, conduct of SLM related activities & printing of SHS SLMs	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	314,561.17	314,561.17		Printing of contextualized worksheets, conduct of SLM related activities & printing of SHS SLMs
PPA 302	Transfer of program support funds for the development and finalization of lesson scripts for the catch-up Fridays (CUFS)	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,742,100.00	1,742,100.00		Program support funds for the development and finalization of lesson scripts for the catch-up Fridays (CUFS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 441	Travelling exp for Agutubo, Laurence in attending the Workshop in the Development of ALS Assessment on Basic Literacy and Forms	CID	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		Travelling expense for Agutubo, Laurence in attending the Workshop in the Development of ALS Assessment on Basic Literacy and Forms
PPA 200	Production and redevelopment of Grade 1-10 AP SLMs anchored in Matatag Curriculum	CID	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	445,600.00	445,600.00		Production and redevelopment of Grade 1-10 AP SLMs anchored in Matatag Curriculum
PPA200	Additional MOOE for Sports	SGOD	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	30,000.00	30,000.00		Additional MOOE for Sports
PPA 302	PSF for the implementation of the NLC	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	687,713.00	687,713.00		PSF for the implementation of the NLC
PPA 373	PSF for the administration of NATG12	SGOD	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	41,140.00	41,140.00		PSF for the administration of NATG12
PPA 377	PSF for School Site Survey, Transfer of Ttling, Register of Special Patents and Inc Expenses	SGOD	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	80,000.00	80,000.00		PSF for School Site Survey, Transfer of Ttling, Register of Special Patents and Inc Expenses
PPA 340	Transfer of Additional Program Support Funds (PSF) for the Hiring of Contract of Service (COS)	SGOD	NO		N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Additional Program Support Funds (PSF) for the Hiring of Contract of Service (COS)
PPA 302	Transfer of funds for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (LEs) and Worksheet (WSs) for the Implementation of the MATATAG CURRICULUM.	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	214,950.00	214,950.00		For the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (LEs) and Worksheet(WSs) for the Implementation of the MATATAG CURRICULUM.
PPA 302	Transfer of funds for the Production of Transition Learning Resources of Grade 7 lesson Exemplars (LEs) and Worksheet (WSs) for the implementation of the MATATAG CURRICULUM	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	158,818.50	158,818.50		For the Production of Transition Learning Resources of Grade 7 lesson Exemplars (LEs) and Worksheet (WSs) for the Implementation of the MATATAG CURRICULUM
PPA 355	Transfer of Funds for the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheet (WSs) for School Year (SY) 2024-2025	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	96,413.70	96,413.70		For the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheet (WSs) for School Year (SY) 2024-2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 371	Transfer of Funds on the Conduct of the Training for Senior High School Technical Vocational Livelihood (SHS-TVL) and Junior High School Special Program for Technical Vocational Education (JHS-SPTVE)	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	84,500.00	84,500.00		For the Conduct of the Training for Senior High School Technical Vocational Livelihood (SHS-TVL) and Junior High School Special Program for Technical Vocational Education (JHS-SPTVE)
PPA 302	For the Production and Transition of Learning Resources of Grade 1 Learning Exemplars (LEs) and Worksheets (WSS) for the Implementation of the MATATAG CURRICULUM	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	230,326.00	230,326.00		For the Production and Transition of Learning Resources of Grade 1 Learning Exemplars (LEs) and Worksheets (WSS) for the Implementation of the MATATAG CURRICULUM
PPA 355	For the Production and Distribution of Kindergarten Learning Exemplars (LEs) and Worksheets (WSS) for SY 2024-2025	CID	NO	NP-53.9 - Small Value Procurement	July 202024	July 202024	July 202024	July 202024	GoP	6,633.06	6,633.06		For the Production and Distribution of Kindergarten Learning Exemplars (LEs) and Worksheets (WSS) for SY 2024-2025
PPA 241	Disaster Preparedness Response Program Intervention Clean-up and Minor Repair for Schools – Typhoon Carina	SGOD	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	530,000.00	530,000.00		Disaster Preparedness Response Program Intervention Clean-up and Minor Repair for Schools – Typhoon Carina
PPA 332	TEV for Cliniquing Activity for NSPC Qualifiers	CID	NO		N/A	N/A	N/A	N/A	GoP	5,789.00	5,789.00		TEV for Cliniquing Activity for NSPC Qualifiers
PPA 441	TEV for L. Agtubao for the Workshop on Finalization of the ALS Assessment on Basic Literacy Program	CID	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		TEV for L. Agtubao for the Workshop on Finalization of the ALS Assessment on Basic Literacy Program
PPA 302	TEV of Clarito Siababa to the Homeroom Guidance Series Of Activities	CID	NO		N/A	N/A	N/A	N/A	GoP	13,880.00	13,880.00		TEV of Clarito Siababa to the Homeroom Guidance Series Of Activities
PPA 374	Funds for Provision of TEV in the Conduct of ELLNA and NATG6 Training and Orientation of Testing Personnel	SGOD	NO		N/A	N/A	N/A	N/A	GoP	6,900.00	6,900.00		Funds for Provision of TEV in the Conduct of ELLNA and NATG6 Training and Orientation of Testing Personnel
PPA 374	PSF of the NASBE for the Administration of the Regular PEPT	SGOD	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	22,399.30	22,399.30		PSF of the NASBE for the Administration of the Regular PEPT
PPA 441	PSF for ALS FY 2024	CID	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	57,612.31	57,612.31		PSF for ALS FY 2024
PPA 441	PSF for the Implementation of ALS Program for FY 2024	CID	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	36,183.74	36,183.74		PSF for the Implementation of ALS Program for FY 2024

Code (PAP)	Procurement Project	PMC/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 241	Disaster Preparedness Response Program Funds for TLs, Clean-Up and Clearing Operation, TWASH, Minor Repair for Schools Affected by Typhoon Carina	SGOD	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	787,485.00	787,485.00		Disaster Preparedness Response Program Funds for TLs, Clean-Up and Clearing Operation, TWASH, Minor Repair for Schools Affected by Typhoon Carina
PPA 371	SHS-TVL & JHS Special Program for JHS-SPTVE Technology Training Methodology - Level 1	CID	NO		N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		SHS-TVL & JHS Special Program for JHS-SPTVE Technology Training Methodology - Level 1
PPA 201	Transfer of Funds for the Payment of Incentives to the Medalists and Record Breaker of the Palamong Panbansa 2023	SGOD	NO		N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		For the Payment of Incentives to the Medalists and Record Breaker of the Palamong Panbansa 2023
PPA 342	Transfer of Program Support Funds for Special Needs Education Program Implementing DepED Schools and Offices	CID	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	965,000.00	965,000.00		For Special Needs Education Program Implementing DepED Schools and Offices
PPA 403	Transfer of Funds to Cover Funding Requirements for CY 2024 Repair/Rehabilitation of Classrooms Program Batch 1	SGOD	NO	Competitive Bidding	September 2024	September 2024	September 2024	September 2024	GoP	2,000,000.00		2,000,000.00	For CY 2024 Repair/Rehabilitation of Classrooms Program Batch 1
PPA 385	Funds for the Payment of Transportation and Teaching Allowance (TTA) of ALS Teachers for FY 2023	CID	NO		N/A	N/A	N/A	N/A	GoP	439,375.00	439,375.00		For the Payment of Transportation and Teaching Allowance (TTA) of ALS Teachers for FY 2023
PPA 356	Funds for Provision of Resources for the PISA Program Preparation	CID	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	46,543.92	46,543.92		For the Provision of Resources for the PISA Program Preparation
PPA 370	Funds for the Conduct of the Division Training Workshop for Teachers on Whole-Brain Approach For Batch 3 And 4	SGOD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	750,000.00	750,000.00		For the Conduct of the Division Training Workshop for Teachers on Whole-Brain Approach For Batch 3 And 4
PPA 374	Funds for the Provision of Traveling Expenses in the Conduct of Capacity Building of Field Personnel on the Analysis and Data Utilization of the National Achievement Test	SGOD	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		Traveling Expenses in the Conduct of Capacity Building of Field Personnel on the Analysis and Data Utilization of the National Achievement Test
PPA 301	Transfer of Funds for the Traveling Expenses of Participants to the Finalization of SHS Core Subjects	CID	NO		N/A	N/A	N/A	N/A	GoP	5,130.00	5,130.00		Traveling Expenses of Participants to the Finalization of SHS Core Subjects
PPA 441	Transfer of Funds for the Traveling Expenses of the Participants to the 23rd National Consultative Conference with Regional ALS Focal Persons and Select DepED Officials	CID	NO		N/A	N/A	N/A	N/A	GoP	12,900.00	12,900.00		Traveling Expenses of the Participants to the 23rd National Consultative Conference with Regional ALS Focal Persons and Select DepED Officials


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					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 440	Funds to Cover Expenses Relative to the Activities of ADM Learners and Printing of Learning Resources of the ADM Implementing Schools	CID	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	Gap	50,000.00	50,000.00		For the Activities of ADM Learners and Printing of Learning Resources of the ADM Implementing Schools
PPA 228	PSF for the Implementation of the School Mental Health Program	SGCD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	100,000.00	100,000.00		For the Implementation of the School Mental Health Program
PPA 229	PSF for the Implementation of the School Mental Health Program	SGCD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	210,000.00	210,000.00		For the Implementation of the School Mental Health Program
PPA 301	PSF for the Production of Grade 1 Quarter 2 Transition LR (Es & Wss)	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	39,705.60	39,705.60		For the Production of Grade 1 Quarter 2 Transition LR (Es & Wss)
PPA 355	PSF for the Production of Grade 1 Quarter 4 Transition LR (Es & Wss) and for Quarter 2 Grade 7 for Music and Arts and Values Education	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	16,793.60	16,793.60		For the Production of Grade 1 Quarter 4 Transition LR (Es & Wss) and for Quarter 2 Grade 7 for Music and Arts and Values Education
PPA 355	PSF for the Production of Grade 1 Quarter 4 Transition LR (Es & Wss) and for Quarter 2 Grade 7 for Music and Arts and Values Education	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	16,844.80	16,844.80		For the Production of Grade 1 Quarter 4 Transition LR (Es & Wss) and for Quarter 2 Grade 7 for Music and Arts and Values Education
PPA 356	PSF for the Production of Grade 4 Music and Arts Quarter 3 Transition LR	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	15,587.61	15,587.61		For the Production of Grade 4 Music and Arts Quarter 3 Transition LR
PPA 356	PSF for the Production of Grade 4 Music and Arts Quarter 3 Transition LR	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	17,591.04	17,591.04		For the Production of Grade 4 Music and Arts Quarter 3 Transition LR
PPA 228	Funds for the Orientation on the Random Drug Testing (LUZON CLUSTER)	SGOD	NO		N/A	N/A	N/A	N/A	Gap	13,200.00	13,200.00		For the Orientation on the Random Drug Testing (LUZON CLUSTER)
PPA 238	PSF for the Holistic Development for Non Teaching: Cultivating Excellence Through Self-Mastery in the 21st Century	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Gap	217,276.00	217,276.00		For the Holistic Development for Non Teaching: Cultivating Excellence Through Self-Mastery in the 21st Century
PPA 301	TEV on the Consultation on ALS Revised Learner's Information System Policy-NCR and Orientation on the Utilization of Mathematical LRs	CID	NO		N/A	N/A	N/A	N/A	Gap	4,400.00	4,400.00		TEV on the Consultation on ALS Revised Learner's Information System Policy-NCR and Orientation on the Utilization of Mathematical LRs
PPA 385	TEV: L. Aguirre: Consultation on ALS Revised Learner's Inf System Policy NCR	CID	NO		N/A	N/A	N/A	N/A	Gap	4,800.00	4,800.00		TEV: L. Aguirre: Consultation on ALS Revised Learner's Inf System Policy NCR
PPA 442	TEV on the Quality Assurance Grade1-10 AP SLMs by Regional Quality Assurance Teams	CID	NO		N/A	N/A	N/A	N/A	Gap	6,000.00	6,000.00		TEV on the Quality Assurance Grade1-10 AP SLMs by Regional Quality Assurance Teams

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 302	TEV for the Orientation on the Utilization of Lesson Scripts for the National Reading Programs, National Mathematics Program and Catch-up Fridays	CID	NO		N/A	N/A	N/A	N/A	GoP	37,120.00	37,120.00		TEV for the Orientation on the Utilization of Lesson Scripts for the National Reading Programs, National Mathematics Program and Catch-up Fridays
PPA 302	TEV for the Homeroom Guidance Program Facilitation Manual for Key Stages 1,2,3&4	CID	NO		N/A	N/A	N/A	N/A	GoP	13,880.00	13,880.00		TEV for the Homeroom Guidance Program Facilitation Manual for Key Stages 1,2,3&4
PPA 374	PSF for the administration of the NCAE	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,830.00	16,830.00		For the administration of the NCAE
PPA 228	PSF for the School Dental Health Care Program Clinics with Medical and Dental Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,800.00	16,800.00		For the School Dental Health Care Program Clinics with Medical and Dental Supplies
PPA 228	PSF for the Various Activities Relative to Child and Adolescent Reproductive Health Program	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300,000.00	300,000.00		For the Various Activities Relative to Child and Adolescent Reproductive Health Program
PPA 228	PSF for the School Dental Health Care Program Clinics with Medical and Dental Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	150,000.00	150,000.00		For the School Dental Health Care Program Clinics with Medical and Dental Supplies
PPA 371	TEV - Participants in the Program Implementation Review for training of SHS-TVL and JHS-SPTVE	CID	NO		N/A	N/A	N/A	N/A	GoP	23,800.00	23,800.00		TEV - Participants in the Program Implementation Review for training of SHS-TVL and JHS-SPTVE
PPA 301	TEV for Numeracy Assessment Tool and Basic Education Curriculum TEV for Foundational Skills	CID	NO		N/A	N/A	N/A	N/A	GoP	11,210.00	11,210.00		TEV for Numeracy Assessment Tool and Basic Education Curriculum TEV for Foundational Skills
PPA 301	TEV - Workshop activities on the Validation of Literacy and Numeracy Intervention materials for enhancing learner's foundational skills for key stages 1,2&3	CID	NO		N/A	N/A	N/A	N/A	GoP	19,317.07	19,317.07		TEV - Workshop activities on the Validation of Literacy and Numeracy Intervention materials for enhancing learner's foundational skills for key stages 1,2&3
PPA 301	Transportation for the participants during the workshop validation on Numeracy Assessment Tool	CID	NO		N/A	N/A	N/A	N/A	GoP	19,431.07	19,431.07		Transportation for the participants during the workshop validation on Numeracy Assessment Tool
PPA 302	TEV for the Participants in connection to the conduct of finalization of Homeroom Guidance Prog facitation	CID	NO		N/A	N/A	N/A	N/A	GoP	27,760.00	27,760.00		TEV for the Participants in connection to the conduct of finalization of Homeroom Guidance Prog facitation
PPA 302	PSF for the Administration of the National Learning Camp Assessment (NLCA)	CID	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	184,380.00	184,380.00		For the Administration of the National Learning Camp Assessment (NLCA)
PPA 373	PSF for the Administration of the NATG10	SGOD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,830.00	16,830.00		For the Administration of the NATG10

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA 442	TEV for SLMS/LES & WSS and Evaluation workshop on textbooks (Filipino)	CID	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		TEV for SLMS/LES & WSS and Evaluation workshop on textbooks (Filipino)
PPA 350	Additional SMOOE for ILCOCS SUR NHS	OSDS	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,823,000.00	1,823,000.00		Additional SMOOE for ILCOCS SUR NHS
PPA411	Support funds for the Monitoring of School Building Projects	SGCO	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	114,000.00		114,000.00	For the Monitoring of School Building Projects
PPA301	TEV for the participants during the Workshop Activities Related to Validation of the NLC teaching and LRs	CID	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		For the participants during the Workshop Activities Related to Validation of the NLC teaching and LRs
PPA200	Funds for Additional MOOE	SGCO	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	280,000.00	280,000.00		For Additional MOOE
PPA335	Funds for Hauling and Delivery Services for the Procured SNE	CID	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	32,285.22	32,285.22		For Hauling and Delivery Services for the Procured SNE
PPA301	TEV for the Workshop on the Development, Validation and Finalization of a Compendium of Pedagogical Approaches cum Learning Delivery	CID	NO		N/A	N/A	N/A	N/A	GoP	8,790.00	8,790.00		TEV for the Workshop on the Development, Validation and Finalization of a Compendium of Pedagogical Approaches cum Learning Delivery
PPA342	Expenses for various activity relative to SNED	CID	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,800.00	3,800.00		Expenses for various activity relative to SNED
PPA442	TEV - Revision of Ailing Panlipunan SLMS for Grade 1-10	CID	NO		N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		TEV - Revision of Ailing Panlipunan SLMS for Grade 1-10
PPA301	TEV for the Participants During the Workshop Activities on the Development of Literacy & Numeracy Intervention Materials for Key Stages 1, 2 & 3 & Development of Numeracy Assessment Tools	CID	NO		N/A	N/A	N/A	N/A	GoP	12,908.43	12,908.43		TEV for the Participants During the Workshop Activities on the Development of Literacy & Numeracy Intervention Materials for Key Stages 1, 2 & 3 & Development of Numeracy Assessment Tools
PPA301	TEV on Consultation Workshop with Industry Experts & International Benchmarking on the SHS Model/Framework Structures	CID	NO		N/A	N/A	N/A	N/A	GoP	7,252.00	7,252.00		TEV on Consultation Workshop with Industry Experts & International Benchmarking on the SHS Model/Framework Structures
PPA442	TEV on the Participants in The Review of the Revised Ailing Panlipunan SLMS and Evaluation of Grade 1 Textbooks & Teachers Manual	CID	NO		N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		TEV on the Participants in The Review of the Revised Ailing Panlipunan SLMS and Evaluation of Grade 1 Textbooks & Teachers Manual
PPA301	TEV on the Workshop on the Development of Compendium of Pedagogical Approaches Cum Learning Delivery Guide	CID	NO		N/A	N/A	N/A	N/A	GoP	6,700.00	6,700.00		TEV on the Workshop on the Development of Compendium of Pedagogical Approaches Cum Learning Delivery Guide

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA302	TEV on the Workshop on the Finalization of Compendium of Pedagogical Approaches Cum Learning Delivery Guide	CID	NO		N/A	N/A	N/A	N/A	GoP	6,700.00	6,700.00		TEV on the Workshop on the Finalization of Compendium of Pedagogical Approaches Cum Learning Delivery Guide
PPA336	TEV on the Quality Assurance of Textbooks & Teacher's Manuals for Grade 1 GMRC and Language	CID	NO		N/A	N/A	N/A	N/A	GoP	3,350.00	3,350.00		TEV on the Quality Assurance of Textbooks & Teacher's Manuals for Grade 1 GMRC and Language
PPA342	TEV on the Orientation of core trainers of ILRC Multi-disciplinary team on IEP development	CID	NO		N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		TEV on the Orientation of core trainers of ILRC Multi-disciplinary team on IEP development
PPA343	TEV on the National Disability Inclusive Education Summit	CID	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		TEV on the National Disability Inclusive Education Summit
PPA374	PSF for the Administration of ELLNA & NATG6	SGOD	NO		N/A	N/A	N/A	N/A	GoP	8,866.26	8,866.26		For the Administration of ELLNA & NATG6
PPA301	TEV on the Alignment of Financial Education Concepts With Matatag K12 Curriculum	CID	NO		N/A	N/A	N/A	N/A	GoP	5,920.00	5,920.00		TEV on the Alignment of Financial Education Concepts With Matatag K12 Curriculum
PPA356	TEV for the Participants in the Review of the Revised textbooks & teacher's manual & reading & literacy	CID	NO		N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		TEV for the Participants in the Review of the Revised textbooks & teacher's manual & reading & literacy
										39,532,246.80	37,150,936.96	2,381,309.84	

Prepared by:


MARIE CHRISTINE L. NATIVIDAD
 Chief Education Supervisor-CID
 Head, EAC Secretariat

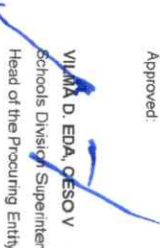
Certified Funds Available/Certified Appropriate Funds Available:


CHRISTOPHER MICHAEL T. GASMEN
 Accountant III

Recommending Approval:


ANNIE D. PADOLINA, Ed.D., CESO VI
 Assistant Schools Division Superintendent
 BAC Chairperson

Approved:


VILMA D. EDA, CESO V
 Schools Division Superintendent
 Head of the Procuring Entity