2401-233 COMMISSION ON AUDIT

01/03/2024

DATE_

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

		-		S	chedule for Eac	h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	and the second sec	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies for the Reproduction of NLC, RMA and CRLA Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			12,064.46	12,064.46		56 reams Bond Paper A4, 70gsm; 2 pcs Si Pen
						Ļ				12,064.46	12,064.46		and the second
Prepared by:		Certified	Funds Available/Certified Appro	priate Funds Avai	ilable:	Recommending A	pproval:					Approved by:	100 100 100 100 100 100 100 100 100 100

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D. lo week

GLOAIDA D. RECLUSADO

BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval

T. GASMEN CHRIST Acco intan

MARIE CHRISTINE L. NATIVIDAD

BAC Chairperson

LWA D. EDA, CESO V chools Division Superintendent

SAPP-2024-001 01/03/2024

		PMO/E		S	chedule for Eac	h Procurement Acti	vity			Estim	ated Budget (F	PhP)	Remarks
Code (PAP)		nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Training Materials and Supplies for the 2023 Division Contingency Planning on Weather Disturbances cum Basic Life Support and Emergency Response Training	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			119,000.00	119,000.00		144 pcs Hard hat used in workplace environment (white): 344 pcs Hard hat used in workplace environment (orange): 144 pcs Mini flashlight (AAA battery); 144 pcs Whistle (tin metal)
						_				119,000.00	119,000.00	- Barbar -	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

MARIE CHRISTINE L NATIVIDAD

BAC Chairperson

CESO V on Superintendent hools Divisi

Approved by:

SAPP-2024-002 01/04/2024

GLOAIDA D. RECLUSADO BAC Secretariat

GASMEN CHRI

Accounta

2401-88 COMMISSIONON AUDIT 01/04/2020 DATE

		DHOF		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	Direct Contracting	January 2024	January 2024	January 2024	January 2024			20,628.00	20,628.00	1	6 pcs Toner TN116
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			1,622.00	1,622.00		7 reams A4 Bond Paper; 8 pcs Pencil #2
		38/5-753								22,250.00	22,250.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

how D. A how OAIDA D. BECLUSADO G BAC Secretariat

SAPP-2024-003 01/08/2024

GASMEN CHF

۱. JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson



2401-708 COMMISSIOMON AUDII RECEIVED 01 08 2024

2401-1057

				Su	Sc	partment of Educ hools Division C VIGAN CITY nual Procureme		24			R	ECEIVE	01 15 2024
		PMO/E		S	chedule for Eacl	h Procurement Acti	vity			Estir	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Disaster Preparedness and Response Supplies for the Division and Schools	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			99,800.00	99,800.00		460 pcs Hard hat used in workplace environment (orange); 60 packs AAA Battery
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								1. A. Y. S.	le sandele				
a second and a second as		1903				· ·			AND DEPENDENCES	00 800 00	99,800.00		e offen unstanderen förste med
			l						I	99,800.00	33,800.00		
Prepared by:		Certifie	d Funds Available/Certified Appro	priate Funds Avai	lable:	Recommending A	pproval:					Approved by:	

Alard, D. Jelward GLOAIDA D. RECLUSADO BAC Secretariat

CHRISTOPHER MI

Accountant III

SMEN

SAPP-2024-004 01/15/2024

JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

CESO V n Superintendent nools Divisi

2401-989

		PMO/E		S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies and Semi- Expendable Equipment for the Reproduction of Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			51,742.52	51,742.52		40 reams Bond Paper, A4, 80gsm; 80 ream: Bond Paper, 8.5 x 13", 80gsm; 30 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #8mm; 17 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #10mm; 24 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #15mm; 20 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 19 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 19 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 5 pcs Stapler #35; 20 boxes Staple Wire #35; 6 sets EPSON Ink 003; 18 packs Board Paper A4 200gsm, 10s 21 rolls Duct Tape 48mm x 20 meters blue
										51,742.52	51,742.52	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

GASMEN

CHRISTOPHE

Accourt

Recommending Approval:

.. JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by:

MAD

A, CESO V

chools Division Superintendent

COMMISSIO RECEIVED_____

01/16/202

GLOAIDA D. RECLUSADO BAC Secretariat

SAPP-2024-005 01/16/2024

2401-1216

Department of Education **Schools Division Office** VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

		DHO		S	chedule for Eacl	h Procurement Acti	vity			Estir	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies to be used for the upskilling of SPED Teachers, receiving teachers & other Personnel on SPED (Autism Spectrum Disorder)	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			870.00	870.00		1 PC Wooden Certificate Frame, A4; 20 packs Board Paper A4 size, white, 200gsm/10s
										870.00	870.00		
											and the second second		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

GASMEN

Recommending Approval:

Approved by:

DATE

ORMOSO BAC Secretariat

SAPP-2024-006 01/17/2024

CHE

• • JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

, CESO V AD. ED ools Divisi n Superintendent

COMMISSION AUDIN

01/18/2020

2401-1382

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	PhP)	nated Budget (F	Estim			vity	Procurement Acti	chedule for Each	Sr	1			
CO (brie Progra	co	MOOE	Total	Program Funds	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/E nd- User	Procurement Program/Project	Code (PAP)
3-in-1 Printer Print speeds u 8.5ipm for cold Auto-Duplex ADF capabilit Ethernet & W Borderless Pr Spill-free Ink u With free 1-yr		17,279.00	17,279.00			January 2024	January 2024	January 2024		NP-53.9 - Small Value Procurement	SGOD	Procurement of Printer for Child Protection Program Management	the second s
-	-	17,279.00	17,279.00		and a lot of the second second								Yest and the second

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

GASMEN

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CHRISTO

Recommending Approval:

C . JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by:

VILMA D. EDA, CESO V

ools Division Superintendent

D. Jelusch WOW GLDAIDA D. RECLUSADO BAC Secretariat

SAPP-2024-007

2401-1218

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

				S	chedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Magenetic Whiteboard for office use •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' × 6'	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			3,500.00	3,500.00		Magenetic Whiteboard •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'
	-5126. 5 × 0												
								-	All All and a second				
									Contraction (Service Services			
		-		-						3,500.00	3,500.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

GLOAIDA D. RECLUSADO BAC Secretariat

SAPP-2024-00%

CHRISTOPHER MICHAEL T. GASMEN Accountant III 2C 01 20 24

۱. JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

LMA CESO V chools Division Superintendent

COMMISSION ON AUDIT BECHIVED

2401-1754



		DMOT		S	chedule for Each	Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of meals and snacks for the Year- End Division Monitoring, Evaluation and Plan Adjustment (DMEPA) School Monitoring, Evaluation and Adjustment (SMEPA) Program Implementation Review - Performance Assessment (PIR-PA)	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024			51,600.00	51,600.00		Meals and Snacks forYear-End DMEPA, and SMEPA/PIR on February 7-8 (45 pax) and February 12-13, 2024 (41 pax)
										51,600.00	51,600.00		•

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

CHRISTOPHE T. GASMEN Accountant III

SAPP-2024-009 01/29/2024

FORMOSO

Secretariat

MARIE CHRISTINE L. NATIVIDAD **BAC Chairperson**

Approved by: VILMA D. EDA, CESO V ools Division Superintendent

COMMISSION ON AUDIT

04 03 202

DATE Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/ End-Source of Program ibrief description of Advertisement/ Submission/ Code (PAP) Mode of Procurement Procurement Program/Project MOOE CO liser Funds Funds Total Program/Activity/Project) Notice of Award Contract Signing Posting of Opening of IB/REI Bids Heavy Duty Folding Bed with Foam (Measurements: Open Width: 182cm) Depth:S3cm; Height:34cm; Fold Width: 63cm; Depth: 13.5cm; Height: 92cm) (Materials Main Frame Powder Coated 25mm Dia # 0.7mm steel tube) Frame Support and Base Powder Procurement of Heavy-Duty Folding Bed with 24,000.00 24.000.00 SGOD NP-53.9 - Small Value Procurement March 204 March 204 March 204 March 204 Coated 25mm square steel tube) Foam for First-Aid Equipment (Bed padding Reinforced single laver 3000 Oxford fabric) (Color Metal: Silver; Fabric Blue) (Product Weight 5kgs) (Features: Fold in half for easy storage; Lightweight) - 6 pcs 24.000.00 24.000.00 .

Prepared by:

SAPP-2024-028 04/02/2024

REYMALIN

BAL Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

CHR

GASMEN

Recommending Approval:

ANNIE AO, Ed.D, CESO VI BAC Chairperson

Approved by: oerintendent

Department of Education **Schools Division Office**

VIGAN CITY

COMMISSION ON AUDIT RECEIVED 03/20/2020

Supplemental Annual Procurement Plan for CY 2024

_				S	chedule for Each	Procurement Acti	vity			Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Office Supplices for Legal Year End Assessment	OSDS	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024			2,064.00	2,064.00		Bond Paper, A4, 70gsm - 3 reams Bond Paper, 8.5x13, 70gsm - 4 reams
										2,064.00	2,064.00	-	
repared by:	Δ	Certified Fu	inds Available/Certified Appropria	ite Funds Availab	le:	Recommending Ap	oproval:					Approved by:)
	REYMALIN T. PLANES BAC Secretariat Accountant						ANNIE D. PAGE	LAO, Ed.D. C	ESO VI				D. EDA CESO V ivision superintendent

SAPP-2024-025 03/18/2024

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Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	S Advertisement/ Posting of IB/REi	chedule for Each Submission/ Opening of Bids	Notice of Award	vity Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(orief description of Program/Activity/Project)
	Procurement of Supplies for the Development of Assessment and Evaluation Tool for National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			1,126.80	1,126.80		23pcs - Pressboard Expandable Folder (Colored) 1pc - 2.4 GHz Wireless Powerpoint Presenter Clicker with Lazer Pointer
		e Barreshart								1,126.80	1,126.80	-	

Recommending Approval:

Prepared by:

REYMAL N T. ANES BACSecretariat

SAPP-2024-029 04/02/2024

6 T. GASMEN CHR

Certified Funds Available/Certified Appropriate Funds Available:

PACOLAO, Ed.D. CESO VI à ANNIE

BAC Chairperson

Approved by:

LMA D. EDA, CESO V Superintendent

Department of Education Schools Division Office VIGAN CITY



VIGAN CITT			
Supplemental Annual Procurement	t Plan	for CY	2024

					•	nual Procuremen				Estin	nated Budget (F	PhP)	Remarks
					submission/	Procurement Acti		Source of	Program	Total	MOOE	co	(brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Funds	rotar	moor		Program/Activity/ Tojoct/
	Supply,Installation and Configuration of 2MP IR Turret Network Camera	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,800.00	4,800.00		2 pc - 2 MP IR Turret Network Camera
			and the second second										
100000000000										4,800,00	4,800.00		
Prepared by:		Certified F	unds Available/Certified Appropr	iate Funds Availa	ble:	Recommending A	pproval:					Approved by:	1

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REYMALIN T. BAC Secretariat

SAPP-2024-030

04/08/2024

TOL . GASMEN CHRISTOPH TO M itant II Acco

RODRIGO O. REYES JR. BAC Vice - Chairperson

VILMA D. FOA, CESO V chools Division Superintendent

						h Procurement Acti	vity			Estim	ated Budget (P	hP)	T
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurrement of Disaster Preparedness and Response Equipment for the use of the Schools Division of Vigan City	SGOD	NP 53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024			6,536.79	6,536.79		Solar Floodlight (Heavy duty; 200 watts: solar panel - 18W battery capacity - 15,000 mAh/3 zV; 500H (LED); lighting 10-15 hours); Lumen - 1350
										6,536.79	6,536.79		
ared by:	Δ	Certified	Funds Available/Certified Appropr	iate Funds Availa	ble:	Recommending A	pproval:			an bigge de parties angel	A	Approved by	- /

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SAPP-2024-027 03/27/2024

COMMISSION ON AUDIT RECEIVED DATE 03/15/2024

Schedule for Each Procurement Activity Estimated Budget (PhP) PMO/ End Code (PAP) Procurement Program/Project Advertisement/ Mode of Procurement Submission/ Remarks Source of Program User Posting of Opening of Notice of Award Contract Signing (brief description of Funds Funds Total MOOE co IB/REI Bids Program/Activity/Project) Procurement of Supplies of Athletes and Coaches for Division Screening and Accreditation of R1AA NP-53.9- Smill Value Procurament N SGOD March 2024 March 2024 March 2024 March 2024 Meet 2,000.00 2,000.00 Long Folder (Green) - 80pcs 2,000.00 2,000.00 . Prepared by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approval:** Approved by: ANNIE D. PAGDILAO, Ed.D. CESO VI REYMAL CHRIST OPHER MICHAEL T. GASMEN LMA D. EDA CESO V BAC Secretariat Accountant hools Division Superintendent

SAPP-2024-024 03/14/2024

COMMISSION ON AUDIT

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

				S	chedule for Each	Procurement Act	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(Inter description of Program/Activity/Project)
	Procurement of Board and Lodging with Meals ind Venue for the 2024 Division Training of rainers on MATATAG Curriculum	SGOD	NP-53.5 Agency-to-Agency	April 2024	April 2024	April 2024	April 2024			472,500.00	472,500.00		Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum for 63 pax for 5 days
	rocurement of Supplies for the 2024 Division raining of Trainers on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			63,000.00	63,000.00		Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum
							201 A						
							- 10 C		low and the				
Services (Constant of the second states	Bartonia In								535,500.00	535,500.00		

Prepared by:

REYMALIN T LLANES BAC Secretariat

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SAPP-2024-032 04/18/2024

GASMEN CHF

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

D, CESO VI

BAC Chairperson

MAD. EDA. CESO V ols Division Superintendent

Approved by:

				Sup	Sc	oartment of Educ hools Division O VIGAN CITY nual Procuremen		24			RECE DATE	IVED	IAMAN AUDIT
										Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	NOOE	co	(brief description of Program/Activity/Project)
	Procurement of Training Materials and Supplies for the School-Based Training on MATATAG Curriculum for Teachers	SGOD	NP-53.9 - Smell Value Procurement	April 2024	April 2024	April 2024	April 2024			51,899.90	51,899.90		Training Materials and Supplies for the Schoo based Training on MATATAG Curriculum for Teachers
											64.000.00		
	A STATE OF A	and Report to State of the	Contract of the second s							51,899,90	51,899.90		

SAPP-2024-033 04/18/2024

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GASMEN HAEL CHRISTO ntant I

ANNIE D. PAGDILAO. Ed.D. CESO VI BAC Chairperson

VILMA D. EDA. DESO V chools Division Superintendent

Estimated Budget (PhP) Scholule for Each Procurement Activity Romania MAKY ENG Program Funds Source of Advertisament Submission/ John description of Come (PAP) Procurement Program Project Mode of Procurement User Funds Tetal NOOE 00 Pesting of Opening of Notice of Award Contract Signing Program Activity Property BRE Bids INCOMPANY OF LODIED ADM SHIP'S Series NJ 762 aptrop Alore Tales 5 Sames 702 7967 Ballanis-1 NP-53.9 Small Value Procurement 6,000.02 \$8.37 April 2024 6,000.00 April 2024 404 2024 494 2024 Same . 5,000,00 5,000,00 -Recommoniting Approval Contified Pands Available Cartilled Appropriate Pands Available Propose of the Americand Int

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COMMISSION ON AUDI.

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DATE MINITALY

Estimated Budget (PhP) Remarks Schedule for Each Procurement Activity (brief description of Source of Program PMO/ End Advertisement/ Submission/ co Program/Activity/Project) Code (PAP) Procurement Program/Project Mode of Procurement MOOE Total Funds Funds Notice of Award Contract Signing User Posting of Opening of IB/REI Bids Contest materials and Advocacy Shirt for the Procurement of contest materials and Advocacy Division Festival of Talents (DFOT)Regional 45,000.00 45,000.00 May 2024 May 2024 Festival of Talents (REOT) 2024. Shirt for the Division Festival of Talents CID NP-53.9 - Small Value Procurement May 2024 May 2024 (DFOT)Regional Festival of Talents (RFOT) 2024. 45,000.00 45,000.00 . Approved by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approval:**

Prepared by:

REYMAL BAC Secretariat

SAPP-2024-036 05/02/2024

GASMEN CHR

CESO VI ANNIE BAC Chairperson

MAD, EDA CESO V ools Division Superintendent

COMMISSION ON AUDII

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BAG Secretariat

SAPP-2024-034 04/19/2024

T. GASMEN

RODRIGO OL REYES JR

BAC Vie Chairperson

VILLAD, EDA, CEBO V is Division Superintendent

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				Suj	Sc	artment of Educ hools Division Of VIGAN CITY nual Procuremen		24			CON RECE	MISS	ION ON AUDII
				s	chedule for Eacl	Procurement Activ	vity			Estim	ated Budget (P		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program(Activity/Project)
	Procurement of Essential Equipment for cookery to facilitate hands-on learning experiences for ALS-SHS learners	СІР	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,975.00	4,975.00		LPG Hose, Heavy Dully, 1.5cm - 1 pc LPG Regulator with Gauge - 1 pc LPG Tank 11 kgs - 1 pt
- State Barris										4,975,00	4,975.00		
pared by:	sit		unds Available/Certified Appropri	herer wettingening •	ble:	Recommending A	pproval: Q=f:	hiel				Approved by	. /
	REYMALIN T. ILANES BACSecretariat		CHRISTOPHER MICHAEDT, GA	SMEN			ANNIE D. PAG	Chairperson	CESO VI				A D. EDA CESO Y Division Superintendent

SAPP-2024-035 × 04/29/2024

Sode (PAP) Procurement Program/Project PMO/ End- User Mode of Procurement Advertisement/ Posting of B/REI Submission/ Opening of Bids Notice of Award Contract Signing Source of Funds Program Funds Total MOOE CO	1		1 1		S	chedule for Eacl	h Procurement Activ	vity		Estim	nated Budget (P	hP)	Remarks
Protection Program Management SGOD NP-53.9 - Small Value Procurement May 2024 May 2024 May 2024 May 2024 May 2024 Analy 2	le (PAP)	Procurement Program/Project		Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of	I			Total	NOOE	co	briel description of Program/Activity/Project)
			SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024		1,110.12	1,110.12		Speciality Paper 100 GSM (A4) 196 - 22 paci
										1 (Fer 1)	***	**	
1,110,12 1,110,12 -	STORES IN		THE REAL PROPERTY.			1				1,110,12	1,110,12		

Prepared by:

RE

BAC becretariat

SAPP-2024-037 05/13/2024

CHRIS 5/13

ANNE D. CESO VI BAC Chairperson

LMAD. EDA C hools Division Superintendent

COMMISSION ON AUDIT

DATE.

COMMISSION ON AUDIT Department of Education RE CHIED OSTISTON Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks PMO/ End. Code (PAP) Procurement Program/Project Advertisement/ Mode of Procurement Submission/ Source of Program (brief description of User Posting of Opening of Notice of Award Contract Signing CO Funds Funds Total MOOE Program/Activity/Project) B/REI Bids Procurement of Materials for the Fabrication of SGOD Locker NP-53.9 - Small Value Procurement May 2024 May 2024 May 2024 May 2024 16,200.00 16,200.00 Materials for the Fabrication of Locker 16,200.00 16,200.00 -Prepared by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approval:** Approved by:

REYMALIN T. LLANES BAC Secretariat

SAPP-2024-038 05/13/2024

CHRISTO ASMEN 05/12

CESO VI

BAC Chairperson

VILMA D. EDA. DESO V ols Division operintendent



COMMISSION ON AUDIT

Supplemental Annual Procurement Plan for CY 2024 Code (PAP) Schedule for Each Procurement Activity Estimated Budget (PhP) Procurement Program/Project Remarks PMO/ End Advertisement/ Submission/ (brief description of Program/Activity/Project) Mode of Procurement Source of Program User Posting of CO NOOE Opening of Notice of Award Contract Signing Funda Funds Total Bids IB/REI Procurement or Rehabilitation/Upgrading of 164,287.00 Commissioning of Clients Network Technology Interface Equipment Network Infrastructure 0505 NP-53.9 - Small Value Procurement June 2024 June 2024 June 2024 June 2024 164,287.00 164,287.00 164,267.00 -Prepared by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approvat** Approved by:

REYMALIN TILLANES **BAC Secretariat**

SAPP-2024-039 05/14/2024

CHRIS

LD. CESO VI

LMAD. S A CESO V hools Division Superintendent

DATE OS 22 2024

					abadula fas Esal	h Procurement Activ	vitv		1	Estim	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurament	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(b) of description of Program/Astivity/Project)
	Procurement of Laptop Charger for the use of Nurse II-Division SBFP Coordinator	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,900.00	1,900.00		Laptop Acer Spin 5 - Acer SPS 13-53N Charger
										AND AND AND A			
										1,900.00	1,900.00	-	
Prepared by:		Certified I	Funds Available/Certified Approp	riate Funds Availa	ble:	Recommending A	Approval:			And the second		Approved by:	1

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat N

SAPP-2024-040 05/21/2024

CHRIST OPE GASMEN Acc

ANNIE DILAO, Ed.D. CESO VI BAC Chairperson

ILMA D. EDA CESO V schools Division Superintendent



COMMISSION ON AUDIT

				S	chedule for Eac	Procurement Activ	vity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of supplies for the development of assessment and evaluation tool for the National Learning Camp Effectiveness		NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			162.81	162.81		Long Pressboard Expandable Folder (Color 9 pcs
								1					
										162.81	162.81		
epared by:		Contified	Funds Available/Certified Approp	riate Funde Availe	able:	Recommending	annroval:					Approved by:	1

Mulatutat MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat

SAPP-2024-041 05/21/2024

GASMEN CHRIST Acco

a's ANNIE D. PAGDILAO. Ed.D. CESO VI BAC Chairperson

CESO V LMA D. ED hools Division Superintendent

CUMMISSION ON AUDIT RECEIVED ______

Estimated Budget (PhP) Remarks Schedule for Each Procurement Activity Program PMO/ End Source of (brief description of Advertisement/ Submission/ Procurement Program/Project Mode of Procurement Code (PAP) MOOE CO Funds Total Program/Activity/Project) Notice of Award Contract Signing Funds User Posting of Opening of IB/REI Bids Supplies for the Implementation of ALS Procurement of Supplies for the Implementation 27,202.47 27,202.47 CID NP-53.9 - Small Value Procurement May 2024 Programs May 2024 May 2024 May 2024 of ALS Programs 27,202.47 27,202.47 -Approved by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approval:** Prepared by:

MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat

SAPP-2024-042 05/21/2024

T. GASMEN CHRISTO

ANNIE Ed.D. CESO VI

BAC Chairperson

LIAD. EDA CESO V on Superintendent nols Div

COMMISSION ON AUDIN RECEIVED

				Sub	piemental An	nual Procuremen	IT Flatt IOF CT 202						
		T 1		C	chedule for Eacl	h Procurement Activ	vity			Estim	nated Budget (P	'hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Snacks during the Conduct of Division Federated Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG), YES-O & Barkada Kontra Droga Election for SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			12,480.00	12,480.00		AM Snack: Pipian , Puto and Canned Juic (Food and drinks must be in contained in biodegradable/non-plastic material)
												El a de Maria	
										10,100,00	12,480,00		
				1						12,480.00	12,480,00		
epared by:		Certified F	unds Available/Certified Appropr	iate Funds Availa	ble:	Recommending /	Approval:					Approved by:	

10.000

MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat

SAPP-2024-043 05/22/2024

T. GASMEN CHRIS untant

ANNIE D. PAGDILAO, Ed.D. CESO VI **BAC Chairperson**

CESO V nools Division Superintendent

COMMISSION ON AUDII RECEIVED DE CONTRACTOR

Department of Education **Schools Division Office** VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

				Sch	edule for E Ac	ach Proc	urement			Estima	ted Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Adverti ement Posting of IB/RE	Openin	9 Award	Signing	-	Program Funds	Total	MOOE	со	Implementation of School-Based Feec Jing Program (SBFP) SY
	Implementation of School-Based Feeding Program (SBFP) SY 2024- 2025 on the Nutritious Food Products (NFP) and Milk Component	SGOD											2024-2025 on the Nutritious Food and Guess for Component
	E-Nutribuns 40g or more in one pack		NP-53.9 - Small Value Procurement	June 202	4 June 2024	4 July 202-	4 July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	422,092.00	422,092.00		E-Nutribuns 40g or more in one pack
	Iron fortified rice (250g per pack)	1 1	NP-53.9 - Small Value Procurement	June 202	4 June 2024	1 July 2024	4 July 2024	GoP (Sub-ARO)	School-Based Feeding	270,776.00	270,776.00		Iron fortified rice (250g per pack)
	2pcs. Fresh Eggs XL - (60gms or more per piece)		NP-53.9 - Small Value Procurement	June 202	-		-		Program (SBEP) School-Based Feeding Program (SBFP)	159,280.00	159,280.00		2pcs. Fresh Eggs XL - (60gms or more iper piece)
	Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Enhamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Haial certified)		NP-53.9 - Small Value Procurement	June 2024	4 June 2024	July 2024	4 July 2024	GaP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced kalabasa Cookies (DOST/FN RI accredited)+ Honey Calamansi Juice (200ml) (DOST funder) and assisted technology, FDA approved, w/CPR, Hala certified)
	Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (2oomi) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Smali Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Veggie Crackers (DOST/FNRI accredited) - Calamansi with honey utice (200ml) (DOST funded and assisted technology, FDA upproved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, toney Juice (Zoomi) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200mi) (DOST funded and assisted technology, FDA pproved, w/CPR, Haial certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco Cereals (DOST/FNR: accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified]
h	ligh Protein Crackers (DOST/FNRI accredited) + Calamansi w/ oney & Moringa Juice (200ml) (DOST funded and assisted chnology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified) Operational June 2014
and the second se	perational Expenses (NFP)	-	NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	190,050.00	190,050.00		Expenses (NFP)
P	rocurement of Pasteurized Milk		NP-53.12 Community Participation	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	347,355.29	347,355.29		Procurement of Pasteurized Milk
S	alary for Contract of Service (Admin Support II)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	44,000.00	44,000.00		Salary for Contract of Service (Admin Support II)
	rocurement of Program Support Materials for the applementation of SBFP		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	103,522.51	103,522.51		Procurement of Program Support Materials for the implementation of SBFP
Contract of some	promotion of all t									2,078,627.80	2,078,627.80	•	

Prepared by:

MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat K

SAPP-2024-048 06/26/2024



0 ANNIE D. PAGDILAD. Ed.D. CESO VI BAC Chairperson

Approved by: A, CESO V chools Division Superintendent

				S	chedule for Eacl	Procure ment Actin	vity			Esti	mated Budget (PhP)	Remarks
code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
and the second	Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Caton - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		990,000.00	990,000.00		Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathemat cs Program, and Catch - Up Frida
	Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARC)		19,800.00	15,800.00		Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Nathematics Program, and Catch - Up Fridays
									100				
			•						No. Contraction			and the second	
		BERE CONTRACTOR							and the second		<u></u>		
										1,005,800.00	1,009,300.00	-	

Prepared by:

SAPP-2024-049 06/28/2024

MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

51.5 CHRISTO GASMEN Acco ntant III

NNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

EDA, CESO V rools Division Superintendent

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		T		Su	Sc	bartment of Educ hools Division O VIGAN CITY nual Procuremen	ffice	24			COM Begei Date	AISSIQ VED	ON AUDIT
	Procurement Program/Project	PMO/ End.	Made of D	S Advertisement/	chedule for Each	Procurement Acti	vity			Esti	mated Budget (PhP)	Banada
Code (PAP)	Procenenier rogenier roject	User	Mode of Procurement	Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief de scription of Program/Activity/Project)
	Procurement of Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSW	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024			150,000.00	150,000.00		Supplies and Equipment for the Reproduction of Learning Resource's of OHSP learners of ISNHS, VNHSE and VNHSW
											1000	Tablesia (1	
										150,000.00	150,000.00		
Prepared by:	. •	Certified F	unda Available/Certified Appropria	ate Funds Availab	le:	Recommending Ap	proval:					Approved by:	/

MARIE CHRISTINE L. NATIVIDAD Head BAC Secretariat

SAPP-2024-051 07/02/2024

G

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GASMEN

CHRISTO

Approved by:

4-ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson



COMMISSION ON AUDII RECEIVED On DATE 07 03 2024

		1 1											
		PMO/ End		S	chedule for Eac	h Procurement Acti	vity			Estimated Budget (PhP)			Bernarka
Code (PAP)		User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description or Program/Activity/Project)
	Procurement of Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System (PMIS) Orientation	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	Building Partnerships and Linkages Program	67,500.00	67,500.00		Meals and Spacks for the School and Divisik Program implementation Réview and Performance Assessment (PRPA) and Program Management Information System (PMIS) Gelentation
										ang Proto di Statu ang Proto			
										07 500 40			
			and an and the second							67,500.00	67,500.00		
and here a													

Prepared by:

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat

SAPP-2024-052 07/02/2024

Certified Funds Available/Certified Appropriate Funds Available:

MEN

CHRISTOPHER MICHAE

Accountant)

Recommending Approval:

ANNIE D DILAO, Ed.D. CESO VI BAC Chairperson

A D. EDA. CESO V erintendent ools Division Su

Approved by:

DATE 01 05 12024

	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity						Estin	nated Budget (Pl		
Code (PAP)				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Equipment and Supplies in support to Youth Formation, Career Guidance Program, Mental Health and National Student's Day Activities	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		72,519.99	72,519.99		1 unit 100 Inch 16:9 Projector Screen with Tripod foldable 1 unit Portable Trolley Speaker 1 unit LCD Projector
1.1													
										72,519,99	72,519.99		
repared by:	1	Certified	Funds Available/Certified Appropr	iate Funds Availal	ble:	Recommending A	oproval:					Approved by:	

REYMALIN T ANES

BAC Segretariat Member

SAPP-2024-054 07/04/2024

CHRIST GASMEN

Recommending Approval:

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

Approved by: VILMA D. ED. CESO V Schools Division Superintendent

243. 1901 COMMISSION ON AUDIN RECEIVED

DATE_

		DUCIE				Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Janitorial Supplies for the 2nd Quarter 2024	OSDS	NP-53.9 - Small Value Procurement	Jul y 2024	July 2024	July 2024	July 2024	GoP (Direct Release)		1,230.00	1,230.00	and the second se	Fabric Conditioner, 1.48L - 4 pouch Sponge - 5 pcs
											SS BAR		
										1,230.00	1,230.00		
Prepared by:		Certified F	unds Available/Certified Appropria	ate Funds Availab	le:	Recommending Ap	proval:			te et de la lege y constantes	,	approved by:	1

MARIE CHRISTINE L. NATIVIDAD

Head BAC Secretariat 🕊

SAPP-2024-053 07/10/2024

GASMEN Accountant III * MEMS WERE NOT INCLUDED IN THE APP-CSE

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

VILMA P. EDA. CESO V schools Division Superintendent

COMMISSION ON AUDIT RECEIVED______

Code (PAP)	Procurement Program/Project	PMO/ End	12010	Schedule for Each Procurement Activity						Estir	nated Budget (P		
		User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(Remarks (brief description of Program/Activity/Projec
	Procurement of Deworming Tablets	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	15,619.00	15,619.00		Deworming Tablets
													a kine and the
										15,619.00	15,619.00		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

AS EAST BAC Chairperson

Approved by:

LMA D. EDA. CESO V hools Division Superintendent

SAPP-2024-057 07/09/2024

REYMAL

BAC Secretariat Member

CHI ASMEN

COMMISSION ON AUDIT RECEIVED 07 15 202

DATE_

Estimated Budget (PhP) Remarks Schedule for Each Procurement Activity Program Source of (brief description of PMO/ End Submission/ Advertisement Mode of Procurement Funds Total MOOE co Procurement Program/Project Code (PAP) Notice of Award Contract Signing Funds Program/Activity/Project) User Posting of Opening of IB/REI Bids 20,000.00 20.000.00 Download to School Downloading of funds for the Improvement and GoP (Sub-ARO) SGOD July 2024 July 2024 July 2024 NA July 2024 rehabilitation of ISNM Lighthouse Garden in SJES Supplies and Materials for the Improvement Procurement of Supplies and Materials for the 60,000.00 60,000.00 GoP (Sub-ARO) July 2024 July 2024 July 2024 and Maintenence of School Gardens SGOD NP-53.9 - Small Value Procurement July 2024 Improvement and Maintenence of School Gardens 80,000,08 00.000.08 .

Recommending Approval:

Prepared by:

REYM/ ANES BAC Secretariat Member

SAPP-2024-058 07/09/2024

Certified Funds Available/Certified Appropriate Funds Available:

CHRIST

a ANNIE D. PAGDIL Ed.D. CESO VI BAC Chairperson


Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/ End Source of Advertisement/ Submission/ Code (PAP) Procurement Program/Project (brief description of Mode of Procurement Program Funds Contract User Funds Total MOOE co Posting of Opening of Notice of Award Program/Activity/Project) Signing IB/REI Bids Flexible Learning Procurement of Supplies for the Procurement of Supplies for the Implementation CID NP-53.9 - Small Value Procurement 7,910.00 7,910.00 September 2024 September 2024 GoP (Sub-ARO) Options September 2024 September 2024 Implementation of ADM Program of ADM Program (ADM/ALS/EIE) 7,910,00 7,910,00 .

Recommending Approval:

Prepared by:

MARIE CHRISTINE L NATIVIDAD

Head, BAC Secretariat H

SAPP-2024-079 09/11/2024

CHRISTO GASMEN

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D. PAUDILAO, Ed.D. CESO VI BAC Chairperson

Schools Divisio superintendent

Approved by:



3

			Sc	hedule for Each	Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
eving service for the preparation and oval of the Consolidation Survey Plan at ngpangan Elementary School in Vigan City	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	50,000.00	50,000.00		Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City
fer of Title, Registration of Special Patents foro Elementary School (MES), Cabaroan- angegan Elementary School (CCES)	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	30,000.00	30,000.00		Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangegan Elementary School (CCES)
									80,000.00	80,000.00		
evii ova ngi fer	ng service for the preparation and I of the Consolidation Survey Plan at pangan Elementary School in Vigan City of Title, Registration of Special Patents o Elementary School (MES), Cabaroan-	ng service for the preparation and I of the Consolidation Survey Plan at bangan Elementary School in Vigan City of Title, Registration of Special Patents o Elementary School (MES), Cabaroan-SGOD	ng service for the preparation and I of the Consolidation Survey Plan at pangan Elementary School in Vigan City of Title, Registration of Special Patents o Elementary School (MES), Cabaroan- SGOD NP-53.9 - Small Value Procurement	User Posting of IB/REI ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 of Title, Registration of Special Patents o Elementary School (MES), Cabaroan- SGOD NP-53.9 - Small Value Procurement September 2024	User Posting of IB/REI Opening of Bids ng service for the preparation and I of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024 of Title, Registration of Special Patents o Elementary School (MES), Cabaroan- SGOD NP-53.9 - Small Value Procurement September 2024 September 2024	User Posting of IB/REI Opening of Bids Notice of Award ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024 September 2024 of Title, Registration of Special Patents o Elementary School (MES), Cabaroan- SGOD NP-53.9 - Small Value Procurement September 2024 September 2024 September 2024	User Posting of IB/REI Opening of Bids Notice of Award Signing ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024	User Posting of IB/REI Opening of Bids Notice of Award Signing Funds ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement service for Title, Registration of Special Patents o Elementary School (MES), Cabaroan- SGOD NP-53.9 - Small Value Procurement September 2024 September 2024	User User Posting of IB/REI Opening of Bids Notice of Award Signing Funds ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024	User User Posting of IB/REI Opening of Bids Notice of Award Funds Funds Funds Funds ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024	User User Opening of IB/REI Opening of Bids Notice of Award Signing Funds I of al NODE ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School in Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024 <td>User User Opening of IB/REI Opening of Bids Notice of Award Signing Funds I otal NODE CO ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School In Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024</td>	User User Opening of IB/REI Opening of Bids Notice of Award Signing Funds I otal NODE CO ng service for the preparation and il of the Consolidation Survey Plan at pangan Elementary School In Vigan City SGOD NP-53.9 - Small Value Procurement September 2024 September 2024

Recommending Approval:

Prepared by:

1 MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 🖌

SAPP-2024-080 09/11/2024

CHRISTO GASMEN Accou nt III

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D. AO, Ed.D. CESO VI **BAC Chairperson**

ILMA D. EDA CESO V schools Division Superintendent

Approved by:

COMMISSION ON AUDII RECEIVED 09/20/2024

Department of Education Schools Division Office VIGAN CITY

COMMISSION ON AUDI. RECEIVED_ 09/20/2020 DATE_ Supplemental Annual Procurement Plan for CY 2024 Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks Source of Advertisement/ Submission/ (brief description of Program Funds Contract MOOE Total CO Posting of Opening of Notice of Award Funds Program/Activity/Project) Cinning

			IB/REI	Bids		Signing					
Relocating of the Air Conditioning System at the ASDS	OSDS	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		6,500.00	6,500.00	
	COLOR DO T							STATES CREWNING			
									6,500.00	6,500.00	-
										and the second second	

Prepared by:

Code (PAP)

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat N

Procurement Program/Project

SAPP-2024-081 09/11/2024

CHRIST OPE T. GASMEN

Mode of Procurement

PMO/ End

User

D, CESO VI ANNI BAC Chairperson

CESO V MAD. hools Division Superintendent

the ASDS

Relocating of the Air Conditioning System at

COMMISSION ON AUDII RECEIVED 09/20/2024

				Sc	hedule for Each	Procurement Activ	rity			Estim	nated Budget (F	PhP)	Remarks
de (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	57,612.31	57,612.31		Supplies and Materials for the implementation of ALS Program
										57,612.31	57,612.31	-	
ared by:		Certified Fu	unds Available/Certified Appropr	iate Funds Availa	ble:	Recommending A	opproval:					Approved by:	

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-082 09/12/2024

CHRISTOPH GASMEN Accourt nt l

ANNIE Ed.D. CESO VI BAC Chalrperson

VILMAD, E A. CESO V Schools Division Superintendent

				Sup	Sci	artment of Educ hools Division C VIGAN CITY nual Procureme	Office	2024		Estin	C R D nated Budget (F	MIL	
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Sci Advertisement/ Posting of IB/REI	hedule for Each Submission/ Opening of Bids	Procurement Activ	Contract	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/ActivityProject) Materials for the World Teachers Day 2024
	Materials for the World Teachers Day 2024 cash incentive benefit envelopes	OSDS	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP (Direct Release)		3,340.00	3,340.00		cash incentive benefit envelopes
												syna Dalatadi diret Patalagia	
										3,340.00	3,340.00		
Prepared by:	Ara Du D- D-	Certified F	unds Available/Certified Approp	riate Funds Availa	ible:	Recommending A	Approval:	5				Approved by:	

Malulal MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat H

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SAPP-2024-084 09/16/2024

GASMEN CH

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson



				Sci	hedule for Each	Procurement Activ	lty			Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		5,340.00	5,340.00		Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration
										5,340.00	5,340.00		

Recommending Approval:

Prepared by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariate

SAPP-2024-085 09/18/2024

CHRISTOPHE

T. GASMEN Account III tra

Certified Funds Available/Certified Appropriate Funds Available:

ANNE PAGDILAD, Ed.D. CESO VI BAC Chairperson



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Department Education	
Schools Division Office	
VIGAN CITY	

COMMISSION ON AUDIT RECEIVED 10 03 7024

				Sch	nedule for Each	Procurement Activi	ty			Estir	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	CO	(brief description of Program/Activity/Project)
	Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	i58,400.00	68,400,00		Meals and Snacks for the Division Orientation of Newly Hired Teachers on Indusive Education
	Supplies for the Division Orier tation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	3,600.00	3,600,00		Supplies for the Division Orientation of New Hired Teachers on Inclusive Education
	Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	13,000.00	13,000,00		Honoraria of 2 Resource Persons for the Division Orientation of Newly Hred Teacher on Inclusive Education
										85,000.00	85,000.00		

Recommending Approval:

Prepared by:

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-+Upo

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-086 10/1/2024

CHRISTOPHER MICHAEL T. GASMEN Accountant

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D. PAGDULAO, Ed.D. CESO VI BAC Chairperson

Approved by: EDA, CESO V ILM/

Schools Division Superintendent

COMMISSION ON AUDIT 10/03/2020 DATE

Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/ End Advertisement Source of Submission/ (brief description of Procurement Program/Project Program Funds Mode of Procurement Code (PAP) Contract Total MOOE со User Funds Posting of Opening of Notice of Award Program/Activity/Project) Signing IB/REI Bids One Way Tint Sticker for Glass Cubicle of ASDS GoP (Direct One Way Tint Sticker for Glass - 68 sq.ft 13,600.00 OSDS 13,600.00 NP-53.9 - Small Value Procurement October 2024 October 2024 October 2024 October 2024 Room Release) 13,600.00 13,600.00 Approved by: Certified Funds Available/Certified Appropriate Funds Available: Prepared by: ٩,

MARIE CHRISTINE L, NATIVIDAD Head, BAC Secretariat 9

SAPP-2024-087 10/1/2024

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ALL T. GASMEN CHRIST

Recommending Approval:

A- A- AMA BAC Chairperson

VILMA D. EDA, CESO V ion Superintendent Schools Divi

COMMISSION ON AUDIT RECEIVED DATE 1044 24

ada (DAD)	e (PAP) Procurement Program/Project	PMO/ End		Sch	nedule for Each	Procurement Activi	ty	1	1	Estir	nated Budget (PhP)	1
ode (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	Remarks (brief description of Program/Activity/Project)
	Meals for the Blood Letting Activity	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		1,320.00	1,320.00	*1	Meals for the Blood Letting Activity
										a restant at the			
										1,320.00	1,320.00		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

CHRIST

GASMEN Accourt

ANNIE D. PAGOLAO, Ed.D. CESO VI

BAC Chairperson

Approved by:

EDA, CESO V MAD chools Division Superintendent

SAPP-2024-088 10/3/2024

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 🖌

					-	AND 2255086							2419-2001
		•)	Sup	Sch	Ment of Education of Education Of VIGAN CITY and Procurement	fice	2024				AECEN	Remarks
				the second se		Procurement Activi	ty			Estim	ated Budget (P	2hP)	to normation of
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Program/Activity/Projacs)
	Procurement of Materials for the Coverage of the Walkway	5600	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GaP (Direct Release)		4,900.00	4,900.00		Ga. # 2 25. Gutter 18" Pro painted 8 ft
SIS SAL													
										4,900.00	4,900.00		
			unde Available/Certified Appropri	into Euroda Aunita	hla:	Recommending	Inproval					Approved by:	/

Prepared by.

MARE CHRISTINE L. NATIVIDAD

Head, BAC Secretarial #

SAPP-2024-089 10%/2024

10m ER MICHAEL T. GASMEN CHRIS Accountant III

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Ed.D. CESO VI BAC Chairperson

WEMAD, EDA CESO V Schools Division Superinter dent

COMMISSION ON AUDIT RECEIVED OF LUNY DATE **Department of Education** Schools Division Office VIGAN CITY Remarks Supplemental Annual Procurement Plan for CY 2024 Estimated Budget (PhP) (brief description of Program/Activity/Project) Schedule for Each Procurement Activity co PMO/ End Advertisement/ Submission/ Source of Program Code (PAP) Procurement Program/Project Mode of Procurement MOOE Funds Total User Posting of Opening of Notice of Award Contract Signing Funds IB/REI Bids Repair and Rehabilitation of School Buildings 2,000,000.00 (6 Classrooms of Mindoro Elementary Repair and Rehabilitation of School Buildings (6 School) September 2024 GoP (Sub-ARO) 2,000,000.00 SGOD **Competitive Bidding** August 2024 September 2024 August 2024 Classrooms of Mindoro Elementary School) 2,000,000.00 2,000,000.00 -Approved by: Certified Funds Available/Certified Appropriate Funds Available: **Recommending Approval:** Prepared by: ANNIE D. PAGOIDAO, Ed.D. CESO VI LMA D. EDA. DESO V GASMEN chools Division Superintendent MARIE CHRISTINE L. NATIVIDAD CHRM BAC Chairperson Head, BAC Secretariat ¥ * PENDING RELEASE OF SUB-ALLOTMENT SAPP-2024-073 RELEASE ORDER (SUB-ARD) FROM THE DENTRAL OFFICE (CO). 08/14/2024

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Depd	ent of Education	
	Is Division Office	
1	IGAN CITY	

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Supplemental Annual Procurement Plan for CY 2024

										Estin	nated Budget (F	PhP)	Remarka
	and the second se	1		Sch		Procurement Activ	ity	Source of					(brief description of
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of		Notice of Award	Contract Signing	Funds	Program Funds	Total	MOOE	co	Program/Activity/Project)
				IB/REI	Bids				Textbooks and				Printing Supplies and Equipment for the
	Princing Supplies and Equipment for the Reprod. (then of Kinclegarten Transition UR)	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2C24	GOP (Sub-ARO)	other Instructional Materials	1,287.59	1,287.59		Reproduction of Kindergarten Transition U
	With the carden of which either the internet of the							Martin Company	PERSONAL PROPERTY AND INC.	Contraction (Second	STREET, STREET, NO.	DARKE SERVICE	
									and the second second				
										1,287.59	1,287.59		
												Approved by:	

Prepared by:

34

SAPP-2024-890 10/14/2024

Certified Funds Available/Certified Appropriate Funds Available:

Accounts

CHRISTO

GASMEN

-

Recommending Approval:

ANNE D. D. CESO VI **BAC** Chairperson

VEMAD EDA CESO V Schools Divis on Superintendent



				Sch	edule for Each	Procurement Activ	ty			Estin	nated Budget (F	PhP)	
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	 Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	39,872.34	39,872.34		Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lessor Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculu
								ALCONDUCTION OF					·····
										39,872.34	39,872.34		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYN BAC Secretaria Aember

SAPP-2024-091 10/14/2024

CHRISTO GASMEN Accou tant II

Ed.D. CESO VI ANNIE **BAC** Chairperson

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VILMAD EDA CESO V Schools Divis on Superintendent

Depar, Prit of Education Schools Division Office VIGAN CITY



Supplemental Annual Procurement	Plan for CY 2024

Г			1 1		S	chedule for Each	Procurement Activ	vity			Esti	mated Budget (I	PhP)	Remarks
0	ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	Ostober 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	22,222.81	22,222.81		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.
the second s														
L											22,222.81	22,222.81		

Prepared by.

BACS

SAPP-2024-092 10/14/2024

Certified Funds Available/Certified Appropriate Funds Available:

Accountant III

HAEL

GASMEN

CHRISTOPHER MI

Recommending Approval:

ANNIE D. PARTILAO, Ed.D. CESO VI BAC Chairperson

VILMA D. EDA CESO V Schools Division Superintendent

Approved by:



COMMISSION ON AUDIT RECEIVED OF SW24

Supplemental Annual Procurement Plan for CY 2024

		1 1		S	chedule for Each	Procurement Acti	vity			Estin	nated Budget (P	'hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submissicn/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	NOOE	co	(brief description of Program/Activity/Project)
	Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplans and Worksheets for the implementation of the MATATAG Curriculum?	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	48,737.75	48,737.75		Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG Curriculum®
										48,737.75	48,737.75		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretariat

SAPP-2024-093 10/14/2024 A- K- ALL ANNIE D BAC Chairperson

VILLED, EDA GESO V Sproois Divisiogruperintensen

Depa. Cent of Education Schools Division Office VIGAN CITY



Supplemental Annual Procurement Plan for CY 2024

					shadob for East	h Procurement Acti	vity			Estin	nated Budget (P	nh2)	Remarks
ade (*44*)	Procurement Program/Project	PNIC/ End- User	Node of Procurement	Advertisementi Posting of BIRE3	Submission/ Opening of Bids	1	Contract Signing	Source of Funds	Program Funds	Tetal	NOOE	C0	(brief description of Program/Activity/Project)
	lagglies and Watemais for the transition learning maturos of Bride 7 Uasion Stemplars and Konksheets for the Implementation of the WITKING Carriculum	œ	NP-53.3 - Small Value Procurement	Ornaber 2024	October 2024	October 2124	October 2024	607 (SLD-ARC)	Basic Education Facilities	29,796.50	29,796.50		Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplans and Worksheets for the Implementation of the MATIATAG Curriculum
				-									
										29,796.50	29,796.80	-	

Peparet by

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval

Approved by:

RET BAC Secretariat Sec. 1

5479-3034-384 13/14/2034 CHRISTER IN ALL CASHEN

a fre AGDILAD, Ed.D. CESO VI ANNIE D. P BAC Chairperson

AMA D. EDA CESO V Schools Division Superintendent



		1		S	chedule for Each	h Procurement Activ	vity			Estir	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,667.07	1,667.07		' Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonao 2024 entries
									A. B.				
										1,667.07	1,667.07	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

VILMA D. EDA, CESO V

Schools Division Superintendent

REVINALIN LLANES BAC Secretariat Member

SAPP-2024-095 10/14/2024

T. GASMEN ount

ANNE D. PASDILAO, Ed.D. CESO VI BAC Chairperson

2410-1250



DATE

Supplemental Annual Procurement Plan for CY 2024

1				S	hedule for Each	Procurement Activ	lty			Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Protective Gears for Disaster Preparedness and Official Use				1. 10								
	For the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinbator, Safety Officers, Alternate Safety Officers and Others]	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	42,840.00	42,840.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM CoordinEator, Safety Officers, Alternate Safety Officers and Others)
	For the Implementation on disaste - preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)	SGOD	NP-53.9 - Small Value Procurement	October 2024	O-tober 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	48,960.00	48,960.00		Protective gears for the Implamentation on disaster preparedness on multihazard drills (Field Personnel School Heads, School DRRM)
	For the Implementation of of disaster-preparedness, flood prevention drill and tsunami evacuation drill	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	30,600.00	30,600.00		Protective gears the Implem-intation of of disaster- preparedness, f ood prevent on drill and tsunami evacuation drill
	Procurement of Real-time Surveillance Platform (TV)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	25,000.00	25,000.00		Real-time Surveillance Platform (TV)
	Recondit oning and Refilling of Fire Extinguishers	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	20,900.00	20,900.00		Reconditioning and Refilling of Fire Extinguishers
	Procurement of First Aid kit and Basic Trauma Bag Content Division and School DRRM Coordinators)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	82,500.00	82,500.00		First Aid kit and Basic Trauma Bag Content (Divisionand School DRRM Coordinators)
	Procurement of Rescue Reflectorized Vest	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	16,500.00	16,500.00		Rescue Reflectorized Vest
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	120,000.00	120,000.00		Go Bags for Leamers
	Contingency Fund for the Emergency Recondit on/Repair of DRRM-Related Supplies	SGOD	NP-53.9 - Small Value Procurement	October 2024	Ortober 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	23,300.00	23,300.00		Contingency Fund for the Err ergency Recondition/Repair of DRRM-Related Supplies
	Orientation of the New School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	Cctober 2024	October 2024	October 2024	October 2024	GoP (Sub- ARO)	Disaster Preparedness and Response Program	12,000.00	12,000.00		For the Orientation of the New School DRRM Coordinators
	Communication Expense for DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	e October 2024	October 2024	October 2024	October 2024	GaP (Sub- ARO)	Disaster Preparedness and Response Program	37,200.00	37,200.00		Communication Expense for DRRM Coordinators
	Participation of Training workshops, meetings and other DRRM-related events	SGOD		October 2024	O-tober 2024	October 2024	October 2024	GaP (Sub- ARO)	Disaster Preparedness and Response Program	40,200.00			Participation of Training workshops, meetings and other DRRM-related events
										500,000.00	500,000.00	- 10	

Prepared by:

REYN ANES BAC Se Member

SAPP-2024-096 10/14/2024

OHAEL GASMEN CHRIST Accountant III

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

ANNE D. PAGOINAO. Ed.D. CESO VI BAC Chairperson

Approved by: DA CESO V ion Superintendent

COMMISSION ON AUDIN RECEIVED DATE 014/2024

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

	and the second	1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Source of Funds	Program Funds	Totai	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 12	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,347.00	1,347.00		Supplies and Materials for the Administration of National Achievement Test for NATG 12
										1,347.00	1,347.00	-	

Prepared by:

-2

NES BAC Se Member

SAPP-2024-098 10/15/2024 Certified Funds Available/Certified Appropriate Funds Available:

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Recommending Approval:

CHRISTOP Account

ANNIE D. Ed.D, CESO VI BAC Chairperson



				Sup	Sch	artment of Educa nools Division Of VIGAN CITY nual Procuremen	fice	24		Taking	CON REC DAT	AMISS EIVED_ E	TO ILL TO ILL TO
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Second Se	chedule for Each Submission/ Opening of Bids	Notice of Award	vity Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	450,000.00	450,000.00		Meals and Venue for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Resource Speaker for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Weil-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	200,030.00	200,000.00		Resource Speaker for the Division Training- Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Weil-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Travel Expenses of Resource Speaker (Batch 3 & 4)	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		
										750,000.00	750,000,00	-	

Recommending Approvat

Prepared by:

ANES Marriage

BAL Se

SAPP-2024-099 10/15/2024



Certified Funds Available/Certified Appropriate Funds Available:

ANNED AO, Ed.D. CESO VI BAC Chairperson

VICMA D. EDA. COSO V erintendent de Division 9

Approved by:

DATE INTER

			Contraction and the second	5	ichedule for Eacl	Procurement Acti	vity			Estin	nated Budget (P	'hP)	Remarks
Code (PAP	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement for the Maintenance of DCP Packages and other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	45,268.36	45,268.36		For the Maintenance of DCP Packages and other ICT Equipments
										45,268.36	45,268.36	•	
Prepared by:			CHRISTOPHER INCHAEL , GAS		le:	Recommending Ap	AT XT	DILAO, Ed.D.	CESO VI		7	/	D. DA. CESO V

10/16/2024

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e (PAP)	Procurament Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MODE	co	(brief description of Program/Activity/Project)
	Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	5,091.00	5,091.00		Supplies for the implementation of ALS Program
										5,091.00	5,091.00		

SAPP-2024-101 10/16/2024



COMMISSION ON AUDIT RECEIVED

1		1 1		S	chedule for Eact	Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description oN Program/Activity/Project)
	Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		5,400.00	5,400.00		Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions
										5,400.00	5,400.00	- 11 - 12 - 12 - 12 - 12 - 12 - 12 - 12	
Prepared b		Contillad	Funds Available/Certified Appropr	ata Euroda Augilal		Recommending A	upproval:					Approved by:	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

AO, Ed.D. CESO VI ANNIE D

BAC Chairperson

CESOV Schools Division Superintendent

SAPP-2024-102 10/16/2024

REYMALIN

BAC Secretarial Member

ANES

GASMEN CHR

		•		Su	Sc	ar bartment of Educ hools Division C VIGAN CITY nual Procureme	cation office nt Plan for CY 20	024					ECEIVED IN AUDI
						Procurement Acti				Estin	nated Budget (-n-)	Remarks (brief description of
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of		Contract Signing	Source of Funds	Program Funds	Total	MOOE	CO	Program/Activity/Project)
				IB/REI	Bids								
	Procurement of Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GOP (SUD-ARO)		1,499.30	1,499.30		Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)
									CONTRACTOR OF		1,499.30		the following of the first state of the stat
CONTRACTOR OF CONTRACTOR	and the second second second second									1,499.30	1,499.30	STATISTICS STATISTICS	
Prepared by	r. ,	Certified I	Funds Available/Certified Appropri	ate Funds Availab	ole:	Recommending A	pproval:	1				Approved by:	
			CHRINTOPHER IMCHAR T. GA	SMEN				GODAD, Ed.D.	CESO VI				D. ED. CESO V vision Superintendent

REYMALIN T. LANES BAC Secretarian Member

SAPP-2024-103 10/16/2024



COMMISSION ON AUDI RECEIVED IOUIDON

				S	chedule for Each	Procurement Activ	vity			Estim	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
A	nocurement of Supplies and Materials for the dministration of National Achievement Test for ATG 6 and ELINA	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		488.02	488.02		Supplies and Materials for the Administratic of National Achievement Test for NATG 6 ar ELLNA
										488.02	488.02	-	

Matuto MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

GASMEN CHRISTOPH Accou

Ed.D. CESO VI BAC Chairperson

VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-104 10/17/2024

		1			So pplemental Ar	partment of Edu chools Division (VIGAN CITY nnual Procureme	Office ent Plan for CY 2	024				RECE	MISSION ON AUDIN
Code (PAP)	Procurement Program/Project	PMO/ End-	Made of De	Advertisement/	Submission/	h Procurement Act	vity			Esti	nated Budget (P	PhP)	
		User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School	SGOD	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP (Sub-ARO)		7,674,304.15	7,674,304.15		Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School
Prepared by:										7,674,304.15	7,674,304.15	-	
SAPP-2024-1 10/17/2024 /	Head, RAC Secretariat	2	HRISTOPHER MICHAEL G Accountant III EGEABLE AGAIN (FOR EARLY	ASMEN *		Recommending A	AT X	GDILLO, Ed.D.	CESO VI			/	A <u>D</u> . EDA CESO V Division Superintendent

JUMMISSION ON AUDI. 48 10/4/2020 DATE

		T		S	chedule for Eacl	h Procurement Acti	vity		T	Estin	nated Budget (F	PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Materials for the Division Festival of Talents (DFOT) 2024	CID	NA	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		769.00	769.00		Materials for the Division Festival of Talent (DFOT) 2024
	~ -									769.00	769.00	- Approved by	
repared by:	HEAD, BAC Secretariat		CHRISTOPHER MICHAEL		ble:	Recommending A	ANNIE D. P	GDILAD. Ed.D. AC Chairperson	CESO VI				A D. EDA CESO V Division Superintendent

SAPP-2024-105 10/18/2024

Department of Education	
Schools Division Office	
VIGAN CITY	
Supplemental Annual Procurement Plan for CY 2	024

COMMISSION ON AUDIT RECEIVED M DATE 10 29 2024

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				S	chedule for Each	Procurement Activ	rity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	brief description of Program/Activity/Project)
	Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		31,200.00	31,200.00		Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
	Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		3,965.00	3,965.00		Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
										35,165.00	35,165.00	-	

Recommending Approval:

Prepared by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat N

SAPP-2024-107 10/18/2024

CHRIS POPHER T. GASMEN 10)21

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D. PAGDILAO, Ed.D. CESO VI

1

BAC Chairperson

VILMA D. EDA. CESO V ols Division Superintendent

Approved by:



RECEIVED DATE____ 10/29/2020

Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/ End Advertisement Submission/ Source of Procurement Program/Project Mode of Procurement **Program Funds** (brief description of Code (PAP) User Total MOOE CO Posting of **Opening** of Notice of Award Contract Signing Funds Program/Activity/Project) IB/REI Bids Materials and Equipment for the Procurement of Materials and Equipment for the Flexible Learning Development and Production of Self-Learning NP-53.9 - Small Value Procurement 109,578.06 109,578.06 Development and Production of Self-Learning CID October 2024 October 2024 October 2024 October 2024 GoP (Sub-ARO) Options Modules anchored on the MATATAG Modules anchored on the MATATAG Curriculum (ADM/ALS/EIE) Curriculum 109,578.06 109,578.06

Recommending Approval:

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

CHR GASMEN

AT F ALL BAC Chairperson

CESO V hools Division Superintendent

Approved by:

16/18/2024

SAPP-2024-108

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

COMMISSION ON AUDIT 10 29 2020 DATE

		T		S	chedule for Each	Procurement Acti	vity	T		Estin	nated Budget (P	hP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies and Semi expendable materials and equipment for the In- house production of Senior High School Self- learning Modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARD)	Flexible Learning Options (ADM/ALS/EIE)	303,704.33	303,704.33		Printing Supplies and Semi expendable materials and equipment for the In-house production of Senior High School Self- Learning Modules and Grade 1 Activity Sheets
	Procurement of Printing Supplies for the In- house production of Senior High School Self- Learning Modules and Grade 1 Activity Sheets	CID	Direct Contracting	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EE)	10,632.00	10,632.00		Printing Supplies for the In-house production of Senior High School Self-Learning Module and Grade 1 Activity Sheets
		+		+						314,336.33	314,336.33	abox all	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-109 10/18/2024

CHRIST Acco

GASMEN

AO, Ed.D. CESO VI **BAC Chairperson**

EDA, PESO V Superintendent ols Division



		1 1		S	chedule for Each	Procurement Activ	rity			Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	46,543.92	46,543.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										46,543.92	46,543,92		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L NATIVIDAD Head, BAC Secretariat

SAPP-2024-110 10/21/2024

T. GASMEN CH

Ed.D. CESO VI **BAC Chairperson**

A D EDA hools Division erintendent

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT

	r			S	chedule for Eacl	Procurement Acti	vity			Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Pursher of Multichani For School Based Feeding Program Beneficiaries		NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	33,000.00	33,000.00		Multivitamins For School Based Feeding Program Beneficiaries
										33,000.00	33,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

SAPP-2024-111 10/21/2024

CHRISTO GASMEN Acco

Ed.D. CESO VI BAC Chairperson

LMAD, EDA CESO V chools Division Superintendent

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				S	chedule for Each	Procurement Activ	rity			Estim	nated Budget (P	hP)	1
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		107,500.00	107,500.00		Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation - 215 packs
	Procurement of Plaques of recognition to key staterinitiers for the 2024 Local Stateholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GcP (Sub-ARO)		18,000.00	18,000.00		Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergenc cum Partner Appreciation - 18 pieces
	Propurement of Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARD)		10,045.02	10,045.02		Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Aporeciation
	Procurement of Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		64,500.00	64,500.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
	Procurement of Accomodation for the Resource Person for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GcP (Sub-ARO)		3,000.00	3,000.00		Accomodation for the Resource Person of th 2024 Local Stakeholders' Convergence cum Partner Appreciation
										203,045.02	203,045.02		

Prepared by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat &

SAPP-2024-112 10/22/2024

CHRISTOP SASMEN Acco

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

ANNIE D. PAGDILAC, Ed.D. CESO VI BAC Chairperson

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Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/ End Source of (brief description of Advertisement/ Submission/ Mode of Procurement **Program Funds** Procurement Program/Project Code (PAP) Total MOOE CO User Posting of Opening of Notice of Award Contract Signing Funds Program/Activity/Project) IB/REI Bids Essential Supplies and Learning Resources to Procurement of Essential Supplies and Learning Support Learner Mapping and Resources to Support Learner Mapping and 50,000.00 50,000.00 NP-53.9 - Small Value Procurement GoP (Sub-ARO) CID November 2024 November 2024 November 2024 November 2024 Implementation of Alternative Delivery Implementation of Alternative Delivery Modes in Modes in Schools Schools 50,000.00 50.000.00

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

1 MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

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GASMEN CHRISTOPHER Acco

a Ed.D. CESO VI ANNIE D. BAC Chairperson

LMAD EDA CESO V hools Division Superintendent

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DATE

COMMISSION ON AUDIT

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SAPP-2024-113 10/28/2024

				5	chedule for Each	Procurement Act	vity	1		Estin	nated Budget (F	PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	NOOE	со	(brief description of Program/Activity/Project)
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	сю	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		\$1,200.00	51,200.00		Meals and Venue for the Training-Worksho on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Advocacy Tahirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CIID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,600.00	17,600.00		Advocacy Tahirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities (sublimation with collar)
	Monorarium of Resource Speaker for the Training Workshop on Developing and Enhancing Effective individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Educatio Plan (IEP) for learners with disabilities
	Supplies for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		143,351.00	143,351.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
								-		232,151.00	232,151.00		
repared by		Certified	Funds Available/Certified Appropr	late Funds Availa	ble:	Recommending	Approval:					Approved by	

- 1 Malula

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-114 10/28/2024

GASMEN CHR

ANNIE D. PAGET NO. Ed.D. CESO VI BAC Chairperson

VILMAD. EDA. DESO V ools Division Seperintendent

COMMISSION ON AUDII RECEIVED

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10/20/200 DATE Schedule for Each Procurement Activity PMO/ End Estimated Budget (PhP) Code (PAP) Procurement Program/Project Advertisement/ Submission/ Mode of Procurement User Source of Remarks Posting of Opening of **Program Funds** Notice of Award Contract Signing Funds (brief description of Total MOOE co IB/REI Bids Program/Activity/Project) Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Meals and Venue for the Training-Workshop CID NP-53.9 - Small Value Procurement November 2024 Individualized Education Plan (IEP) November 2024 November 2024 on Developing and Enhancing Effective November 2024 GoP (Sub-ARO) 160,000.00 160,000.00 Individualized Education Plan (IEP) - Within Advocacy Tshirt for the Training on Vigan Understanding the Provisions of RA 11650 and Advocacy Tshirt for the Training on CID NP-53.9 - Small Value Procurement gaining proficiency on basic Filipino Sign November 2024 November 2024 Understanding the Provisions of RA 11650 November 2024 November 2024 GOP (Sub-ARO) 55,000.00 55,000.00 Language and gaining proficiency on basic Filipino Sign Language (sublimation with collar) Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency CID NP-53.9 - Small Value Procurement Supplies for the Training on Understanding November 2024 November 2024 November 2024 GoP (Sub-ARO) on basic Filipino Sign Language November 2024 52,849.00 52,849.00 the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language 267,849.00 267.849.00

Recommending Approval:

Prepared by:

. -

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-115 10/28/2024

GASMEN

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D PAGDILAO, Ed.D. CESO VI **BAC Chairperson**

MAD, EDA, CESO V ools Division Superintendent

Approved by:

COMMISSION (NAUDI)

RECEIVED_


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Supplemental Annual Procurement Plan for CY 2024

	and the second			5	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	c o	(brief description of Program/Activity/Project)
	Procurement of Board and Lodging with meals and venuefor the Training-Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		572,400.00	572,400.00		Board and Lodging with meals and venuefor the Training-Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Evaluation Procurement of Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,812.18	10,812.18		Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays
	Procurement of Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oli and Lubricant (POL) Products and Airline Tickets	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Professional Fee of Resource Speaker	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		44,000.00	44,000.00		Professional Fee of Resource Speaker
	Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation			November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		144,400.D0	144,400.00		Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for increased LearnerEngagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
										781,612.18	781,612.18		

Prepared by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

SAPP-2024-116 10/29/2824

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

LMA D. EDA. DESO V ools Division Superintendent

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chaitperson

CHRIS OP GASMEN



		1 1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	nP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Implementation of Alternative Delivery Mode (ADM)	CID	NA	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		63.80	63.80		Supplies for the implementation of Alternative Delivery Mode (ADM)
										63,80	63.80		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE NATINIDAD

Head, BAC Secretariat

SAPP-2024-117 10/29/2024

EL T. GASMEN

ANNIE D. PAGDILAD Ed.D. CESO VI BAC Champerson

LMA D. ED cols Divisio

DATE HON AUDIT

	T			S	chedule for Each	Procurement Actin	vity			Estin	nated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supply and Materiais for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	4,030.00	4,030.00		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
	Procurement of Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	145,410.00	145,410.00		Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										149,440.00	149,440.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

SAPP-2024-118 10/29/2024

L T. GASMEN CHRISTO ount

DLAO, Ed.D. CESO VI ANNIE D BAC Chairperson

LAND. EDA CESO V ools Division Superintendent

				Su	Sc	partment of Edu hools Division (VIGAN CITY anual Procureme	Office	024			REC	EIVEL	Illog 10024
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	8 Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	vity Contract Signing	Source of Funds	Program Funds	and the second se	mated Budget (MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Materials for the Drywall Partition of AOV Office	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		47,995.00	47,995.00		Materials for the Drywall Partition of AOV Office
										47,995.00	47,995.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAL BAC Secretariat I

CHRISTOPHER MICHAEL T. GASMEN

ANNIE D. PAGUIDAO, Ed.D. CEBO VI BAC Chairperson

VALINA D. ED., CEBO V hools Division Superintendent

SAPP-2024-119 10/30/2024

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		PMO/ End-		Advertisement/	Schedule for Eacl	Procurement Acti	ivity		1	- Estir	mated Budge	(01.0)	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Fund		MOOE	CO	Remarks (brief description of
The second s	Repair and Rehabilitation of School Buildings [5 CL)	SGOD	NP-53.9 - Small Valué Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		253,883.58		253,883.58	Program/Activity/Project) Repair and Rehabilitation of School Buildings (5 CL) at Mindoro Elementary School
epared by:		Certified Fr	unds Available/Certified Appropria	ate Funds Availab	Die:	Recommending A	Drough			253,883.58		253,883.58	
	2					and a second sec	is the state of th					Approved by:	

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat 🥢

SAPP-2024-120 11/5/2024

021 CHRISTOPHER MICHAEDT. GASMEN Accou tant

ANNIE D. PAGOILAO, Ed.D. CESO VI BACchairperson

Schools Division Superintendent

	,)		Sc	partment of Educ hools Division C VIGAN CITY nual Procureme	office nt Plan for CY 2	024			R	OMMIS	SSION ON AUDIT
				S	chedule for Each	Procurement Acti	vity			Estim	ated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Sports supplies to be used on the conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		62,917.40	62,917.40		Sports supplies to be used on the conduct of 2024-2025 Vigan City Meet
										62,917.40	62,917.40		
Prepared by:	1	Certified F	unds Available/Certified Appropri	ate Funds Availa	ble:	Recommending A	pproval:		· · · · ·			Approved by:	

MAN dudad MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

neau, bAC Se

SAPP-2024-123 11/11/2024

GASMEN CHRISTOPH Accountant II

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

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VILMA D. EDA. CESO V Schools Division Superintendent

Department of Education Schools Division Office VIGAN CITY



Supplemental Annual Procurement Plan for CY 2024

						Procurement Acti	vity		1	Estin	mated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Go ^p (Sub-ARO)		17,591.04	17,591.04		Supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources
										17,591.04	17,591.04		
Prepared by:		Certified Fu	ands Available/Certified Appropria	ate Funds Availab	le:	Recommending A	pproval:					Approved by:	7

NICOLE B. ARCE BAC Secretariat

CHRISTOP GASMEN Accountant

A-Ed.D, CESO VI BAC Chairperson

VILMA D. EDA. CESO V ols Division Superintendent

SAPP-2024-125 11/14/2024

				Su	Sc	partment of Educ hools Division O VIGAN CITY nual Procureme		024				KH CIN	ED IL DO WAUDIN
		1		S	stress of the local division of the second sec	Procurement Acti	vity			Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,591.04	17,591.04		Supplies for the production of G rade 4 Music and Arts Quarter3 Transition Learning Resources
										17,591.04	17,591.04		
Prepared by:	1	Certified F	unds Available/Certified Appropria	ate Funds Availab	le:	Recommending A	pproval:					Approved by:	

NICOLE ARCE BAC Secretariat

SAPP-2024-125 11/14/2024

T. GASMEN CHRISTO

ANNI AO, Ed.D, CESO VI BACChairperson

VILMA D. EDA, SESO V chools Division Syperintendent

				Su	Sc	artment of Educ hools Division C VIGAN CITY nual Procureme)24				REC	MISSION ON AUE
					and the second se	Procurement Acti	vity			Estin	nated Budget (PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		15,587.61	15,587.61		Supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
										15,587.61	15.587.61		

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NICOLE ARCE BAC Secretariat

SAPP-2024-126 11/14/2024

CHRISTOPHER MICHAEL T. GASMEN Accountant II

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ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

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VIEMA D. EDA, SESO V Schools Division Superintendent

				Su	Sc	artment of Educ hools Division C VIGAN CITY nual Procureme	office	024					ISSION ON AUDI
		1 1		S	chedule for Each	Procurement Acti	vity			Estin	nated Budget (I	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		15,587.61	15,587.61		Supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
										15,587.61	15,587.61		

NICOLE ARCE BAC Secretariat

E. ARCE retariat

SAPP-2024-126 11/14/2024

GASMEN Acco

ani ANNIE Ed.D, CESO VI BAC Chairperson

Schools Division Sup tendent

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)		Sci pplemental An	partment of Educ hools Division C VIGAN CITY nual Procureme	Office nt Plan for CY 20	024				COM RECE DATE	IVED III TO WAY
		T				Procurement Acti	vity		1	Estin	nated Budget (PhP)	
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Grade 1 Quarter 2	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		39,705.60	39,705.60		Supplies for the production of transition learning resources for Grade 1 Quarter 2
-										39,705.60	39,705.60		
repared by			Funds Available/Certified Appropri		ble :	Recommending A						Approved by:	
	NICOLEE. ARCE BAC Severariat		CHRISTOPHER MICHAELT. GA	SMEN				Chairperson	CESO VI				D. EDA, CESO V Nvision Superintendent

SAPP-2024-127 11/14/2024

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SAPP-2024-128 11/14/2024

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Code (PAP)		PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Submission/ Opening of Bids	Notice of Award	vity Contract Signing	Source of Funds	Program Funds	Estin Total	MOOE	со	Remarks (brief description to pr Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of Matatag Curriculum	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		16,844.79	16,844.79		Supplies for the production of transition learning resources of Grade A Mussic and Arts Lesson Exemplars (Les) and Works heets (WSs) for the implementation of Matatag
Prepared by:		Certified F	unds Available/Certified Appropria	ate Funds Availab	le:	Recommending A	pproval:			16,844.79	16,844.79	Approved by:	
SAPP-2024- 11/14/2024	NICOLEE, ARCE BAC Secretariat		CHRISTOPHER MICHAEL I, GAS	MEN				GDIUAO, Ed.D., C Chairperson	CESO VI			1	AD. EDA. CESO V Division Seperintendent



11/14/2024

LUMMISSION ON AUDIT

DATE 11 20 2024

				6	abadule for Each	Procurement Acti	vity			Estin	nated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,200.00	13,200.00		Procurement of Hard Hats
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		80,500.00	80,500.00		Procurement of Megaphone
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,800.00	13,800.00		Procurement of Handheld Torch Lamp
	Procurement of snacks for the Basic First Aid Training for School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		4,350.00	4,350.00		Snacks for the Basic First Aid Training for School DRRM Coordinators
	Procurement of token for the Resource Speaker during the Basic First Aid Training for School	SGOD		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		500.00	600.00		Token for the Resource Speaker during the Basic First Aid Training for School DRRM Coordinators
	DRRM Coordinators Procurement of meals for the Finalization Workshop for Contingency Plan	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,050.00	13,050.00		Meals for the Finalization Workshop for Contingency Plan
	Honorarium for the Resource Speaker during th	e SGOD		November 2024	November 2024	4 November 2024	November 2024	GoP (Sub-ARO		7,500.00	7,500.00		Honorarium for the Resource Speaker during the Finalization Workshop for Contingency Plan
	Finalization Workshop for Contingency Plan									133,000.00	133,000.00		

Recommending Approval:

Prepared by:

NICOLE E. ARCE BAC Secretariat

SAPP-2024-131 11/15/2024

CHRISTORNER MUHAELT. GASMEN Accountant III

Certified Funds Available/Certified Appropriate Funds Available:

ANNIE D. AO, Ed.D, CESO VI BAC Chairperson

VILMA D. EDA. CESO V Schools Division Superintendent

Approved by:

Department of Ed	lucation
Schools Division	Office
VIGAN CIT	Y
Supplemental Annual Procuren	nent Plan for CY 2024



a		DUROUT I		5	Schedule for Each	Procurement Acti	vitty			Estin	nated Budget (P	hP)	
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	1,304.82	1,304.82		Supplies for the Implementation of ALS Program
										1,304.82	1,304.82		

Recommending Approval:

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat 🖌

CHRISTO GASMEN Acco tant II

ANNIE D. Ed.D. CESO VI BAC Chairperson

VILMA D, EDA. CESO V Schools Division Superintendent

Approved by:

SAPP-2024-132 11/20/2024



				S	icheolule for Each	Procurement Acti	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARD)	Flexible Learning Options (ADM/ALS/EIE)	4,702.53	4,702.53		Supplies for the Implementation of ALS Program
										4,702.53	4,702.53		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 🖌

CHRISTO GASMEN

Ed.D. CESO VI

BAC Chairperson

sov haols Division Superintendent

SAPP-2024-133 11/20/2024



-		PMO/ End		5	Schedule for Each	h Procurement Acti	vity		1	Estir	mated Budget (F	hD)	1
(PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Meals and snacks for the Fostering Unity through Gender Indusitivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		68,000.00	68,000.00		Meals and snacks for the Fostering Unity through Gender Inclusitivity: continuing th Journey for SDO Vigan City Employees for 2 days @ 68pax
	Procurement of Resource Speaker for the Fostering Unity through Gender Inclusitivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	Go ^p (Direct Release)		50,000.00	50,000.00		Resource Speaker for the Fostering Unity through Gender Inclusitivity: Continuing th Journey for SDO Vigan City Employees for
	Procurement of Plane Ticket for the Resource speaker for the Fostering Unity through Gender nclusitivity: Continuing the Journey for SDO //gan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		14,000.00	14,000.00		days Plane Ticket for the Resource Speaker for Fostering Unity through Gender Inclustivit Continuing the Journey for SDO Vigan City
	rocurement of Accommodation for the lessurce Speaker for the Fostering Unity hrough Gender Inclusitivity: Continuing the ourney for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		8,000.00	8,000.00		Employees Accommodation for the Resource Speaker the Fostering Unity through Gender Inclusitivity: Continuing the Journey for SDI Vigan City Employees
d by:			nds Available/Certified Appropriat							140,000.00	140,000.00		

REYMA ANES BAC Secretaria Member

CHRISTOPHER T. GASMEN

ANNIE D

CESO VI BAC Chairperson

Approved by:

VILMA D. EDA CESO V Schools Division Superintendent

SAPP-2024-134 11/22/2024

				Su	Se	partment of Edu chools Division (VIGAN CITY inual Procureme	Office	024				RECE	MISSION ON AUDI
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	chedule for Eac Submission/ Opening of Bids	Notice of Award	ivity Contract Signing	Source of Funds	Program Funds	Estin Total	nated Budget (F MOOE	PhP) C0	Remarks (brief description of Program/Activity/Project)
	Procurement for the Maintenance of DCP Packages and Other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	11,170.00	11,170.00		For the Maintenance of DCP Packages and Other ICT Equipments
repared by:		Certified Fu	nds Available/Certified Appropria	ate Funds Availab	le:	Recommending A	pproval:			11 ,170.00	11,170.00	Approved by	
APP-2024-1 1/25/2024	REYMALIN (LLANES BAC Segretariat Member 35						A- F	SOILAO, Ed.D., IC Chairperson	<u>CESO VI</u>				ADTEDA, DESO V Divisioj Superintendent

) su	Sc	partment of Edu hools Division (VIGAN CITY nual Procureme	Office	024					MISSION ON AUDIT
						Procurement Acti	vity	Gamma		Estin	nated Budget (P	PhP)	Remarks
Codle (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	7,189.63	7,189.63		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										7,189.63	7,189.63		
Prepared by:	REYMALIN TI LLANES BAC Secretariat Member		CHRISTOPHER MIGHAEL T. GAS	~	le:	Recommending A	A- A	GDILAO, Ed.D. C Chairperson	CESO VI		,	/	A D. EDA, CESO V Division Superinten dent

SAPP-2024-136 11/25/2024 1.4

				Su	Sc	partm⊾f Educ hools Division C VIGAN CITY mual Procureme	Office	024					MMISSION ON AU
de (PAP)	Procurement Program/Project	PMO/ End	Mode of Procurement	Advertisement		Procurement Activ	vity	Source of	-	Estin	nated Budget (F	PhP)	Remarks
10 (1 Mi /		User	mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
a	rocurement of supplies for the Reproduction nd Distribution of Learning Materials for the D25 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		8,991.92	8,991.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										8,991.92	8,991.92		

MARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat 🖌

CHRIS GASMEN Accou

ANNIE D Ed.D. CESO VI PAGDILAO.

BAC Chairperson

VILMA D. EDA. CESO V Schools Division Superintendent

SAPP-2024-137 11/26/2024

COMMISSION ON AUDIT

				S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (F	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
And the second	Procurement of Sport Supplies for the Conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		4,827.36	4,827.36		Sport Supplies for the Conduct of 2024-2025 Vigan City Meet
	Procurement of Reproduction Materials for the Conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		7,100.00	7,100.00		Reproduction Materials for the Conduct of 2024-2025 Vigan City Meet
										11,927.36	11,927.36	Station of the	

Prepared by:

CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 🖋

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

0

VILMA D. EDA, CESO V

Schools Division Superintendent

CHRISTO

ELT. GASMEN 11/27

AO, Ed.D. CESO VI

BAC Chairperson

SAPP-2024-138 11/26/2024

)		Sc Ipplemental Ar	partme	Office Int Plan for CY 20	124	>	Ectin		BECEN DATE_	NED /RQ
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and MAterials for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners		NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		44,584.00	44,684.00		Supplies and MAterials for the Division Training-Workshop for Teachers on Whole Brain Approach and Mincifullness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Leamers
										44684.00	44,684,00		
Prepared by:	HEAD, BAC Secretariat	Certified F	CHRISTOPHER MICHAEL T. GAS		sle:	Recommending A	A- K	C Chairperson	CESO VI				A.D. EDA CESO V Division Superintendent

SAPP-2024-140 11/28/2024

				Su	Sc	partment of Educ hools Division O VIGAN CITY nual Procureme		024			14	1	D 12/03/2424
		Dunin		S	chedule for Each	Procurement Acti	vity		L	Estim	ated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Printer for Payrol Unit	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		9,300.00	9,300.00		All-in-one Ink Tank Printer Printer Type: Print, Scan, Copy •Zompact integrated tank design •Brint speeds up to 10.0ipm for black an 5.0ipm*2 for colored •Borderless Printing up to A4 size
										9,300.00	9.300.00		

REYM/ BAC Secretariat Member

SAPP-2024-141 11/29/2024

GASMEN

CHRISTOPHER M

Accou

ANNIE D. PAGDIL Ed.D, CESO VI

BAC Chairperson

VILMA D. EDA. CESO V

Schools Division Superintendent

COMMISSION ON AUDIN RECEIVED

					and the second se	Procurement Acti	vity			Estin	nated Budget (F	PhP	
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and Naterials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	7,792.97	7,792.97		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2D24-2025
										7,792.97	7,792.97		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

T. GASMEN

CHRISTOPHER M

Accounta

Recommending Approval:

1 ANN AGDIAO, ELD, CESO VI BAC Chairperson

6 . . VILMA D. EDA, CESO V

Approved by:

Schools Division Superintendent

SAPP-2024-143 11/29/2024

REYMAL

BAC Secretariat Member

ANES

T) si	S	chools Division (VIGAN CITY	Office	024)			REC	MISSION ON AUDIT
	PMO/End		5	Schedule for Eacl	h Procurement Acti	vity			Estin	nated Budget (F	PhP)	Remarks
Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids			Source of Funds	Program Funds	Total	MOOE	CO	(brief desc/iption of Program/Activity/Project)
Procurement of Printing Materials for SDO LRMs Activities	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		14,828.08	14,828.08		Printing Materials for SDO LRMs Activities
									14,828.08	14,828.08		
REYMALIN T. LLANES BAC Secretariat Member		Altan		e:	Recommending Ag	ANNIE D. PAG	SDILAO, Ed.D.	CESO VI			VILM	A D. EDA, CESO V Diviging Superintendent
	Procurement of Printing Materials for SDO LRMs Activities	Procurement of Printing Materials for SDO LRMs CID CID Certified Fi REYMALN T.LLANES	Procurement of Printing Materials for SDO LRMs CID NP-53.9 - Small value Procurement Certified Funds Available/Certified Appropria REYMALLY TALANES BAC Secretariat Member	Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI Procurement of Printing Materials for SDO LRMs Activities CID NP-53.9 - Small Value Procurement December 2024 Comparison CID NP-53.9 - Small Value Procurement December 2024 Certified Funds Available/Certified Appropriate Funds Available Certified Funds Available/Certified Appropriate Funds Available REVMALIN TILLANES BAC Secretarial Member CHRISTOPHER MICHAEL T. GASMEN	Supplemental Al Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Eac Advertisement/ Posting of IB/REI Schedule for Eac Procurement of Printing Materials for SDO LRMs CID NP-53.9 - Small Value Procurement December 2024 December 2024 CID NP-53.9 - Small Value Procurement December 2024 December 2024 Certified Funds Available/Certified Appropriate Funds Available: Certified Funds Available/Certified Appropriate Funds Available	Schools Division (VIGAN CITY Supplemental Annual Procurement Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Acti Posting of IB/REI Notice of Award Procurement of Printing Materials for SDO LRMs CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 Commending of Activities CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 Certified Funds Available/Certified Appropriate Funds Available: Recommending Appropriate Funds Available Recommending Appropriate Funds Available REYMALL T.LANES BAC Secletariat Member CHRIS TOPLER MICHAEL T. GASMEN	Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Advertisement/ Posting of IB/REI Submission/ Opening of IB/REI Notice of Award Contract Signing Procurement of Printing Materials for SDO LRMs Activities CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Recommending Approval: REYMALNT_LLANES BAC Secretariat Member CHRISTOPHER_HIOHAELT_GASMEN Account on the Account on the	Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI Submission/ Opening/ Bids Notice of Award Contract Signing Source of Funds Procurement of Printing Materials for SDO LRMs CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: REYMAN, M. H. LIANES BAC Spectratat Member CHRIST DPHER MICHAEL T. GASMEN Materials for SDO LRMS, CHRIST DPHER MICHAEL T. GASMEN ANNIE D. PAGDILAO, EdD.	Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI Notice of Award Contract Signing Source of Funds Program Funds Procurement of Printing Materials for SDD LRMs CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub-ARD) Certified Funds: Available/Certified Appropriate Funds Available: Recommending Approval: Recommending Approval: Recommending Approval: REYMALL T LANES BAC Servetariat Member CHRISTOPHER MININGL T. GASMEN Activities CHRISTOPHER MININGL T. GASMEN Activities Recommending Approval:	Schools Division Offrice VIGAN CITY Supplemental Annual Procurement Plan for CY 2021 Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI Submission/ Opening of IB/REI Source of Program Funds Program Funds Procurement of Printing Materials for SDO LRMs CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub-ARO) 14,828.08 Activities CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub-ARO) 14,828.08 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Recommending Approval: Materials for SDO (LRMs Available/Certified Appropriate Funds Available) Recommending Approval: REYMAL ANT: LANSE BAC Soc detariat Member CHRIST DPHER INVITUE I CASIMEN Arrow W Materials for SDO (LRD, ESD V) Materials for SDO (LRD, ESD V)	Bichools Division Offfice VGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of Bilds Submission/ Opening of Bilds Notice of Award Contract Signing Source of Funds Program Funds Eatimated Budget (P Total Procurement of Printing Materials for SDO IRMS CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub ARO) 14,828.08 14,828.08 Activities CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub ARO) 14,828.08 14,828.08 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Recommending Approval: Annue Funds Annue Funds MC Screetariat Member DHRISTEPHER MINIMELT LGASMEN Available: Annue Funds Annue Funds Annue Funds Annue Funds	Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 REC Procurement Plan for CY 2024 Procurement Program/Project MO/ End User Mode of Procurement Advertisement/ Posting of Plands Schedule for Each Procurement Activity Submission Source of Program Funds Program Funds Total MOOE CO Procurement of Printing Materials for SDO IRMs CID NP 53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub ARO) 14,828.08 14,828.08 14,828.08 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Recommending Approval: Approved by Annie D. Pacify Lob, CESO VI Approved by Annie D. Pacify Lob, CESO VI Approved by Annie D. Pacify Lob, CESO VI Approved by Annie D. Pacify Lob, CESO VI

SAPP-2024-144 11/29/2024

)		Sci oplemental An	at, ht of Educ hools Division O VIGAN CITY nual Procureme Procurement Activ	nt Plan for CY 20			Estim		CEIVEI	SION ON AUDIN
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Printing of Learning Materials	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	653.85	653.85		Supplies for the Printing of Learning Materials
										653.85	653.85		
Prepared by:	, ll	Certified	Funds Available/Certified Appropri	iate Funds Availa	ble:	Recommending	Approval:	ADDILAO, Ed.D), CESO VI				A D. EDA. CESO V

BAC Chairperson

Schools Division Superintendent

REYMALIN T. LANES BAC Secretariat Member

XIOVZ TOPHER MICHAELT. GASMEN

Accountant III

CHRM

SAPP-2024-145 11/29/2024



				S	checule for Eacl	Procurement Acti	vity			Estin	nated Budget (P	hP)	
ode (PAP)	Procurement Program/Proje c1	PMO/ End User	Mode of Procurement	Advertisement/ Posting of I8/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts tesson Exemplars (Les) and Worksheets (WSS) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	Dece mber 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1 1,862.57	11,862.57		Supplies and Materials for the Production o Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation MATATAG Curriculum
										11,862.57	11,862.57	10 percent	

LANES REYM

Member

BACS

CHRISTOPH GASMEN Accounts

Ed.D. CESO VI BAC Chairperson

VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-146 11/29/2024

μ Π		-)	Su		pa, nt of Educ chools Division O VIGAN CITY nnual Procureme	Office	024)			COMM RECEI DATE_	2411-2278 MISSION ON AUDIT VED 12 08 124
Code (PAP)	Procurement Program/Proje ct	PMO/ End	Mode of Procurement	Advertisement/	Schedule for Eacl	h Procurement Acti	vity	Source of		Esti	mated Budget (PhP)	Remarks
CODE (PAP)	Proclamment Programmeroje Ct	User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Printing Supplies for the conduct of SDD LR Activities	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-A.EO)		7,636.64	7,636.64		Printing Supplies for the conduct of SDO LR Activities
										7.636.64	7,636.64		
Prepared by:	REYMALN TILLANES BAC Secretaria Member	Certified F	CHRISTOPHER HIGHNEL T. GAS Accountent III		de:	Recommending A	Ar &	C Chairperson	CESO VI				A.D. EDA, CISO V Ivision Superintendent

SAPP-2024-147 11/29/2024

nt of Education L.MMISSION ON ACLA Depa. Schools Division Office RELY OFD. **VIGAN CITY** Supplemental Annual Procurement Plan for CY 2024 DATE Estimated Budget (PhP) Schedule for Each Procurement Activity Remark Source of (brief description of Program/Activity/Project) PMO/ End Advertisement/ Submission/ **Program Funds** Procurement Program/Project Mode of Procurement Code (PAP) Notice of Award Contract Signing Total MOOE CO Funds Posting of Opening of User IB/REI Bids Printing Supplies for the production of Procurement of Printing Supplies for the transition learning resources for Grade 1 GoP (Sub-ARO) 39,676.89 39,676.89 December 2024 December 2024 December 2024 December 2024 production of transition learning resources for CID NP-53,9 - Small Value Procurement Quarter 2 Grade 1 Quarter 2 39,676.89 39.676.89 Approved by: Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Prepared by:

REYMAL ANES BAC Secretariat Member

AO, Ed.D. CESO VI ANNIE D

BAC Chairperson

ILMA D. A, CESO V chools Division Superintendent

2411-2277

SAPP-2024-148 11/29/2024



Schools Division Super ntendent

				S	chedule for Each	Procurement Activ	vity			Esti	mated Budget (PhP)	
ode (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Supplies and Materials for the Division Training - Workshop on Teaching Students to Understand text with Close Readirg and ICF Tools	CID	NP-53.9 - Small Value ^F rocurement	December 2024	Dece nber 2024	December 2024	December 2024	GoP (Sub-ARO)		70,380.00	70,380.00		Supplies and Materials for the Division Training - Workshop on Teaching Students I Understand text with Close Reading and ICT Tools
in the second second	Procurement Advocacy Shirt for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools	CID	NP-53.9 - Small Value Frocurement	December 2024	Dece nber 2024	December 2024	December 2024	GoP (Sub-ARO)		6 8 ,400.00	68,400.00		Advocacy Shirt for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICI Tools
	1									138,780.00	138,780.00		
epared by:		Certified F	Funds Available/Certified Appropria	ate Funds Availat	de:	Recommending A	svorq:					Approved by:	
	wh	for	· /-12/3				Q-FI	GOILAO, Ed.D.					
	REYMALIN T. LLANES	,	CHRISTOPHER MICHAEL T. GAS	SMEN			ANNIE D. PA	GOILAO, Ed.D.	CESO VI			YNAMA	D. EDA, CESO V

Accountant III

BAC Chairperson

BAC Secretariat Member SAPP-2024-149

12/2/2024

					Sc pplemental An		nt Plan for CY a	024				RE	MMISSION AU
		1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	hP)	
ode (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	Gop (Sub-ARO)		3,000.00	3,000.00		Materials of the Conduct of Training of SHS- TVL and JHS-SPTVE Teachers on TM Level 1
	1	-								3,000.00	3,000.00		

LLANES REYMALIN T BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN for Accountant III

ANNIE D. PAGDILAO, ELD. CESO M BAC Chairperson

VILMA D. EDA. CISO V chools Division Super ntendent

2412-126

SAPP-2024-150 12/2/2024

COMMISSION ON AUDIA RECEIVED

					Schedule for Each	Procurement Activ	vity			Estin	nated Budget (Pl	ιP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Made of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Essential Supplies and Learning Resources to support learner mapping and Implementation of Alternative Delivery Modes in schools	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		8,457.00	8,467.00		Essential Supplies and Learning Resources to support learner mapping and implementation of Alternative Delivery Modes in schools
										8,467.00	8,467.00		

Recommending Approval:

Prepared by:

REYN

retar

at Member

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Ed.D, CESO VI AN BAC Chairperson

EDA CESO V inon Superintendent chools Div

Approved by:

SAPP-2024-151 12/2/2024

BAC Se

CHRISTOPHER MICHAEL T. GASMEN Accountant III

Certified Funds Available/Certified Appropriate Funds Available:

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			J	Su	Sc	hools Division C VIGAN CITY		024				COMM RECEIV	ED 200 200
		PMO/ End				Procurement Activ	vity	_		Estir	mated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Essential Supplies and Learning Resources to support the implementation of SNED Programs	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARC)	Special Education Program	86,887.11	86,887.11		Essential Supplies and Learning Resources to support the implementation of SNED Programs
										85,887.11	86,887.11		

REYMALIN . LLANES

for A 12/3

Accountant III

ANNIE D. PAGOIDAO, Ed.D. CESO VI BAC Chairperson

ILVA D. EDA, CESO V ols Division Superintendent

SAPP-2024-152 12/2/2024

				Su	S	partment of เธนน์ hools Division (VIGAN CITY nnual Procureme		024				CO REC DAT	MMISSION ON AUDI
						Procurement Acti	vity		1	Estir	mated Budget (I		
Cose (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Air Condition Units to be Installed at DRRM office, Pantry and Office of the Administrative	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		95,000.00	95,000.00		Procurement of Air Condition Units to be Installed at DRRM office, Pantry and Office of the Administrative
										95,000.00	95,000.00		
Prepared by:	1	Certified F	unds Available/Certified Appropri	ate Funds Availat	ple:	Recommending A	pproval:					Approved by:	
	REYMALIN T. ULANES BAC Secretariat Member	P	CHRISTOPHER MICHAEL T. GAS	<u>SMEN</u>				E Chairperson	<u>CESO VI</u>			/	<u>Ď. EDA, ČESO V</u> ivision Superintendent

SAPP-2024-153 12/2/2024

,				Su	Sc	partment of Edu hools Division O VIGAN CITY nual Procureme	Office	024				COM Rece Date	MISSION ON AUDI
		-				Procurement Acti	vity	1	1	Fatte			
Code (PAP)	Procurement Program/Project	PMO/ End Ulser	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	mated Budget (I MOOE	CO	Femarks (brief/description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GaP (Sub-ARO)		3,019.60	3,019.60		Printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
L		I		L						3,019.60	3,019.60		
Prepared by: SAPP-2024-1 12/2/2024	REYMALIN TALANES BAC Secretariat Member 56		CHRISTOPHER MICHAEL T. GAS		le:	Recommending A	ANNIE D. PA	GDILAO, Ed.D., d C Chairperson	CESO VI		,	Approved by:	A.D. EDA. CESOV
9	Π.)		Sc pplemental An	partment of Educ hools Division O VIGAN CITY nnual Procureme	Office ent Plan for CY 20	024)			R	OMMISSION ON AUDI
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						Procurement Activ	vity	1.00		Estin	nated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks ⁷ (brief description of Program/Activity/Project)
	Procurement of Printing Supplies for Production of Transition Learning Resources for Quarter 4 Srade 7	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,069.60	3,069.60		Printing Supplies for Production of Transition Learning Resources for Quarter 4 Grade 7
								L/		3,069.60	3,069.60		
Prepared by:	REYMALIN T. LLANES BAC Secretariat Member		CHRISTOPHER MICHAEL T. GAS		le:	Recommending Ap	ANNIE D. PA	AC Chairperson	CESO VI				D. EDA/CESO V Ivy Sun Superintendent
SAPP-2024-1 12/2/2024	57												

2412-187 SUMMISSION ON AUDI Department of Education RECEIVED Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Schedule for Each Procurement Activity Estimated Budget (PhP) PMO/ End-Remarks Advertisement/ Submission/ Source of Mode of Procurement Code (PAP) Procurement Program/Project Program Funds (brief description of Notice of Award Contract Signing User Funds Posting of Opening of Total MOOE CO Program Activity/Project) IB/REI Bids Procurement of Printing Supplies for the Printing Supplies for the Production of Production of Transition Learning Resources of Transition Learning Resources of Grade 4 Grade 4 Music and Arts Lesson Exemplars (Les) CID NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) 1,790.00 1,790.00 Music and Arts Lesson Exemplars (Les) and and Worksheets (WSs) for the Implementation Worksheets (WSs) for the Implementation of of MATATAG Curriculum MATATAG Curriculum 1,790.00 1,790,00 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Prepared by: Approved by: for CHRISTOPHER MICHAEL T. GASMEN LANES ANNIE D. PACOILAO, Ed.D., CESO VI REYMALIN MAD EDA. CESO V BAC Secretariat Member Accountant III BAC Chairperson chools Division S perintendent SAPP-2024-158

12/2/2024

	e			Su	Sc	partment of Educ hools Division C VIGAN CITY inual Procureme		.024)			R	COMMISSION ON AUD
						Procurement Activ	vity			Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Side (S	Procurement of printing Supplies for the Production of Grade 4 Music and Arts Quarter 3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	格影	852.50	852.50		Printing Supplies for the Production of Grade 4 Music and Arts Quarter 3 Transition Learning Resources
										852.50	852.50		
epared by:		Certified F	unds Available/Certified Appropria	ite Funds Availab	e:	Recommending A	pproval:					Approved by	:
	1	~	0					-				-	/

REYMA ANES BAC Secretariat Member

For: A-12/3

Accountant III

ANNIE AGDILAO, Ed.D. CESO VI BAC Chairperson

VILMA D. ED CESO V Schools Division Superintendent

SAPP-2024-159 12/2/2024

* *			Su	Sc	hools Division C VIGAN CITY	Office	024				REG	MMISSION ON AU
			S	chedule for Each	Procurement Acti	vity			Estin	ated Budget (F	hP)	Remarks
Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
ement of Supplies for the Delivery of I and Dental Services to learners and nel	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		116,814.96	116,814.96		Supplies for the Delivery of Medical and Dental Services to learners and Personnel
									116,814.96	116,814.96		_
er	ment of Supplies for the Delivery of and Dental Services to learners and	ment of Supplies for the Delivery of Land Dental Services to learners and SGOD	ment of Supplies for the Delivery of and Dental Services to learners and SGOD NP-53.9 - Small Value Procurement	Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI ment of Supplies for the Delivery of I and Dental Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024	Procurement Program/Project PMO/ End User Mode of Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Posting of Bids ment of Supplies for the Delivery of Land Dental Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024 December 2024	Procurement Program/Project PMO/ End User PMO/ End User Procurement Program/Project PMO/ End User Procurement Supplies for the Delivery of Land Dental Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024	Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Bartal Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024 December	Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Advertisement/ Posting of IB/REI Notice of Award Contract Signing Source of Funds Imment of Supplies for the Delivery of Land Dental Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 December 2024 Contract Signing	Schools Division Office VIGAN CITY Suplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Source of Posting of IB/REI Source of Bids Source of Award Contract Signing Program Funds Imment of Supplies for the Delivery of I and Dental Services to learners and SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO)	Schools Division Office VIGAN CITY VIGAN CITY VIGAN CITY VIGAN CITY VIGAN CITY VIGAN CITY VIGAN CITY VIGAN CITY Procurement Program/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Source of Funds Program Funds Total ment of Supplies for the Delivery of land Dental Services to learners and rel SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) 116,814.96	Procurement Program/Project PMO/ End User Mode of Procurement Posting of IB/REI December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) GoP (S	Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project PMO/ End User Mode of Procurement Advertisement/ Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project Mode of Procurement User Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing Program Funds Funds Total MOOE CO Funds 116,814.96 116,814.96 116,814.96 116,814.96

REYMA ANES BAC Secretariat Member

for CHRISTOPHER MICHAEL T. GASMEN

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ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

VILMAD. EDA. CESO V hools Division Superintendent

SAPP-2024-160 12/2/2024

				Sc pplemental An		Office ent Plan for CY 2	024				C RI D	OMMISSION ON AUD
				and the second se	Procurement Activ	vity			Estim	ated Budget (F	hP)	
rogram/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Tital	MOOE	co	Remarks (brief description of Program/Activity/Project)
ientral Clinic at Vigan	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		.49,:985.04	49,985.04		Repair and Extension of Central Clinic at Vigan Central School
	and the of the								49.85.04	49,985.04		
	entral Clinic at Vigan	ientral Clinic at Vigan SGOD	ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement	rogram/Project PMO/ End User Mode of Procurement Advertisement/ Posting of IB/REI ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024	rogram/Project PMO/ End User Mode of Procurement Submission/ Posting of IB/REI SGOD NP-53.9 - Small Value Procurement December 2024 December 2024	PMO/ End User Mode of Procurement Schedule for Each Procurement Acti Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024	PMO/ End User Mode of Procurement User Mode of Procurement Mode of Procurement Submission/ Posting of IB/REI Notice of Award Contract Signing ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 Dec	PMO/ End User Mode of Procurement User Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing Source of Funds Lentral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2	PMO/ End User Mode of Procurement User Mode of Procurement Submission/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing Source of Funds Program Funds ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) Image: Contract Signing Contract Signing	Mode of Procurement User Mode of Procurement User Source of Funds Source of Funds Program Funds Table ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 December 2024 Source of Funds Advertisement/Funds Advertisement/Funds Advertisement/Funds Total Image: SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 December 2024 Advertisement 2024	Subplemental Annual Procurement Plan for CY 2024 rogram/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Posting of IB/REI Source of Bids Source of Funds Program Funds Tstal MOOE ientral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-AR0) 49,985.04 49,985.04 Certified Eurode Available/Contified Assessible Eurode Available/C	Subplemental Annual Procurement Plan for CY 2024 rogram/Project PMO/ End User Mode of Procurement Schedule for Each Procurement Activity Source of Program Funds Program Funds Total MOOE CO aentral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub-AR0) 49,985.04 49,985.04 49,985.04 aentral Clinic at Vigan SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 GoP (Sub-AR0) 49,985.04 49,985.04 49,985.04

REYMA ANES BAC Se retariat Member

SAPP-2024-161 12/2/2024

Maly

Accountant III

ANNIE D. PAGDILAD, Ed.D. BAC Chairperson CESO VI

CESO V ALMAD, ED chools Division Superintendent



SAPP-2024-162 12/2/2024





·9)	Su	Sc	partment of Educ hools Division C VIGAN CITY nual Procureme		024)			RE	DMMISSION ON AUD
		PMO/ End		S Advertisement/	chedule for Each Submission/	Procurement Acti	vity		[Estir	mated Budget (I	PhP)	
Cote (PAP)	Procurement Program/Project	User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	Remarks (brief description of Program/Activity/Project)
the second second	Procurement of Clerical Swivel Chair for Office Use	0505	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		27,000.00	27,000.00		Clerical Swivel Chair - 9 units
										27,000.00	27,000.00		
epared by:		Certified F	unds Available/Certified Appropria	ite Funds Availab	le:	Recommending A	pproval:	/				Approved by	¥

REYMA ANES BAC Secretariat Member

SAPP-2024-165 12/2/2024

for: CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO Ed.D. CESO VI

e BAC Chairperson

Schools Division Superintendent

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Code (PAP)	Procurement Program/Project	PMO/ End	Mode of Procurement	Advertisement/	Submission/	Procurement Acti	vity	Source of		Estir	nated Budget (F	PhP)	1
Liode (PAP)	Procurement Programmeroje Cr	User	Mode of Procurement	Posting of IB/REI	Opening of Blds	Notice of Award	Contract Signing	Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Materials for the SDO Vigan City Christmas Tree Decoration	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		6,290.00	5,290.00		Materials for the SDO Vigan City Christmas Tree Decoration
										6,290.00	6,290.00		
Prepared by: SAPP-2024-1	REYMALIN TILLANES BAC Secretariat Member	Certified F	CHRISTOPHER MICHAEL T, GAS		le:	Recommending A	ANNIE D. PAG	Din AO, Ed.D., Chairperson	<u>CESO VI</u>		,		A D. EDA, CESO V

12/3/2024

Education Departme. Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT RECEIVED 12/05/2024

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				S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (P	hP)	
ode (PAP)	Procurement Program/Projec1	PMO/End- User	Mode of Procurement	Advertisement/ Posting of IB/RIEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Rémarks (brief description of Program/Activity/Project)
	Procurement of Printing Equipment for the in- house production of Senior High School Self- Learning Modules and Grade 1 Activity Shrets	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	49,995.00	49,995.00		Printing Equipment for the In-house production of Senior High School Self- Learning Modules and Grade 1 Activit Sheets
							-			49,995,00	49,995.00		

LAO, Ed.D. CESO VI

BAC Chairperson

Prepared by:

ANES REY BAC Sec etarial Member

13 W. CHEISTOPHER MICHAEL T. GASMEN

35

Accountant III

SAPP-2024-167

12/3/2024

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Approved by: D. EDA, CESO V hools Division & operintendant

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						partment of Edu hools Division (VIGAN CITY	Office						ON ON AUDIT
					6 S.		ent Plan for CY 2	024			DATE		12/05/2024
1		PMO/ End-			Submission/	I Procurement Acti	Vity			Estir	mated Budget (PhP)	
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Totai	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Equipment for the School Building Monitoring	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		67,000.00		67,000.00	Equipment for the School Building Montoring
										67,000.00		67,000.00	
Prepared by:	,	Certified Fi	unds Available/Certified Appropri	ate Funds Availab	le:	Recommending A	pproval:					Approved by:	

LLANES REYMALIN BAC Secretariat Member

GASMEN CHRISTOPHER M Acco

a ANNIE CESO VI

BAC Chairperson

CESO V MA ois Division Superintendent

SAPP-2024-168 12/3/2024

(4))	Su	Sc	hools Division O VIGAN CITY		024				RE	OMMISSION ONAUD
					and the second data was seen as a second of the second second second second second second second second second	Procurement Activ	vity			Estin	nated Budget (I	PhP)	Remarks
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funids	Total	MODE	co	(brief description of Program/Activity/Project)
	Procurement of Meals for the Midyear School PIRPA and Year-end Division PIRPA	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		54,000.00	54,000.00		Meals for the Midyear School PIRPA and Year- end Division PIRPA
										54,000.00	54,000.00	the state	
		Certified F	unds Available/Certified Appropri	ate Funds Availat	le:	Recommending A	pproval:				3	Approved by:	
repared by: SAPP-2024- 12/3/2024	REYMALIN T. LANES BAC Secretariat Member	P	CHRISTOPHER MICHAEL T. GA					AC Chairperson	<u>CESO VI</u>				A.D. EDA, CESO V Division Superintendent

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				12-3.	Sc pplemental Ar	partment of Educ hools Division C VIGAN CITY nual Procureme	Office ent Plan for CY 2	024		2 41		RECEIV	ISSION ON AUDIN
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	chedule for Eacl Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Garden Hose for Gulayan sa Paaralan implementation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		556.80	556.80	the second se	Garden Hose for Gulayan sa Paaralan implementation
										556.80	556,80		
Prepared by:	NICOLE E. ARCE BAC Secretariat Member		unds Available/Certified Appropria		le:	Recommending A	ANNIE D. PA	GDILAO, Ed.D.	<u>. CESO VI</u>				0. EDA CESO V visita Superintendent

SAPP-2024-170 12/3/2024

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		1		s	and the second se	Procurement Acti	vity		1	Estir	nated Budget (P	PhP)	
Cote (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
•	Procurement of Supplies for COA Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		12,730.00	12,730.00		Suplies for COA Use
										12,730.00	12,730.00		
Prepared by:		Certified F	unds Available/Certified Appropri	ate Funds Availat	ble:	Recommending A	pproval:				,	Approved by:	1

REYMAL BAC Secretariat Member

for the 12/3

Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson



SAPP-2024-173 12/3/2024

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

		1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (PhP)	Debada
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Downloading of Funds	SGOD		December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		100,000.00	100,000.00		Downloading of Funds
	Procurement of Meals and Snacks for Jdolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Smail Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		73,200.00	73,200.00		Meals and Snacks for Adolescent Reproductive Health Program Orientation
	Procurement of Token for Speakers för Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,000.00	4,000.00		Token for Speakers for Adolescent Reproductive Health Program Orientation
	Procurement of Advocacy Polo-Shirt for Program Management Team and Participants	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		36,300.00	36,300.00		Advocacy Polo-Shirt for Program Management Team and Participants
	Procurement of Canvas Tote Bag with: Print for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		21,960.00	21,960.00		Canvas Tote Bag with Print for Adolescent Reproductive Health Program Orientation
	Procurement of Notebook side spring, bound for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,660.00	3,660.00		Notebook side spring bound for Adolescent Reproductive Health Program Orientation
	Procurement of Ballpoint pen black (for participants and registration) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,875.00	1,875.00		Balipoint pen black (for participants and registration) for AdolescentReproductive Health Program Orientation
	Procurement of Lanyard for Adolescem Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	Decamber 2024	GoP (Sub-ARO)		6,100.00	6,100.00		Lanyard for Adolescent Reproductive Health Program Orientation
	Procurement of ID Holder for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,600.00	3,600.00		ID Holder for Adolescent Reproductive Health Program Orientation
	Procurement of Sanitary Pads (8 pcs/pack) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,280.00	9,280.00		Sanitary Pads (8 pcs/pack) for Adolescent Reproductive Health Program Orientation
	Procurement of Hand sanitizer (500 mil) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		11,130.00	11,130.00		Hand sanitizer (500 ml) for Adolescent Reproductive Health Program Orientation
	Procurement of Liquid hand soap (500 ml) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,240.00	9,240.00		Liquid hand soap (500 ml) for Adolescent Reproductive Health Program Orientation
	Procurement of Wash Cloth (13x13 inches) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Sec.	1,800.00	1,800.00		Wash Cloth (13x13 inches) for Adolescent Reproductive Health Program Orientation

COMMISSION ON AUDIT

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Procurement of Wet wipes (80 sheets) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement®	December 2024	Decembler 2024	December 2024	December 2024	GaP (Sub-ARO)	3,150.00	3,150.00	Wet wipes (80 sheets) for Adolescent Reproductive Health Program Orientation
Procurement of Pail (121) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement®	December 2024	Decembier 2024	December 2024	December 2024	GoP (Sub-ARO)	4,200.00	4,200.00	Pail (12L) for Adolescent Reproductive H Program Orientation
Procurement of Dipper (800 ml,long handle) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement®	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	2,105.00	2,105.00	Dipper (800 ml,long handle) for Adolesc Reproductive Health Program Orientatio
Procurement of Container box (35L)For Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement (December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARD)	8,400.00	8,400.00	Container box (35L)for Adolescent Reproductive Health Program Orientation
								300,000.00	300,000.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE BAC Secretariat Member

SAPP-2024-172 12/3/2024

POR AN 12 3 CHRISTOPHER MICHAEL T. GASMEN Accountant III

ANNIE Ed.D. CESO VI BAC Chairperson

VILMA D. EDA. CESO V schools Division Superintendent



BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

REYMA NES etarial Member BAC Secre

for: Aw 1213 CHRISTOPHER MICHAEL T. GASMEN

Accountant III

SAPP-2024-174 12/3/2024

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT RECEIVED

		NO/ End											
(PAP) Procurement Progra	m/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Accommodation of Resource Sy Fostering Unity through Gende Continuing the Journey for SDC Employees	er Inclusivity;	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		13,000.00	13,000.00		Accommodation of Resource Speakers for the Fostering Unity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees
Training Fee for the Resource S Fostering Unity through Gende Continuing the Journey for SDO Employees	er Inclusivity;	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		45,000.00	45,000.00		Training Fee for the Resource Speakers for the Fostering Urity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees
										58,000.00	58,000.00		

Prepared by:

REYMA ANES BACSec etariat Membe

/m 12/3 for: CHRISTOPHER MICHAEL T. GASMEN

Accountant III

Ed.D. CESO VI

BAC Chairperson

Approved by:

VILMA B. EDA CESOV chools Divis Superintendent

SAPP-2024-175 12/3/2024

Department of Education Schools Division Office VIGAN CITY

COMMISSION ON AUDIT

Supplemental Annual Procurement Plan for CY 2024

						Procurement Activ	vity			Estin	nated Budget	(PhP)	20 0
PAP)) Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	⊂ Remarks (brief description o≇ Program/Activity/Project)
	Additional Honorarium for Research Evaluators or the SDO Vigan City 2024 Research Congress	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		3,000.00	3,000.00		Additional Honorarium or Research Evaluators for the SDO Vigan City 2024 Research Congress
	Additional Payment for Hotel Accommodation of Keynote	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		1,000.00	1,000.00		Additional Payment for Hotel Accommodation of Keynote
	Procurement of Office Supplies for the SD O Vigan City 2024 Research Congress	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		555.00	555.00		Office Supplies for the SDO Vigan City 20 Research Congress
										4,555.00	4,555.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

REYMAUN T ANES BACSeq etariat Member

.

SAPP-2024-176 12/3/2024 tor: An 12/3 CHRISTOPHER MICHAEL T. GASMEN Accountant III

ANN SUILAO, Ed.D, CESO VI BAC Chairperson

Approved by:

MAD. EDA, CESO V Superintendent only Divisi

		0	Su	So	partment of Edu hools Division (VIGAN CITY nnual Procureme	Office	024					ISSION ON AU
(PAP) Procurement Program (Parties	PMO/ End		S	chedule for Each	Procurement Acti	vity			Estim	ated Budget (F	PhP)	Remarks
(PAP) Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement		December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EiE)	290.81	290.81		Supplies for the Implementation of ALS Program
l by:									290.81	290,81		

REYM ANES BAC Se retariat Member

TON M 12/3 CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ast 1, ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

CESOV Schools Division Superintendent

SAPP-2024-178 12/3/2024

)	S	Sc	partment of Edur shools Division C VIGAN CITY	Office	024	-			COMP REAS DOTE:	MISSION ON LUDIT
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of		Procurement Activ	vity Contract Signing	Source of Funds	Program Funds	Estin	nated Budget (F MOOE	co	Remarks (brief description of Program/Activity/Project)
a la seren a				IB/REI	Bids	Notice of Award	Contract algring	T CHUS					
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Smail Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	44,981.55	44,981.55		Go Bags for Learners - 45 bags
										44,981.55	44,981.55		
Prepared by:	REYMALING. LLANES BAC Socretariat Member	for	nds Available/Certified Appropria		le:	Recommending A	ANNIE D. PA	GOILAO, Ed.D.	CESO VI			Approved by	r: MA D. EDA, CESO V 5 Division Superintendent

SAPP-2024-179 12/3/2024

·			Su	Sc	partment of Educ hools Division C VIGAN CITY nual Procureme		024)				MISSION ON AUD
				Name and Address of the Owner o	Procurement Acti	vity			Fetin	nated Budget (F		
ie (PAP) Procurement Program/Project	PMO/End User Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)	
Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procerement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	727.53	727.53		Supplies for the Implementation of ALS Program
									727.53	727,53		

REYM BAC Secr Member

Ar: Mar 12/3 CHRISTOPHER MICHAEL T. GASMEN

Accountant II

SAPP-2024-177 12/3/2024

ANNIE D. PAGDICAO, Ed.D. CESO VI BAC Chairperson

ALMA D. EDA, CESO V schools Division Superintendent

Approved by:

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2024

Recommending Approval:

COMMESSION ON AUDIT

Remarks

(brief description of

Program/Activity/Project)

Advocacy Shirt for Mental Health Program

Supplies for Mental Health Program

Estimated Budget (PhP) Schedule for Each Procurement Activity PMID/ End Source of Advertisement/ Submission/ Mode of Procurement Code (PAP) Procurement Program/Project Program Funds Total MOOE CO User Posting of Opening of Notice of Award Contract Signing Funds IB/REI Bids Procurement of Advocacy Shirt for Mental Health 51,200.00 51,200.00 SGOD December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) NP-53.9 - Small Value Procurement Program Procurement of Supplies for Mental Health 371.45 371.45 SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) Program 51,571.45 51,571,45

Prepared by:

REYM BAC

for: Chi 12/4 CHRISTOPHER MICHAEL T. GASMEN

Accountant III

Certified Funds Available/Certified Appropriate Funds Available:

9 Ed.D, CESO VI

BAC Chairperson

ILMAD, EDA CESO V ools Division Superintendent

Approved by:

SAPP-2024-180 12/3/2024

• 0 ¹))		Sc pplemental An		Office ent Plan for CY 2	024					SECFIVED PLICE
					Procurement Acti	vity			Estin	nated Budget (F	PhP)	
de (PAP) Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
Procurement of Materials and Equipment for the Development of and Production of Self-Learning Modules anchored on the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	90,290.00	90,290.00		Materials and Equipment for the Development of and Production of Self- Learning Modules anchored on the MATATAG Curriculum
									90,290,00	90,290,00	Statement of the owned when	

REYMAL ANES BAC Secretariot Member

SAPP-2024-181 12/12/2024

. GASMEN CHRISTOPHER CHAE vertand

PAGDILAD, Ed.D, CESO VI ANNIE D

BAC Chairperson

MLMAD. EDA, CESO chools Division Superintendent

Approved by:

) (Department of	Jeation	
	Schools Divisio	on Office	
	VIGAN CI	TY	
Supplemental	Annual Procure	ement Plan for C	Y 2024

COMMISS RECEIVED. ON AUDI) DATE way

		1 1		8	ichedule for Each	Procurement Activ	vity			Estin	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Made of Procurement	ment Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Courier Services for the Hailing and Delivery of Learning Resources from SDD to VNHSW, Paratong, Vigan City		NP-53.9 - 5mail Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		32,285.22	32,285.22		Courier Services for the Hauling and Delivery of Learning Resources from SDO to VNHSW, Paratong, Vigan City
Les reality										32,285.22	32,285,22		
Prepared by:		Certified Fu	Inds Available/Certified Appropria	ate Funds Availab	le:	Recommending A	proval:		L			Approved by:	

Prepared by:

LANES REYN BAC Secretariat Member

CHRISTOPHER MCHAELT, GASMEN untant III 4

ANNI Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-182 12/12/2024

COMMISSION ON AUDIT 121 DATE_

Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

Department of Loucation

				1 8	Schedule for Each	Procurement Acti	rity	1		Estin	nated Budget (P	hP)	Remarks
de (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Supplies for the Conduct of 2025 R1/A Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,050.00	1,050.00		Supplies for the onduct of 2025 R1AA Intensive Training
	Procurement of Sports Equipment for the Conduct of 2025 R1AA Intensive Training	SGOD	NP-53.9 - Smail Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		248,950.00	248,950.00		Sports Equipment for the Conduct of 202 RLAA Intensive Training
F	roturement of Printing Supplies for the PaSport f Athletes	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sab-ARO)		10,000.00	10,000.00		Printing Supplies for the PaSport of Athl
										260,000.00	260,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

MICHAN

T. GASMEN

CHRISTOPHER

Recommending Approval:

ac ANNIE D. PAG Ed.ID. CESO VI BAC Chairperson

Approved by: ILMA D. EDA. CESO V schools Division Superintendent

REYMA LANES BAC Secretariat Member

SAPP-2024-183 12/12/2024 2412-1242

	1			Sa	So	partmen. or Edu :hools Division (VIGAN CITY nual Procureme	Office	024)			RECE	MISSION ON AUDI IVED
		-		1 8	Schedule for Eacl	Procurement Acti	ivity	1		Estim	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Made of Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Program Funds	Total	MODE	co	(brief desc/iption of Program/Activity/Project)
	Procurement of Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1	CID	NP-53,9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		298.90	298.90		Materials in the Conduct of Training of SHS- TVL and JHS-SPTVE Teachers on TM Level 1
										298,90	298.90		
Prepared by:	ARIE CHRISTINE L. NATIVIDAD Head, BAC Secretariat		CHRISTOPHERWICHAELT, GAS			Recommending A	ANNIE D. PA	AC Chairperson	CESO VI			-	y: MA D. ED. CESO V s Division Superincendent

			· ·	Su	Se	partment of Edu chools Division (VIGAN CITY nnual Procureme	Office	024			RE		24/2-1577 SION (NAUDIT D 12/19/22
ch (PAP)	Procurement Program/Project	PMIO/ End		S Advertisement/		h Procurement Acti	vity			Estin	nated Budget (P	hP)	Remarks
	Procurement Program Project	User	Mode of Procurement	Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Resource	rement of Essential Supplies and Learning rces to support learner mapping and mentation of Alternative Delivery Modes in	CID	NP-53.9 - Small Value Procurement			December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	217.00	217.00		Essential Supplies and Learning Resources to support learner mapping and implementation of Alternative Delivery Modes in School
pared by:		Contified Fo	inds Available/Certified Appropria							217.00	217.00		

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat 🖌

SAPF2024-186 12/16/2024

CHRISTO T. GASMEN

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA, CESO V schools Division Superintendent

2412-1593

COMMISSION ON AUDIT RECEIVED - ELALWA

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

		DUCIENT	d Mode of Procurement			Procurement Activ	vity			Estir	mated Budget (P	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	со	(brief description of Program/Activity/Project)
	Procurement of DRRM Office Supplies	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	8,115.15	8,115.15		DRRM Office Supplies
	Meals for the Finalization Workshop of the Division Contingency Plan	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GOP (Sub-ARO)	Disaster Preparedness and Response Program	5,800.00	5,800.00		Meals for the Finalization Workshop of the Division Contingency Plan
	Procurement of Additional Various DRRM Training/Office Materials	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	582.00	582.00		Addtional Various DRRM Training/Office Materials
	Procurement of the Additional Various DRRM Training/Office Naterials	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	772.00	772.00		Additional Various DRRM Training/Office Materials
										15,269.15	15,269.15		

Prepared by:

 k_{ij}

REYMALINT, LLANES BAC Secretariat Member

CHRISTOPHER M GASMEN AAE 12/17 Acco

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

ANNIE D. PAGOLAD, Ed.D. CESO VI

BAC Chairperson

Approved by: MILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-187 12/16/2024

)		Sc upplemental Ar		Office Int Plan for CY 2	024			C R D	OMMI ECEIVI	SSION ON AUDIN
				S	Schedule for Each	Procurement Activ	vity		1				
ode (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Procurement of supplies and materials for medical and dental services	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		42,197.28	42,197.28		Supplies and materials for medical and dental services
epared by:		0-110-11	unds Available/Certified Appropria							42,197.28	42,197.28		
APP-2024-1 2/17/2024	NICOLE ARCE BAC Secretanat Member	- and r			112.	Recommending A	ATT ANNIE D. P.K	DILAO, Ed.D. (CChairperson	CESO VI			/	D. EOA, CESO V Wyton SuperIntendent

	1 a a 7)		So Solution population of the second		Office ant Plan for CY 2	024				MISSI IVED	2412-1632 ON ON AUDIT
		PMO/ End		Advertisement/	and the lot of the part is the second or the rest in the second se	Procurement Acti	ivity	Source of		Estir	nated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of printing supplies for the production and distribution of Grade1. Mathematics Lesson Exemplars (LES) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,342.41	1,342.41		Printing supplies for the production and distribution of Grade1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025.
										1,342.41	1,342.41		
Prepared by:)	Certified Fi	unds Available/Certified Appropri-	ate Funds Availat	le:	Recommending A	pproval:					Approved by:	/
	NICOLEE. ARCE BAC Secretariat Member			SMEN			ANNIE D. PA	GDLAO, Ed.D.	CESO VI				ND. EDX CESO V ivision Superintendent

SAPP-2024-189 12/17/2024

2412-1629 COMMISSION ON AUDIA Department of Education RECEIVED_ Schools Division Office 12/19/20 VIGAN CITY DATE Supplemental Annual Procurement Plan for CY 2024 Procurement Program/Project Code (PAP) PMO/End Schedule for Each Procurement Activity Estimated Budget (PhP) Mode of Procurement Advertisement/ Remarks User Submission/ Source of Program Funds (brief description of Posting of IB/REI Procurement of printing supplies for the Opening of Notice of Award Contract Signing Funds Total MOOE co Program/Activity/Project) productor of transition learning resources of Bids Grade4 Music and Art Lesson Exemplars (LEs) Printing supplies for the production of and Worksheets (WSs) for implementation of CID NP-53.9 - Smail Value Procurement transition learning resources of Grade4 Musi December 2024 December 2024 MATATAG Curriculum. December 2024 196.12 196.12 and Arts Lesson Exemplars (LEs) and December 2024 GoP (Sub-ARO) Worksheets (WSs) for implementation of MATATAG Curriculum. Prepared by: 196.12 196.12 Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Approved by: NICOLE E ARCE CHRIS BAC Secretaria Member CHAELT, GASMEN GDILAO, Ed.D. CESO VI VILMA D. EDA, CESO V ANNI Schools Division Superintendent SAPP-2024-190 BAC Chairperson 12/17/2024

1. 5	j)		Sc pplemental Ar		Office nt Plan for CY 2)				CL RE DA	DMMISSION ON AUDIT
		PMO/ End-				Procurement Acti	vity	Source of	-	Estir	mated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources of Grade7 Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.	CID	NP-53.9 · Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARD)		1,253.12	1,253.12		Printing supplies for the production of transition learning resources of Grade7 Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.
										1.253.12	1,253.12		
Prepared by: SAPP-2024-1 12/17/2024	NICOLE E ARCE BAC Secretariat Member	Certified F	CHRISTOPHER MICHAELT, GAL		ole:	Recommending A	A-A	GDIVAO, Ed.D. AC Chairperson	<u>CESO VI</u>				A D. EDA, CESO V Division Superintendent

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						VIGAN CITY nnual Procuremen		024				PATE_	The last
Code (DAD)	Procurement Program/Project	PMO/ End-	Mode of Procurement	S Advertisement/	And the second se	h Procurement Activ	lity	Source of			mated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Grade 1 Quarter 2	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,261.60	9,261.60		Printing supplies for the production of transition learning resources for Grade 1 Quarter 2
										9,261.60	9,261.60		
Prepared by:	NICOLE ARCE BAC Secretarit Member		CHRIETOPHER ACCHARLE T. GASH		le:	Recommending Ap	ANNIE D. PA	AC Chairperson	<u>CESO VI</u>		,		A.D. EDA, CESO V Vivision Superintendent

SAPP-2024-192 12/17/2024

COMMISSION ON AUDIA Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks PMO/End Code (PAP) Procurement Program/Project Mode of Procurement Advertisement/ Submission/ Source of (brief description of User Program Funds Posting of IB/REI CO Opening of Funds Total MODE Program/Activity/Project) Notice of Award Contract Signing Bids Procurement of essential supplies and learning Essential supplies and learning resources for resources for the implementation of SNED NP-53.9 - Small Value Procurement CID December 2024 December 2024 359.76 359.76 December 2024 GoP (Sub-ARO) perograms December 2024 the implementation of SNED programs 359.76 359.76 Prepared by: Certified Funds Available/Certified Appropriate Funds Available: Approved by: Recommending Approval: 6 NICOLE E. ARCE VILMAD. EDA. CESO V GASMEN D. PAGDILAO, Ed.D. CESO VI BAC Secreta at Member chools Division Superintendent BAC Chairperson SAPP-2024-193 12/17/2024
15)		Sc pplemental Ar	partment of Educ thools Division C VIGAN CITY mual Procureme	office nt Plan for CY 20	024			COMN RECENDATE.	VED	DN ON AUDIT
						Procurement Activ	vity	20 00		Estin	nated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MODE	co	Remarks (brief description of Program/Activity/Project)
BELLET #	Procurement of supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,027.88	1,027.88		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										1.027.88	1,027.88		
Prepared by:	NICOLE E. ARCE BAC Secre viat Member		CHRISZOPHER MICHAEL NGAS	-	sle:	Recommending A	ANNIE D. PAR	C Chairperson	CESO VI				D. EDA, CESO V
SAPP-2024-1 12/17/2024	94		-										

i. X	1.)	Su	Sc	parthant of Edu thools Division O VIGAN CITY anual Procureme	Office	2024				EIVED	Iz/22/2024
		0110/5				Procurement Acti	vity	1		Estir	mated Budget (I	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of supplies for the Administration of National Achievement test for NAT G–6 and ELLNA	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		8,886.26	8,886.26		Supplies for the Administration of National
		+							R. ELCHARD				Achievement test for NAT G-6 and ELLNA
	and a second									8,886.26	8,886.26		
epared by:		Certified Fi	unds Available/Certified Appropri	ate Funds Availab	le:	Recommending A	pproval:					Approved by	/:

REY BAC lat Member cretz

CHRISTOPHER MICHAEL T. GASMEN Acci

CESO VI

BAC Chairperson

VILMA D. EDA CESO V Schools Division Superintendent

SAPP-2024-195 12/19/2024

mated Budget (PhP)	Remarks
MOOE CO	(brief description of Program/Activity/Project)
л и 2,931.45	Office Supplies for Mental Health Program
2,931.465	
	7 4 2,931.4 5

Prepared by:

REYMALIN LLANES BAC Secretariat Member

YULG CHRISTOPHER MICHAEL GASMEN Accou

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

LMAD. EDA, CESO V

Schools Division Superintendent

SAPP-2024-196 12/20/2024

2412-2026 10 mm COMMISSION ON AUDIT RECEIVED______ Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Estimated Budget (PhP) Schedule for Each Procurement Activity Remarks (brief description of Program/Activity/Project) Source of PMO/ End Advertisement/ Submission/ **Program Funds** Mode of Procurement CO Code (PAP) Procurement Program/Project Funds Total MOOE Opening of Bids Notice of Award Contract Signing User Posting of IB/REI Printing materials for SDO LRMS activities Procurement of printing materials for SDO LRMS 142.80 142.80 December 2024 December 2024 December 2024 GoP (Sub-ARO) NP-53.9 - Small Value Procurement December 2024 CID activities 142.80 142.80 Approved by: Recommending Approval: Certified Funds Available/Certified Appropriate Funds Available: Prepared by: ANINE D. PAGDILAD EDA. CESO V Ed.D. CESO VI CHRISTOPH GASMEN NICOLE E. ARCE AFI Superintendent BAC Chairperson BAC Secretariat Member SAPP-2024-197

SAPP-2024 12/23/2024

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				Su	Sc	oartment of Educ hools Division O VIGAN CITY nual Procureme	Office	024			R	ECEIVE	2 Ilistore
		1		S	chedule for Each	Procurement Activ	vity			Estin	nated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of printing equipment for the in- house production of Senior High School Self- Learning modules and Grade1 Activity	CID	NP-53_9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,495.00	4,495.00		Printing equipment for the in-house production of Senior High School Self- Learning modules and Grade1 Activity
										4,495.00	4,495.00		
Prepared by:		Certified F	unds Available/Certified Appropri	iate Funds Availat	ole:	Recommending A	pproval:					Approved by:	
	NICOLEE, ARCE BAC Secretatat Member		CHRISTOPHER MIGHTEL DGA Accountent III	SMEN				GDILAO, Ed.D. AC Chairperson	<u>CESO VI</u>			/	D.EDA. EESO V ivision Superintendent

SAPP-2024-198 12/23/2024

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					So So	partment of Edu chools Division O VIGAN CITY nnual Procureme	Office ent Plan for CY 2	024			F	COMM RECEIV	ISSION ON AUDIT
		PMO/ End-				h Procurement Acti	vity			Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of supplies for delivery of medical and dental services to learners and personnel	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,085.28	4,085.28		Supplies for delivery of medical and dental services to learners and personnel
										4,085.28	4,085.28		
repared by:		Certified Fi	unds Available/Certified Appropria	ate Funds Availab	ole:	Recommending Ap	pproval:					Approved by:	
SAPP-2024-2	NICOLE E. ARCE BAC Secretariat Member		CHRISTOPHER MICHAEL T. GAS	MEN				GDL 20, Ed.D.	CESO VI				AD. FDA. CESO V Division Superintendent

SAPP-2024-200 12/26/2024

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					So Applemental Ar	partment of Edu chools Division (VIGAN CITY nnual Procureme	Office ant Plan for CY 2	2024					SSION OMAUDI
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Estir Total	nated Budget (I MOOE	PhP) CO	Remarks (brief description of Program/Activity/Project)
in children in	Procurement of Supplies for the Division Training - Warkshop on Teaching Students to Understand text with Close Reading and ICT Tools	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		20,952.23	20,952.23		Supplies for the Division Training - Worksho on Teaching Students to Understand text with Gose Reading and ICT Tools
Prepared by:	X	Cartified Fu	inds Available/Certified Appropria	te Funds Availab	le:	Recommending A	noroval:			20,952.23	20,952.23		
SAPP-2024-20 12/26/2024	REYMALIN T. LLANES BAC Secretariat Member		CHRISTOPHER MIGHAELT GAS				ANNIE D. PA	Chairperson	<u>CESO VI</u>				Notesta, CESO V Ivision Superintendent

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				Su	Sc	partment of Edu chools Division O VIGAN CITY nnual Procureme	Office	024			R		IZ /24/pm
						h Procurement Acti	vity			Estin	nated Budget (PhP)	1
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources for Grade1 Quarter 2	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		281.60	281.60		Printing supplies for the production of transition learning resources for Grade1 Quarter 2
										281.60	281.60		
Prepared by:	NICOLE E. ARCE BAC Secret rist Member	Certified F	CHRISTOPHER MICHAEL 1, SAS	/	ole:	Recommending A	ANNIE D. PA	Chairperson	CESO VI				V.EDA, CESO V ivision Superintendent
SAPP-2024-	202												

SAPP-2024-202 12/26/2024

				Su	S	partment of Edu chools Division (VIGAN CITY nnual Procureme		024			R		SSION ON AUDIN
Code (PAP) Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Eac Submission/ Opening of Bids	h Procurement Acti Notice of Award	Vity Contract Signing	Siource of Funds	Program Funds	Estir Total	mated Budget (I MOOE	CO	(brief description of Program/Activly/Project)
	Procurement of supplies for the production and distribution of transition learning materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		127.89	127.89		Supplies for the production and distribution of transition learning materials for the 2025 PISA-Science Program
										127.89	127.89		
Prepared by: SAPP-2024- 12/26/2024	NICOLA E, ARCE BAC Secretariat Member		CHRISTOPHER MIGHAEL CAS Accountant III	1	le:	, Recommending A	ANNIE D. PA	SUIL AO, Ed.D.	<u>CESO VI</u>			/	A DJEDA, CESO V Invision Superintendent



NICOLE E. ARCE BAC Secretariat Member

SAPP-2024-204 12/26/2024

GASMEN CHRIST

D. CESO VI

BAC Chairperson

ILMA D. EDA. CESO V Superintendent tools Divisio

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				Su	Sc	partment of Educ hools Division O VIGAN CITY nnual Procureme		024			CO REC DAT	MMIS: EIVED	SION ON AUDI
				S		Procurement Acti	vity		1	Feth	mated Budget (and the second se
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (Unief description of Program/Activity/Project)
	Procurement of printing supplies for the production of transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the implementation of the Matatag Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GOP (Sub-ARO)		143.15	143.15		Printing supplies for the production of transition learning resources of Grade 7 Lesson Exemplans and Worksheets for the implementation of the Matatag Curriculum
										143.15	143.15		
Prepared by:		Certified F	unds Available/Certified Appropri-	ate Funds Availab	le:	Recommending A	pproval:					Approved by:	:
SAPP-2024-2 12/26/2024	NICOLE E. ARCE BAC Secretariat Member		CHRISTOPHER MICHAEL KGAS Accountant III	SMEN				SPILAO, Ed.D.	CESO VI				AD. EDA. CESO V Division Superintendent

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6	23 ₁₉				Sc pplemental Ar	partment of Educ hools Division C VIGAN CITY nual Procureme	ffice nt Plan for CY 2	024			R		SSION ON AUDIT
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	S Advertisement/ Posting of IB/REI	chedule for Each Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Estir Total	MOOE	PhP) CO	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies and semi expendable materials and equipment for the in- house production of Senior High Schoel Self- Learning modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARD)		471.00	471.00		Printing supplies and semi expendable materials and equipment for the in-house production of Senior High School Self- Learning modules and Grade 1 Activity Sheets
Prepared by		Certified F	CHRISTOPHER MICHAEL T, GA		ole:	Recommending A	ANNIE D. PA	GDILAO Ed.D.	CESO VI	471.00	471.00		D. EDA, CESO V vision Superintendent

SAPP-2024-206 12/26/2024

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		DUO F. J			a product of the same	Procurement Acti	vity			Estir	nated Budget (
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of printing supplies for Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		160.41	160.41		Printing supplies for Production and Distribution of Grade 1. Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024–2025
										160.41	160.41		
Prepared by:	NICOLE EL ARCE BAC Secretaria: Member	Certified F	CHRISTOPHER MICHAEST, GAS Accountant II)	-	ole:	Recommending A	ANNIE D. PA	GDILAO Ha.D.	CESO VI			11	A.D. EDA CESO V Vivision Superintendent
SAPP-2024-2	207												5.I

12/26/2024

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				Su	Sc	nartment of Educ hools Division O VIGAN CITY nual Procureme		024			ģ		ISSION ON AUDIA
		-		the second se	and the second se	Procurement Acti	vity	-		Estin	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of supplies for Delivery of Addescent Reproductive Health (ARH) Dignity Kits	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		22,871.00	22,871.00		Supplies for Delivery of Adolescent Reproductive Health (ARH) Dignity Kits
										22,871.00	22,871.00		
Prepared by:		Certified F	unds Available/Certified Appropri-	ate Funds Availat	ple:	Recommending A	pproval:					Approved by:	
	NICOLEE, ARCE BAC Secretariat Member		CHRISTOPHER NICHAEL T. GAS	SMEN			ANNIE D. PA	AC Chairperson	CESO VI				A.D. EDA, CESO V Division Superintendent

Schools Division Superintendent

BAC Secretariat Member

SAPP-2024-208 12/26/2024

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				S	chedule for Eac	h Procurement Acti	vity			Estin	nated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	 Remarks (brief description of Program/Activity/Project)
	Procurement of office supplies for Mental Health Program	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		627.45	627.45		Office supplies for Mental Health Program
										627.45	627.45		
Prepared by:		Certified Fi	unds Available/Certified Appropria	ate Funds Availab	le:	Recommending A	oproval:					Approved by:	
	NICOLE E. ARCE BAC Secrevitat Member		CHRIST OPHER MICHAELY, GAS	MEN				DILAO, Ed.D.	CESO VI			VILM	A D. EDA, CESO V Division Superintendent
SAPP-2024-2	09											/	

SAPP-2024-209 12/26/2024

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				S	chedule for Eacl	h Procurement Acti	vity			Estin	ated Budget (P	hP)	Bemarks
Cadle (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	CO	(brief description off Program/Activity/Project)
	Procurement of Materials for the Fabrication of Computer Tables	OSDS	NP-53.9 - Small Val. e Procurement	December 2024	De:ember 2024	December 2024	December 2024	GoP (Direct Releas∢)		24,360.00	24,360.00		Materials for the Fabrication of Computer Tables
										24,360.00	24,360.00		
Prepared by:		Certified F	unds Available/Centified Appropria	ate Funds Availab	le:	Recommending A	pproval:					Approved by:	
SAPP-2024-2	REYMALIN LLANES BAC Secretariat Member		CHRISTOPHER M CHAEL & GAS	SMEN			ANNIE D. PAG	DILAO, Ed.D C Chairper son	CESO VI			/	AD.EDA, CESO V Division Superintendent

12/26/2024

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	MODE CO	Remarks (brief description of Program/Activity/Project)
	Procurement of Liquefied Petroleum Gas in preparation to the R1AA intensive training	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GOP (Sub-ARO)		9,666. 0 0	9,666.00		Liquefied Petroleum Gas in preparation to the RLAA intensive training
										9,666.00	9,666.00		
Prepared by:		Certified F	unds Available/Certified Appropri	iate Funds Availat	ole:	Recommending A	pproval:				A	pproved by:	

CHRISTOPHER MICHAE Accountant III

GASMEN

NICOLEE. ARCE BAC Secretarat Member

SAPP-2024-213 12/26/2024

ANNIE D. PASOILAO, Ed.D. CESO VI

BAC Chairperson

VILLAD. EDA. CESO V ools Division Superintendent

Department of Education Schools Division Office VIGAN CITY Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Advertisement/	Submission/			Source of		Estin	nated Budget (P	'hP)	
		User		Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Program Funds	Total	MODE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Liquefied Petroleum Gas in preparation to the R1AA intensive training	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,656.00	9,666.00		Liquefied Petroleum Gas in preparation to the R1AA intensive training
Prepared by:		Cartified F	unds Available/Certified Appropria	ta Euroda, Austiak						9.666.00	9,666.00		
repared by.	I	Ceruneu	unus Available/certified Approprie	ate runus Avanac	ne:	Recommending A	pproval:				A	pproved by	
	NICOLE E RRCE BAC Secretaria Member		CHRISTOCHER MICHAEL T. GAS	MEN			ANNIE D. PA	C Chairperson	CESO VI			VILM.	AD. EDA. CESO V
APP-2024-2	13											CHOOISE	resourcemendent

SAPP-2024-213 12/26/2024

UUMMISSION RECEIVED. Department of Education Schools Division Office 227 2024 TATE. VIGAN CITY Supplemental Annual Procurement Plan for CY 2024 Schedule for Each Procurement Activity Estimated Budget (PhP) PMO/ End Advertisement/ Submission/ Remarks Code (PAP) Procurement Program/Project Mode of Procurement Source of User Program Funds (brief description of Program/Activity/Project) Posting of Opening of Notice of Award Contract Signing Funds Total MOOE CO IB/REI Bids Procurement of supplies for Intensive Training SGOD NP-53.9 - Small Value Procurement December 2024 December 2024 December 2024 December 2024 GoP (Sub-ARO) 49,500.00 49,500.00 Supplies for Intensive Training 49,500.00 49,500.00 Prepared by: Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval: Approved by: REYMALINT. LLANES CHRISTOP GASMEN Ed.D. CESO VI VILMAD. EDA, CESO V BAC Secretariat Member Accountant Schools Division Superintendent

SAPP-2024-214 12/26/2024

				Su	Scl	eartment of Educ hools Division O VIGAN CITY nual Procuremen		24					12/27/224
		PMO/ End		S	ichedule for Each	Procurement Activ	vity			Estin	nated Budget (P		
Code (PAP)	Procurement Program/Project	User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE		(brief description of
	Procurement of Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024			27,900.00	27,900.00		Swivel Chair for Office Use
pared by:			unds Available/Certified Appropri							27,900.00	27,900.00		

NICOLE E. ARCE

CHRISTOPHER MICHAEL T. GASMEN

Accountant H

BAC Secretariat Member

SAPP-2024-215 12/26/2024

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A ANNIE D. Ed.D, CESO VI

BAC Chairperson

Approved by: VILMA D. EDA, CESO V chools Division Superintendent



12/26/2024

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						Procurement Activ	vity		1	Feti	nated Budget ((Di-D)	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds		MOOE	co	Remarks (brief description of Program/Activity/Project)
	Procurement of Medical Supplies for the Conduct of Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		49,000.00	49,000.00		Medical Supplies for the Conduct of Intensive Training
										49,000.00	49,000.00		Training
Prepared by:	REYMALIN . LLINES BAC Secreta liat Member	Certified F	CHRISTOPHER LICALEL T. GA		ole:	Recommending Ap	ANNIE D. PAG	OLAO, Ed.D., C Chairperson	CESO VI				DrEDA, CESO V Islan Soperintendent
SAPP-2024-	-218												

				Su	Sc	partment of Educ hools Division O VIGAN CITY nual Procureme	Office	024				COMP RECEI	VED 12/21/2014
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Code (PAP)) Procurement Program/Project	PMQ/End User Made of Proc	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Procurement of Medical Supplies for the Conduct of Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024.	December 2024	GoP (Sub-ARO)		49,000.00	49,000.00		Medical Supplies for the Conduct of Intensive
		0	unds Available/Certified Appropria	to Frinds Ave Bab		Deserved				49,000.00	49,000.00		Training
Prepared by:		Certified F	unos Available/Centried Appropria	ate runds Availad	ne:	Recommending A	pprovai:					Approved by:	
	a.t.		Angles				D- H	KIN'					

REYMALN T. LANES BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant

ANNIE D. PAGDILAO, Ed.D. CESO VI BAC Chairperson

MIMAD. EDA. CESO Y Schools Division Superintendent

SAPP-2024-218 12/26/2024

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-) 31	Sc	partment of Educ hools Division O VIGAN CIT? inual Procureme	ffice	024			RE		SION ON AUDIT
				5	chedule for Each	Procurement Activ	vity			Estin	ated Budget (P	hP)	Remarks
Code (PAP)	Frocurement Program/Froject	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Program Funds	Total	MOOE	CO	(brief description of Program/Activity/Froject)
	Procurement of printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WS:) for the implementation of Metatag Curriculum	CID	NP-53.9 - Srhall Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-AR())		1,392.58	1,392.58		Printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplant (Les) and Wurksheets (WSs) for the implementation of Matatag Curricu um
										1,392.58	1,392.58		
Prepared by:		Certified F	unds Available/Certified Appropri	ate Funds Availal	ble:	Recommending A	pproval:					Approved by:	
	RE' (MALIN T. LANES BAC Secretariat Vember			SMEN				GDILAO, Ed.I), AC Chairperson	CESO VI			/	A.D. EDA, CESO V

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