

2401-233

COMMISSION ON AUDIT  
RECEIVED *gw*  
DATE 01/03/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for the Reproduction of NLC, RMA and CRLA Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			12,064.46	12,064.46		56 reams Bond Paper A4, 70gsm; 2 pcs Sign Pen
										12,064.46	12,064.46	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*Gloria D. Reclusado*  
GLORIA D. RECLUSADO  
BAC Secretariat

*Christopher Michael T. Gasmen*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

*Marie Christine L. Natividad*  
MARIE CHRISTINE L. NATIVIDAD  
BAC Chairperson

*Wilma D. Eda, CESO V*  
WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-001  
01/03/2024

2401-88

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/04/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Training Materials and Supplies for the 2023 Division Contingency Planning on Weather Disturbances cum Basic Life Support and Emergency Response Training	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			119,000.00	119,000.00		144 pcs Hard hat used in workplace environment (white); 344 pcs Hard hat used in workplace environment (orange); 144 pcs Mini flashlight (AAA battery); 144 pcs Whistle (tin metal)
										119,000.00	119,000.00	-	

Prepared by:

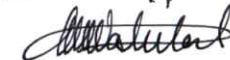
Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
GLOAIDA D. RECLUSADO  
BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
MARIE CHRISTINE L. NATIVIDAD  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-002  
01/04/2024

2401-708

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/08/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	Direct Contracting	January 2024	January 2024	January 2024	January 2024			20,628.00	20,628.00		6 pcs Toner TN116
	Procurement of Supplies for the Reproduction of LRs to be used by OHSP Learners	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			1,622.00	1,622.00		7 reams A4 Bond Paper; 8 pcs Pencil #2
										22,250.00	22,250.00	-	

Prepared by: GLOAIDA D. RECLUSADO BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III

Recommending Approval: JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

2401-1057

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/15/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Disaster Preparedness and Response Supplies for the Division and Schools	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			99,800.00	99,800.00		460 pcs Hard hat used in workplace environment (orange); 60 packs AAA Battery
										99,800.00	99,800.00	-	

Prepared by:  
  
GLOAIDA D. RECLUSADO  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:  
  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:  
  
JO EULIE MEI T. DOMINGO, EdD  
BAC Vice-Chairperson

Approved by:  
  
VILMA D. EDA, CESO V  
Schools Division Superintendent



2401-989

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/16/2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies and Semi-Expendable Equipment for the Reproduction of Learning Resources	CID	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			51,742.52	51,742.52		40 reams Bond Paper, A4, 80gsm; 80 reams Bond Paper, 8.5 x 13", 80gsm; 30 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #8mm; 17 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #10mm; 24 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #13mm; 16 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #15mm; 20 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #17mm; 19 boxes Heavy Duty Staple Wire Crown Width #12mm Leglength #20mm; 5 pcs Stapler #35; 20 boxes Staple Wire #35; 6 sets EPSON Ink 003; 18 packs Board Paper A4 200gsm, 10s; 21 rolls Duct Tape 48mm x 20 meters blue
										51,742.52	51,742.52	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
G. Oaida D. Reclusado  
BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
JO EULIE MEI T. DOMINGO, EdD  
BAC Vice-Chairperson

  
VILMA D. EPA, CESO V  
Schools Division Superintendent

SAPP-2024-005  
01/16/2024

2401-1216

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/18/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies to be used for the upskilling of SPED Teachers, receiving teachers & other Personnel on SPED (Autism Spectrum Disorder)	CID	NP-S3.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			870.00	870.00		1 PC Wooden Certificate Frame, A4; 20 packs Board Paper A4 size, white, 200gsm/10s
										870.00	870.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
GRACE D. FORMOSO  
BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
JO EULIE MEI T. DOMINGO, EdD  
BAC Vice-Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-006  
01/17/2024

2401-1382

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printer for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			17,279.00	17,279.00		<b>3-in-1 Printer</b> •Print speeds up to 15.5ipm for black and 8.5ipm for colour •Auto-Duplex printing •ADF capability •Ethernet & WiFi Direct •Borderless Printing up to A4 size •Spill-free Ink refilling •With free 1-year Service Warranty
										17,279.00	17,279.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
GILDA D. RECLUSADO  
 BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
 Accountant in Charge 26012024

  
JO EULIE MEI T. DOMINGO, EdD  
 BAC Vice-Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2024-007  
 01/26/2024

2401-1218

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Magenetic Whiteboard for office use •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024			3,500.00	3,500.00		Magenetic Whiteboard •Aluminum Frame •Plywood Backing •Color: Ultra White •Size: 3' x 6'
										3,500.00	3,500.00	-	

Prepared by: GLOAIDA D. RECLUSADO BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III 26.01.2024

Recommending Approval: JO EULIE MEI T. DOMINGO, EdD BAC Vice-Chairperson

Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2024-008  
01/26/2024



2401-1754

COMMISSION ON AUDIT  
RECEIVED  
DATE 01/30/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of meals and snacks for the Year-End Division Monitoring, Evaluation and Plan Adjustment (DMEPA) School Monitoring, Evaluation and Adjustment (SMEPA) Program Implementation Review - Performance Assessment (PIR-PA)	SGOD	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024			51,600.00	51,600.00		Meals and Snacks for Year-End DMEPA, and SMEPA/PIR on February 7-8 (45 pax) and February 12-13, 2024 (41 pax)
										51,600.00	51,600.00	-	.

Prepared by:

  
GRACE D. FORMOSO  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
MARIE CHRISTINE L. NATIVIDAD  
BAC Chairperson

Approved by:

  
VILMA D. EPA, CESO V  
Schools Division Superintendent

SAPP-2024-009  
01/29/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 04/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Heavy-Duty Folding Bed with Foam for First-Aid Equipment	SGOD	NP-53.9 - Small Value Procurement	March 204	March 204	March 204	March 204			24,000.00	24,000.00		Heavy Duty Folding Bed with Foam (Measurements: Open Width: 182cm; Depth:53cm; Height:34cm; Fold Width: 63cm; Depth:13.5cm;Height:92cm) (Materials Main Frame Powder Coated 25mm Dia x 0.7mm steel tube) Frame Support and Base Powder Coated 25mm square steel tube) (Bed padding Reinforced single layer 300D Oxford fabric) (Color Metal: Silver; Fabric: Blue) (Product Weight: 5kgs) (Features: Fold in half for easy storage; Lightweight) - 6 pcs
										24,000.00	24,000.00	-	

Prepared by:

  
REYMAJYN T. LLANES  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

Recommending Approval:

  
ANNIE D. PADILLA, Ed.D. CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

## Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 03/26/2024

Prepared by:

**Certified Funds Available/Certified Appropriate Funds Available:**

**Recommending Approval:**

**Approved by:**

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNIE D. PAGILAO, Ed.D, CESO VI  
BAC Chairperson

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-025  
03/18/2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 24/03/2024

Prepared by:

**Recommending Approval:**

**Approved by:**

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

**YILMA D. EDA, CESO V**  
Schools Division Superintendent

**SAPP-2024-029**  
**04/02/2024**



COMMISSION ON AUDIT  
RECEIVED  
DATE 04/11/2024

Prepared by:**Recommending Approval:**

**Approved by:**

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

**RODRIGO Q. REYES JR.**  
BAC Vice - Chairperson

**VILMA D. FOA, CESO V**  
Schools Division Superintendent

SAPP-2024-030  
04/08/2024

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 04/02/2004

Prepared by: REYMALE T. LANES  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMAN  
Accountant II

Recommending Approval: ANNIE D. PAGDILAO, Ed.D., CESO V  
BAC Chairperson

Approved by: VERA D. ED. CESO V  
Schools Division Superintendent

SAPF-2024-027  
03/27/2024



COMMISSION ON AUDIT  
RECEIVED  
DATE 03/15/2024

Prepared by:

**Recommending Approval:**

Approved by:

REYMALIN T. ULANES  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-024  
03/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 04/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum	SGOD	NP-53.5 Agency-to-Agency	April 2024	April 2024	April 2024	April 2024			472,500.00	472,500.00		Board and Lodging with Meals and Venue for the 2024 Division Training of Trainers on MATATAG Curriculum for 63 pax for 5 days
	Procurement of Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			63,000.00	63,000.00		Supplies for the 2024 Division Training of Trainers on MATATAG Curriculum
										535,500.00	535,500.00	-	

Prepared by:

REYMAJIN T. LLANES  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

Recommending Approval:

ANNIE D. PAGOLAO, Ed.D. CESO VI  
BAC Chairperson

Approved by:

VENIA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-032  
04/18/2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 04/14/2014

Prepared by:

**Recommending Approval:**

Approved by:

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

YILMAZ, EDA, OESQ V  
Schools Division Superintendent

SAPP-2024-033  
04/18/2024



COMMISSION ON AUDIT  
RECEIVED                       
DATE 04/01/2014

**Keywords:**

### Recommending Approval

**अनुसूचित जाति**

~~MR. J. A. FOX, CHIEF~~  
Sachwalder, Chief Superintendent

5499-2024-0271  
04/08/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/02/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT) Regional Festival of Talents (RFOT) 2024.	CID	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			45,000.00	45,000.00		Contest materials and Advocacy Shirt for the Division Festival of Talents (DFOT) Regional Festival of Talents (RFOT) 2024.
										45,000.00	45,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LLANES  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI  
BAC Chairperson

VERMA D. EDIA, CESO V  
Schools Division Superintendent

SAPP-2024-036  
05/02/2024



2474 204

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED 7  
DATE 04/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			9,000.00	9,000.00		3 pcs Swivel Chair - Mesh Backrest - Gas Lift - Foam - Metal Chair Stand
										9,000.00	9,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYNALYN T. LAMAS  
BAC Secretariat

CHRISTOPHER MICHAEL T. GARMEN  
Accountant III

RODRIGO Q. REYES JR  
BAC Vice Chairperson

VERA D. EDA CERQU  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/07/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Equipment for cookery to facilitate hands-on learning experiences for ALS-SHS learners	CID	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024			4,975.00	4,975.00		LPG Hose, Heavy Duty, 1.5cm - 1 pc LPG Regulator with Gauge - 1 pc LPG Tank 11 kgs - 1 pc
										4,975.00	4,975.00	-	

Prepared by:  
  
**REYMALYN T. LLANES**  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:  
  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

Recommending Approval:  
  
**ANNIE D. PAGDILA, Ed.D., CESO VI**  
BAC Chairperson

Approved by:  
  
**VILMA D. EPA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 05/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office Supplies for Child Protection Program Management	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,110.12	1,110.12		Specialty Paper 100 GSM (A4) 18h - 22 packs
										1,110.12	1,110.12	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA N. T. LANES  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNE D. PAGUILAO, Ed.D., CESO VI  
BAC Chairperson

YILMA D. FDA, CESO V  
Schools Division Superintendent

SAPP-2024-037  
05/13/2024



COMMISSION ON AUDIT  
RECEIVED  
DATE 05/15/2014

Prepared by:

**Recommending Approval:**

Approved by:

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III 05/13

ANNIE D. PAGUIAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, PESO V  
Schools Division Superintendent

**SAPP-2024-038**  
**05/13/2024**

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 05/15/2024

Prepared by:**Recommending Approval**

Approved by:

CHRISTOPHER MICHAEL GASMEN  
Accountant III

ANNIE D. FAGDUAQ, E.I.D. CESQ VI  
BAC Chairperson

YILMAZ, F. A. C. S. Q. Y.  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/27/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Laptop Charger for the use of Nurse II-Division SBFP Coordinator	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			1,900.00	1,900.00		Laptop Acer Spin 5 - Acer SP513-53N Charger
										1,900.00	1,900.00	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PADILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-040  
05/21/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/22/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the development of assessment and evaluation tool for the National Learning Camp Effectiveness	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			162.81	162.81		Long Pressboard Expandable Folder (Colored) 9 pcs
										162.81	162.81	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant II

Recommending Approval:

  
**ANNIE D. PAGDILA O. Ed.D. CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA CESO V**  
Schools Division Superintendent

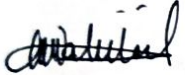
SAPP-2024-041  
05/21/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/22/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ALS Programs	CID	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			27,202.47	27,202.47		Supplies for the Implementation of ALS Programs
										27,202.47	27,202.47	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant

Recommending Approval:

  
**ANNIE D. PAGDILAO, Ed.D., CESQ VI**  
BAC Chairperson

Approved by:

  
**VERMA D. EPA, CESQ V**  
Schools Division Superintendent

SAPP-2024-042  
05/21/2024

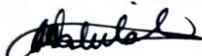


Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/21/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Snacks during the Conduct of Division Federated Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG), YES-O & Barkada Kontra Droga Election for SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024			12,480.00	12,480.00		AM Snack: Piplan , Puto and Canned Juice (Food and drinks must be in contained in a biodegradable/non-plastic material)
										12,480.00	12,480.00	-	

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant I

Recommending Approval:

  
ANNIE D. PAGDILA, Ed.D. CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-043  
05/22/2024

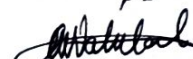


Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED** 76/27/2024  
**DATE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertis- ment/ Posting of IB/REI	Submis- sion/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Implementation of School-Based Feeding Program (SBFP) SY 2024-2025 on the Nutritious Food Products (NFP) and Milk Component	SGOD											Implementation of School-Based Feeding Program (SBFP) SY 2024-2025 on the Nutritious Food Products (NFP) and Milk Component
	E-Nutribuns 40g or more in one pack		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	422,092.00	422,092.00		E-Nutribuns 40g or more in one pack
	Iron fortified rice (250g per pack)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	270,776.00	270,776.00		Iron fortified rice (250g per pack)
	2pcs. Fresh Eggs XL - (60gms or more per piece)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	159,280.00	159,280.00		2pcs. Fresh Eggs XL - (60gms or more per piece)
	Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Calamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced kalabasa Cookies (DOST/FNRI accredited)+ Honey Calamansi Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Enhanced Bread sticks(DOST/FNRI accredited) + Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco biscuit (DOST/FNRI accredited)+ Calamansi Honey and Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Enhanced cake bar (DOST/FNRI accredited)+ Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Veggie Crackers (DOST/FNRI accredited)+ Calamansi with honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	71,676.00	71,676.00		Rice Monggo curls (DOST/FNRI accredited)+ Kamote, Calamansi, Honey Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		Coco Cereals (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	63,712.00	63,712.00		High Protein Crackers (DOST/FNRI accredited) + Calamansi w/ honey & Moringa Juice (200ml) (DOST funded and assisted technology, FDA approved, w/CPR, Halal certified)
	Operational Expenses (NFP)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	190,050.00	190,050.00		Operational Expenses (NFP)
	Procurement of Pasteurized Milk		NP-53.12 Community Participation	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	347,355.29	347,355.29		Procurement of Pasteurized Milk
	Salary for Contract of Service (Admin Support II)		NA					GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	44,000.00	44,000.00		Salary for Contract of Service (Admin Support II)
	Procurement of Program Support Materials for the Implementation of SBFP		NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	103,522.51	103,522.51		Procurement of Program Support Materials for the Implementation of SBFP
										2,078,627.80	2,078,627.80	-	

Prepared by:


  
**MARIE CHRISTINE L. NATWIDAD**  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Approved by:

  
**ANNIE D. PAGDILAO, Ed.D. CESO VI**  
BAC Chairperson

  
**YVNA D. FOA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
**DATE** 7/1/2024


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (FHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARCI)		990,000.00	990,000.00		Board and Lodging with meals and venue for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
	Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	OSDS	NP-53.9 - Small Value Procurement	June 2024	July 2024	July 2024	July 2024	GoP (Sub-ARCI)		19,800.00	15,800.00		Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
										1,009,800.00	1,009,800.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILA, Ed.D., CESO VI**  
BAC Chairperson

  
**MARIA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-049  
06/28/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 07/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSW	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024			150,000.00	150,000.00		Supplies and Equipment for the Reproduction of Learning Resources of OHSP learners of ISNHS, VNHSE and VNHSW
										150,000.00	150,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD  
Head BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-051  
07/02/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 07/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System (PMIS) Orientation	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)	Building Partnerships and Linkages Program	67,500.00	67,500.00		Meals and Snacks for the School and Division Program Implementation Review and Performance Assessment (PIRPA) and Program Management Information System (PMIS) Orientation
										67,500.00	67,500.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIDAD**  
Head BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PADILAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-052  
07/02/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 07/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Equipment and Supplies in support to Youth Formation, Career Guidance Program, Mental Health and National Student's Day Activities	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		72,519.99	72,519.99		1 unit 100 Inch 16:9 Projector Screen with Tripod foldable 1 unit Portable Trolley Speaker 1 unit LCD Projector
										72,519.99	72,519.99	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA IN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-054  
07/04/2024



249. 901

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 07/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Janitorial Supplies for the 2nd Quarter 2024	OSDS	NP-S3.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Direct Release)		1,230.00	1,230.00		Fabric Conditioner, 1.48L - 4 pouch Sponge - 5 pcs
										1,230.00	1,230.00	-	

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PAGDILAOG, Ed.D., CESO VI  
BAC Chairperson

Approved by:

  
VILMA P. EDO, CESO V  
Schools Division Superintendent

SAPP-2024-053  
07/10/2024

\* MEMS WERE NOT INCLUDED  
IN THE APP-CSE

COMMISSION ON AUDIT  
RECEIVED \_\_\_\_\_  
DATE 07/12/2024

Approved by:

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-057  
07/09/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED** 07/15/2024  
**DATE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Downloading of funds for the Improvement and rehabilitation of ISNM Lighthouse Garden in SIES	SGOD	NA	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Download to School
	Procurement of Supplies and Materials for the Improvement and Maintenance of School Gardens	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP (Sub-ARO)		60,000.00	60,000.00		Supplies and Materials for the Improvement and Maintenance of School Gardens
										80,000.00	80,000.00	-	

Prepared by:

  
**REYMAJYN T. LLANES**  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-058  
07/09/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/20/2024

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ADM Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	7,910.00	7,910.00		Procurement of Supplies for the Implementation of ADM Program
										7,910.00	7,910.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNE D. PABOLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	50,000.00	50,000.00		Surveying service for the preparation and approval of the Consolidation Survey Plan at Capangpangan Elementary School in Vigan City
	Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangangan Elementary School (CCES)	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Improvement and Acquisition of School Sites	30,000.00	30,000.00		Transfer of Title, Registration of Special Patents (Mindoro Elementary School (MES), Cabaroan-Cabalangangan Elementary School (CCES)
										80,000.00	80,000.00	-	

Prepared by:   
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:   
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:   
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:   
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Relocating of the Air Conditioning System at the ASDS	OSDS	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		6,500.00	6,500.00		Relocating of the Air Conditioning System at the ASDS
										6,500.00	6,500.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGULAO, Ed.D. CESO VI  
BAC Chairperson

  
VILMA D. EDO, CESO V  
Schools Division Superintendent

SAPP-2024-081  
09/11/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	57,612.31	57,612.31		Supplies and Materials for the Implementation of ALS Program
										57,612.31	57,612.31	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGULAO, Ed.D. CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-062  
09/12/2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/26/2024

Prepared by:   
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:   
ANNIE D. PADILAO, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent


**SAPP-2024-084**  
**09/16/2024**

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 09/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP (Direct Release)		5,340.00	5,340.00		Breakfast for the Coastal Clean-Up and Tree Planting during the National Teachers Month Celebration
										5,340.00	5,340.00		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-085  
09/18/2024

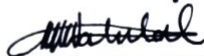


Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
DATE 10/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	68,400.00	68,400.00		Meals and Snacks for the Division Orientation of Newly Hired Teachers on Inclusive Education
	Supplies for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	3,600.00	3,600.00		Supplies for the Division Orientation of Newly Hired Teachers on Inclusive Education
	Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	13,000.00	13,000.00		Honoraria of 2 Resource Persons for the Division Orientation of Newly Hired Teachers on Inclusive Education
										85,000.00	85,000.00		

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat


Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGDILA, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-086  
10/1/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/03/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	One Way Tint Sticker for Glass Cubicle of ASDS Room	OSDS	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		13,600.00	13,600.00		One Way Tint Sticker for Glass - 68 sq.ft
										13,600.00	13,600.00		

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNE D. PACBILAO, Ed.D, CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-087  
10/1/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/11/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals for the Blood Letting Activity	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		1,320.00	1,320.00		Meals for the Blood Letting Activity
										1,320.00	1,320.00		

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

Recommending Approval:

  
ANNIE D. PAGOLAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-088  
10/3/2024



2419-2001

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 10/14/2024

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Coverage of the Walkway	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		4,900.00	4,900.00		Ga. # 2 26. Gutter 18" Pre-painted 8 ft
										4,900.00	4,900.00		

Prepared by: MAINE CHRISTINE L. NATIVIDAD Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III

Recommending Approval: ANNE D. PASIGILAO, Ed.D., CESO VI BAC Chairperson

Approved by: VELMA D. EDA, CESO V Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 08/16/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Rehabilitation of School Buildings (6 Classrooms of Mindoro Elementary School)	SGOD	Competitive Bidding	August 2024	August 2024	September 2024	September 2024	GoP (Sub-ARO)		2,000,000.00		2,000,000.00	Repair and Rehabilitation of School Buildings (6 Classrooms of Mindoro Elementary School)
										2,000,000.00	2,000,000.00	-	

Prepared by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available: \*

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:

  
ANNIE D. PAGADIAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:

  
YILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-073  
08/14/2024

\*PENDING RELEASE OF SUB-ALLOTMENT  
RELEASE ORDER (SUB-ARO) FROM THE  
CENTRAL OFFICE (CO).

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

RECEIVED  
DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Printing Supplies and Equipment for the Reproduction of Kindergarten Transition LRs	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,287.59	1,287.59		Printing Supplies and Equipment for the Reproduction of Kindergarten Transition LRs
										1,287.59	1,287.59		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
RETINA LLANES  
BAC Secretariat/Member

  
CHRISTOPHER MICHAEL GASMEN  
Accountant III

  
ANNIE D. PAGDILA, Ed.D., CESQ VI  
BAC Chairperson

  
VICMA D. EDA, CESQ V  
Schools Division Superintendent

SAPP-2024-001  
10/14/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	39,872.34	39,872.34		Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum
										39,872.34	39,872.34		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAR T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGILAO, Ed.D., CESO VI  
BAC Chairperson

VILMADO, ED, CESO V  
Schools Division Superintendent

SAPP-2024-091  
10/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	22,222.81	22,222.81		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025.
										22,222.81	22,222.81	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYNALIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PADILAO, Ed.D., CESO VI  
BAC Chairperson

VERMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-092  
10/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	48,737.75	48,737.75		Supplies and Materials for the production of transition Learning Resources of Grade 1 Lesson Exemplars and Worksheets for the implementation of the MATATAG Curriculum
										48,737.75	48,737.75	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALYN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL Y. GASMEN  
Accountant III

ANNIE D. PAGOLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, DESO V  
Schools Division Superintendent

SAPP-2024-093  
10/14/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/15/24

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (B/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the Implementation of the MATATAG Curriculum	CO	NP-SS.S - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Basic Education Facilities	29,796.50	29,796.50		Supplies and Materials for the transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the Implementation of the MATATAG Curriculum
										29,796.50	29,796.50	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYNALIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNE D. PASDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	1,667.07	1,667.07		Supplies for the Manuscript re-evaluation of SDO Vigan Gawad Teodora Alonzo 2024 entries
										1,667.07	1,667.07	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA J. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VERMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-095  
10/14/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

2910-125D  
COMMISSION ON AUDIT  
RECEIVED  
DATE 10/15/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Protective Gears for Disaster Preparedness and Official Use												
	For the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	42,840.00	42,840.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (SDO Personnel, DRRM Coordinator, Safety Officers, Alternate Safety Officers and Others)
	For the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	48,960.00	48,960.00		Protective gears for the Implementation on disaster preparedness on multihazard drills (Field Personnel - School Heads, School DRRM)
	For the Implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	30,600.00	30,600.00		Protective gears the Implementation of disaster-preparedness, flood prevention drill and tsunami evacuation drill
	Procurement of Real-time Surveillance Platform (TV)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	25,000.00	25,000.00		Real-time Surveillance Platform (TV)
	Reconditioning and Refilling of Fire Extinguishers	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	20,900.00	20,900.00		Reconditioning and Refilling of Fire Extinguishers
	Procurement of First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	82,500.00	82,500.00		First Aid kit and Basic Trauma Bag Content (Division and School DRRM Coordinators)
	Procurement of Rescue Reflectorized Vest	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	16,500.00	16,500.00		Rescue Reflectorized Vest
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	120,000.00	120,000.00		Go Bags for Learners
	Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	23,300.00	23,300.00		Contingency Fund for the Emergency Recondition/Repair of DRRM-Related Supplies
	Orientation of the New School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	12,000.00	12,000.00		For the Orientation of the New School DRRM Coordinators
	Communication Expense for DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	37,200.00	37,200.00		Communication Expense for DRRM Coordinators
	Participation of Training workshops, meetings and other DRRM-related events	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	40,200.00	40,200.00		Participation of Training workshops, meetings and other DRRM-related events
										500,000.00	500,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

REYMA IN TILANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDIAO, Ed.D. CESO VI  
BAC Chairperson

VLNAD EDA CESO V  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 12	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,347.00	1,347.00		Supplies and Materials for the Administration of National Achievement Test for NATG 12
										1,347.00	1,347.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN L. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. CASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-098  
10/15/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	450,000.00	450,000.00		Meals and Venue for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	200,000.00	200,000.00		Resource Speaker for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		Supplies for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
	Travel Expenses of Resource Speaker (Batch 3 & 4)	SGOD		October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Human resource development for personnel	50,000.00	50,000.00		
										750,000.00	750,000.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**REYMARILYN L. LLANES**  
BAC Secretariat Member

**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant

**ANNE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

**VERMA D. FEA, CESO V**  
Schools Division Superintendent

SAPP-2024-099  
10/15/2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement for the Maintenance of DCP Packages and other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	45,268.36	45,268.36		For the Maintenance of DCP Packages and other ICT Equipments
										45,268.36	45,268.36	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PADILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-100  
10/16/2024



2410-1318

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Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies for the implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	5,091.00	5,091.00		Supplies for the implementation of ALS Program
										5,091.00	5,091.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYNALYN T. CLARES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNE D. PANGILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-101  
10/16/2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Direct Release)		5,400.00	5,400.00		Snacks for the Onsite Monitoring Team and Participants on the Results of Technical Assistance Interventions
										5,400.00	5,400.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. VIANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGOLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-102  
10/16/2024

Department of Education  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		1,499.30	1,499.30		Supplies and Materials for the Administration of regular Philippine Educational Placement Test (PEPT)
										1,499.30	1,499.30	-	

Prepared by:

REYMA N. T. LANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

CHRISTOPHER MICHAEL T. GASMEN  
Accountant I

Recommending Approval:

ANNIE D. PAGOLAD, Ed.D., CESO VI  
BAC Chairperson

Approved by:

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-103  
10/16/2024



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VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Administration of National Achievement Test for NATG 6 and ELLNA	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		488.02	488.02		Supplies and Materials for the Administration of National Achievement Test for NATG 6 and ELLNA
										488.02	488.02	-	

Prepared by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL J. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGINIAO, Ed.D. CESO VI**  
BAC Chairperson

Approved by:

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-104  
10/17/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
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2410-1661  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School	SGOD	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP (Sub-ARO)		7,674,304.15	7,674,304.15		Construction of 1 Storey Library Hub Building at Ayusan-Paoa Elementary School
										7,674,304.15	7,674,304.15	-	

Prepared by:

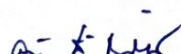
Certified Funds Available/Certified Appropriate Funds Available:

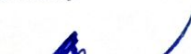
Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN \***  
Accountant III

  
**ANNIE D. PAGNILAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-105  
10/17/2024

\*CHARGEABLE AGAINST 2004  
DEFF (FOR EARLY PROCUREMENT)



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VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

SUBMISSION ON AUDIT  
DATE 10/11/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Division Festival of Talents (DFOT) 2024	CID	NA	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		769.00	769.00		Materials for the Division Festival of Talents (DFOT) 2024
										769.00	769.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

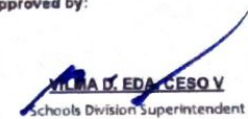
Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL GASMEN  
Accountant III

  
ANNIE D. PAGDILA, Ed.D. CESO VI  
BAC Chairperson

  
VILMA D. EDA-CESO V  
Schools Division Superintendent

SAPP-2024-105  
10/18/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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**DATE** 10/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		31,200.00	31,200.00		Meals and Venue for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
	Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		3,965.00	3,965.00		Supplies, Materials and Token for Resource Speaker for Training Workshop on Developing Localized Child Protection Policy for Learner Rights and Protection Focal Person
										35,165.00	35,165.00	-	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III 10/21

  
**ANNIE D. PAGULAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-107  
10/18/2024

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VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials and Equipment for the Development and Production of Self-Learning Modules anchored on the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	109,578.06	109,578.06		Materials and Equipment for the Development and Production of Self-Learning Modules anchored on the MATATAG Curriculum
										109,578.06	109,578.06		


Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILA O. Ed.D. CESO VI**  
BAC Chairperson

  
**VILMA D. EBA CESO V**  
Schools Division Superintendent

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10/18/2024



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Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies and Semi expendable materials and equipment for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EE)	303,704.33	303,704.33		Printing Supplies and Semi expendable materials and equipment for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
	Procurement of Printing Supplies for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets	CID	Direct Contracting	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EE)	10,632.00	10,632.00		Printing Supplies for the In-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
										314,336.33	314,336.33		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PADILLA, Ed.D., CESO VI  
BAC Chairperson

  
WILFREDO D. GATO, Ed.D., CESO V  
Schools Division Superintendent



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	46,543.92	46,543.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										46,543.92	46,543.92		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PACILA, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-110  
10/21/2024

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Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Purchase of Multivitamins</i> For School Based Feeding Program Beneficiaries	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)	School-Based Feeding Program (SBFP)	33,000.00	33,000.00		Multivitamins For School Based Feeding Program Beneficiaries
										33,000.00	33,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*[Signature]*  
MARIE CHRISTINE L. NATMIDAD  
Head, BAC Secretariat

*[Signature]*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

*[Signature]*  
ANNIE D. PAGUIAO, Ed.D., CESO VI  
BAC Chairperson

*[Signature]*  
YILMAO, EDA/CESO V  
Schools Division Superintendent

SAPP-2024-111  
10/21/2024

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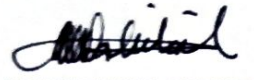
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		107,500.00	107,500.00		Meals and Snacks for the 2024 Local Stakeholders' Convergence Cum Partner Appreciation - 215 packs
	Procurement of Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		18,000.00	18,000.00		Plaques of recognition to key stakeholders for the 2024 Local Stakeholders' Convergence cum Partner Appreciation - 18 pieces
	Procurement of Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		10,045.02	10,045.02		Supplies and Materials for the 2024 Local Stakeholders' Convergence cum Partner Appreciation
	Procurement of Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		64,500.00	64,500.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
	Procurement of Accommodation for the Resource Person for the 2024 Local Stakeholders' Convergence cum Partner Appreciation	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP (Sub-ARO)		3,000.00	3,000.00		Accommodation for the Resource Person of the 2024 Local Stakeholders' Convergence cum Partner Appreciation
										203,045.02	203,045.02		

Prepared by:


Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATMIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGOL** AC, Ed.D, CESO VI  
BAC Chairperson

  
**WILMA D. EDA** CESO V  
Schools Division Superintendent



Department of Education  
Schools Division Office  
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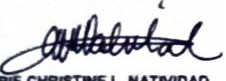
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		50,000.00	50,000.00		Essential Supplies and Learning Resources to Support Learner Mapping and Implementation of Alternative Delivery Modes in Schools
										50,000.00	50,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PACIONAO, Ed.D. CESO VI**  
BAC Chairperson

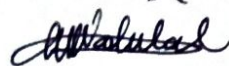
  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-113  
10/28/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		51,200.00	51,200.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,600.00	17,600.00		Advocacy Tshirt for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities (sublimation with collar)
	Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		20,000.00	20,000.00		Honorarium of Resource Speaker for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities
	Supplies for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) for learners with disabilities	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		143,351.00	143,351.00		Advocacy Shirts for the 2024 Local Stakeholders' Convergence cum Partner Appreciation 215 pieces
										232,151.00	232,151.00		

Prepared by:



**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

Recommending Approval:

  
**ANNIE D. PAGULAO, Ed.D., CESO VI**  
BAC Chairperson

Approved by:

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/30/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP)	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		160,000.00	160,000.00		Meals and Venue for the Training-Workshop on Developing and Enhancing Effective Individualized Education Plan (IEP) - Within Vigan
	Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		55,000.00	55,000.00		Advocacy Tshirt for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language (sublimation with collar)
	Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		52,849.00	52,849.00		Supplies for the Training on Understanding the Provisions of RA 11650 and gaining proficiency on basic Filipino Sign Language
										267,849.00	267,849.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. CESOSA**  
Schools Division Superintendent

SAPP-2024-115  
10/28/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 10/30/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		572,400.00	572,400.00		Board and Lodging with meals and venue for the Training-Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Procurement of Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,812.18	10,812.18		Supplies and Materials for the Redevelopment of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch - Up Fridays
	Procurement of Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Plane Ticket for the Resource Speaker of the Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
	Professional Fee of Resource Speaker	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		44,000.00	44,000.00		Professional Fee of Resource Speaker
	Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation	CID		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		144,400.00	144,400.00		Travelling and Incidental Expenses of Participants Training Workshop on the ICT Integration for Increased Learner Engagement and Performance in Reading and Ensuring Effective Program Implementation and Evaluation
										761,612.18	761,612.18		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNIE D. PAGDILAO, Ed.D. CESO VI  
BAC Chairperson

YILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
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**DATE** 11/09/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of Alternative Delivery Mode (ADM)	CID	NA	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		63.80	63.80		Supplies for the Implementation of Alternative Delivery Mode (ADM)
										63.80	63.80		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATWIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAO, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-117  
10/29/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
DATE 11/04/2024

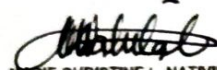
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	4,030.00	4,030.00		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
	Procurement of Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	145,410.00	145,410.00		Board and Lodging with Meals and Venue for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										149,440.00	149,440.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATMIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PASCUAL, Ed.D., CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-118  
10/29/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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DATE 11/04/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Drywall Partition of AOV Office	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		47,995.00	47,995.00		Materials for the Drywall Partition of AOV Office
										47,995.00	47,995.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMARIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNIE D. PAGHIDAO, Ed.D., CESO VI  
BAC Chairperson

WILMARD E. CEBUY  
Schools Division Superintendent

SAPP-2024-119  
10/30/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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DATE 11/12/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Rehabilitation of School Buildings (5 CL)	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		253,883.58		253,883.58	Repair and Rehabilitation of School Buildings (5 CL) at Mindoro Elementary School
										253,883.58		253,883.58	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGOLA, Ed.D. CESO VI  
BAC Chairperson

  
VILMA Q. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-120  
11/5/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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**DATE** 11/12/2024

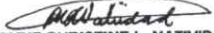
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Sports supplies to be used on the conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		62,917.40	62,917.40		Sports supplies to be used on the conduct of 2024-2025 Vigan City Meet
										62,917.40	62,917.40		

Prepared by:


Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAO, Ed.D. CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-123  
11/11/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 11/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,591.04	17,591.04		Supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources
										17,591.04	17,591.04		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE B. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO V  
BAC Chairperson

VILMA D. BDA, CESO V  
Schools Division Superintendent

SAPP-2024-125  
11/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
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11/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		17,591.04	17,591.04		Supplies for the production of Grade 4 Music and Arts Quarter3 Transition Learning Resources
										17,591.04	17,591.04		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-125  
11/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED** *ell*  
**DATE** 11/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		15,587.61	15,587.61		Supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
										15,587.61	15,587.61		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VERMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-126  
11/14/2024



Department of Education  
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VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		15,587.61	15,587.61		Supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
										15,587.61	15,587.61		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. BDA, CESO V  
Schools Division Superintendent

SAPP-2024-126  
11/14/2024

Department of Education  
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VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Grade 1 Quarter 2	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		39,705.60	39,705.60		Supplies for the production of transition learning resources for Grade 1 Quarter 2
										39,705.60	39,705.60		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PASOLLAO, Ed.D., CESO VI  
BAC Chairperson

ANNIE D. PASOLLAO, Ed.D., CESO VI  
Schools Division Superintendent

SAPP-2024-127  
11/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Quarter 2 Grade 7 Music and Arts and Values Education	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		16,793.63	16,793.63		Supplies for the production of transition learning resources for Quarter 2 Grade 7 Music and Arts and Values Education
										16,793.63	16,793.63		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-128  
11/14/2024



Department of Education  
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VIGAN CITY  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of Matatag Curriculum	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		16,844.79	16,844.79		Supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the implementation of Matatag Curriculum
										16,844.79	16,844.79		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-129  
11/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION OF  
RECEIVED  
DATE 11/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printer for the usage in the Budget Unit	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		14,303.00	14,303.00		Printer for the usage in the Budget Unit
										14,303.00	14,303.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PADILAO, Ed.D., CESO VI  
BAC Chairperson

VICTOR D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-130  
11/14/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
RECEIVED  
DATE 11/20/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,200.00	13,200.00		Procurement of Hard Hats
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		80,500.00	80,500.00		Procurement of Megaphone
	Procurement of the additional Various DPRP Supplies and Equipment	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,800.00	13,800.00		Procurement of Handheld Torch Lamp
	Procurement of snacks for the Basic First Aid Training for School DRRM Coordinators	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		4,350.00	4,350.00		Snacks for the Basic First Aid Training for School DRRM Coordinators
	Procurement of token for the Resource Speaker during the Basic First Aid Training for School DRRM Coordinators	SGOD		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		600.00	600.00		Token for the Resource Speaker during the Basic First Aid Training for School DRRM Coordinators
	Procurement of meals for the Finalization Workshop for Contingency Plan	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		13,050.00	13,050.00		Meals for the Finalization Workshop for Contingency Plan
	Honorarium for the Resource Speaker during the Finalization Workshop for Contingency Plan	SGOD		November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		7,500.00	7,500.00		Honorarium for the Resource Speaker during the Finalization Workshop for Contingency Plan
										133,000.00	133,000.00		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Prepared by:

**NICOLE E. ARCE**  
BAC Secretariat

**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

**ANNIE D. PAGOLIAO, Ed.D., CESO VI**  
BAC Chairperson

**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP-2024-131  
11/15/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 11/25/2024

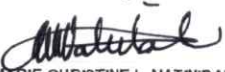
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EE)	1,304.82	1,304.82		Supplies for the Implementation of ALS Program
										1,304.82	1,304.82		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGULAO, Ed.D., CESO VI  
BAC Chairperson

YILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-132  
11/20/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 11/25/2024

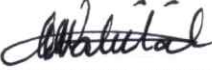
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARD)	Flexible Learning Options (ADM/ALS/EIE)	4,702.53	4,702.53		Supplies for the Implementation of ALS Program
										4,702.53	4,702.53		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and snacks for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		68,000.00	68,000.00		Meals and snacks for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees for 2 days @ 68pax
	Procurement of Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		50,000.00	50,000.00		Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees for 2 days
	Procurement of Plane Ticket for the Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		14,000.00	14,000.00		Plane Ticket for the Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees
	Procurement of Accommodation for the Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		8,000.00	8,000.00		Accommodation for the Resource Speaker for the Fostering Unity through Gender Inclusivity: Continuing the Journey for SDO Vigan City Employees
										140,000.00	140,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES  
BAC Secretarial Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-134  
11/22/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 11/28/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement for the Maintenance of DCP Packages and Other ICT Equipments	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	11,170.00	11,170.00		For the Maintenance of DCP Packages and Other ICT Equipments
										11,170.00	11,170.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMARIN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAEDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-135  
11/25/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 11/25/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)	Computerization Program	7,189.63	7,189.63		Supply and Materials for the Rollout of DCP Adoption Capability Building for Teachers of DCP Recipient Schools
										7,189.63	7,189.63		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALE T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-136  
11/25/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 11/29/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		8,991.92	8,991.92		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										8,991.92	8,991.92		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAOG, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-137  
11/26/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
DATE 11/21/2024

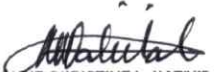
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Sport Supplies for the Conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		4,827.36	4,827.36		Sport Supplies for the Conduct of 2024-2025 Vigan City Meet
	Procurement of Reproduction Materials for the Conduct of 2024-2025 Vigan City Meet	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Sub-ARO)		7,100.00	7,100.00		Reproduction Materials for the Conduct of 2024-2025 Vigan City Meet
										11,927.36	11,927.36		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III 11/27

  
**ANNIE D. PAGMILAO, Ed.D. CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/08/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners	SGOD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		44,684.00	44,684.00		Supplies and Materials for the Division Training-Workshop for Teachers on Whole Brain Approach and Mindfulness Practice for Effective Development of Well-Being, Literacy and Numeracy Skills in Learners
										44,684.00	44,684.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

MARIE CHRISTINE L. NATIVIDAD

Head, BAC Secretariat

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGUIAO, Ed.D., CESO VI

BAC Chairperson

WILMAD. EDA, CESO V

Schools Division Superintendent

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printer for Payrol Unit	OSDS	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP (Direct Release)		9,300.00	9,300.00		All-in-one Ink Tank Printer Printer Type: Print, Scan, Copy •Compact integrated tank design •Print speeds up to 10.0ipm for black and 5.0ipm*2 for colored •Borderless Printing up to A4 size
										9,300.00	9,300.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA IN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-141  
11/29/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	7,792.97	7,792.97		Supplies and Materials for the the Production and Distribution of Grade 1 Mathematics Lesson Exemplars (Les) and Worksheets (WSs) for SY 2024-2025
										7,792.97	7,792.97		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-143  
11/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Materials for SDO LRMs Activities	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		14,828.08	14,828.08		Printing Materials for SDO LRMs Activities
										14,828.08	14,828.08		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA N. T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-144  
11/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/24

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Printing of Learning Materials	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Textbooks and other Instructional Materials	653.85	653.85		Supplies for the Printing of Learning Materials
										553.85	653.85		

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

Prepared by:

REYMARIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL Y. GASMEN  
Accountant III

ANNIE D. PAGOLIAO, Ed.D. CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-145  
11/29/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

2411-227  
**COMMISSION ON AUDIT**  
**RECEIVED**  
**DATE** 12/13/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARD)		11,862.57	11,862.57		Supplies and Materials for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum
										11,862.57	11,862.57		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

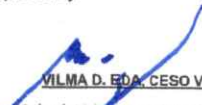
Recommending Approval:

Approved by:

  
REYMALYN L LANES  
BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAOG, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-146  
11/29/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

2411-7778  
COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for the conduct of SDO LR Activities	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-A ID)		7,636.64	7,636.64		Printing Supplies for the conduct of SDO LR Activities
										7,636.64	7,636.64		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALE T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGILAO, EdD, CESO VI  
BAC Chairperson

WILMAD. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-147  
11/29/2024

2911-2277

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON ACP  
REC-20  
DATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for the production of transition learning resources for Grade 1 Quarter 2	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		39,676.89	39,676.89		Printing Supplies for the production of transition learning resources for Grade 1 Quarter 2
										39,676.89	39,676.89		

Prepared by: REY MALIN T. LANES BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant III

Recommending Approval: ANNIE D. PAGDILAO, Ed.D., CESO VI BAC Chairperson

Approved by: VILMA D. EDA, CESO V Schools Division Superintendent



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/06/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		70,380.00	70,380.00		Supplies and Materials for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools
	Procurement Advocacy Shirt for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		68,400.00	68,400.00		Advocacy Shirt for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools
										138,780.00	138,780.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

RIEYMAUN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASHEN  
Accountant III

ANNIE D. P. GOSILAO, Ed.D. CESO VI  
BAC Chairperson

YVONNE D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-149  
12/2/2024

2412-126

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,000.00	3,000.00		Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1
										3,000.00	3,000.00		

Prepared by:  
  
REY MALIN T. LLANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:  
  
for:   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:  
  
  
ANNIE D. PAGULAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:  
  
  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/04/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Supplies and Learning Resources to support learner mapping and Implementation of Alternative Delivery Modes in schools	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		8,467.00	8,467.00		Essential Supplies and Learning Resources to support learner mapping and Implementation of Alternative Delivery Modes in schools
										8,467.00	8,467.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LLANES

BAC Secretariat Member

For: CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PABODIAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

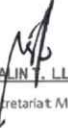
SAPP-2024-151  
12/2/2024





Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024


COMMISSION ON AUDIT  
RECEIVED  
DATE 12/08/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Supplies and Learning Resources to support the implementation of SNED Programs	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Special Education Program	86,887.11	86,887.11		Essential Supplies and Learning Resources to support the implementation of SNED Programs
										86,887.11	86,887.11		

Prepared by:  
  
REYMA L. LLANES  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:  
  
for   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:  
  
  
ANNIE D. PAGUILAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:  
  
  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Air Condition Units to be installed at DRRM office, Pantry and Office of the Administrative	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		95,000.00	95,000.00		Procurement of Air Condition Units to be installed at DRRM office, Pantry and Office of the Administrative
										95,000.00	95,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAR T. LANES  
BAC Secretariat Member

for: 12/5  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PADILAO, Ed.D. CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-153  
12/2/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/09/24

Code (PAP)	Procurement Program/Project	PMC/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts	CD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,019.60	3,019.60		Printing supplies for the production of transition learning resources for Second Quarter Grade 4 Music and Arts
										3,019.60	3,019.60		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMARIN T. LANES  
BAC Secretariat Member

for: CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

VLMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-156  
12/2/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/04/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for Production of Transition Learning Resources for Quarter 4 Grade 7	CD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,069.60	3,069.60		Printing Supplies for Production of Transition Learning Resources for Quarter 4 Grade 7
										3,069.60	3,069.60		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMARIN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-157  
12/2/2024

2412-187

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/13/24


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Supplies for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,790.00	1,790.00		Printing Supplies for the Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of MATATAG Curriculum
										1,790.00	1,790.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMAN T. LANES  
BAC Secretariat Member

for   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGTILAO, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
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**DATE** 12/04/2024

Code (PAP)	Procurement Program/Project	PMC/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing Supplies for the Production of Grade 4 Music and Arts Quarter 3 Transition Learning Resources	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		852.50	852.50		Printing Supplies for the Production of Grade 4 Music and Arts Quarter 3 Transition Learning Resources
										852.50	852.50		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES

BAC Secretariat Member

for: M-2/3

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PASILLAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-159  
12/2/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE: 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Delivery of Medical and Dental Services to learners and Personnel	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		116,814.96	116,814.96		Supplies for the Delivery of Medical and Dental Services to learners and Personnel
										116,814.96	116,814.96		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VLADIMIR D. P. CESO V  
Schools Division Superintendent

SAPP-2024-160  
12/2/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of [B/RE]	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Extension of Central Clinic at Vigan Central School	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-AR0)		49,985.04	49,985.04		Repair and Extension of Central Clinic at Vigan Central School
										49,985.04	49,985.04		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA L. LILANES

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAN, Ed.D., CESO VI  
BAC Chairperson

WILMAD. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-161  
12/2/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/03/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		157,564.18	157,564.18		Supplies and Materials for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program, and Catch - Up Fridays
										157,564.18	157,564.18		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LLANES  
BAC Secretariat Member

for: CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGUILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent



Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	No
	Token for the 2024 Local Convergence cum Partner	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	De

Prepared by=

REYMA  
BAC Sec

LANES  
Member

SAPP-2024-163  
12/2/2024

Certified Funds Available/Certified Appropriate Funds Available:

for 12/3  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies and Materials for the Holistic Development for SDO Vigan City Non-Teaching Personnel: Cultivating Excellence through Self-Mastery in the 21st Century	SGOD	NP-S39 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		4,043.00	4,043.00		Supplies and Materials for the Holistic Development for SDO Vigan City Non-Teaching Personnel: Cultivating Excellence through Self-Mastery in the 21st Century
										4,043.00	4,043.00		

Prepared by: Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

REYMAJIN T. LLANES  
BAC Secretariat Member

for 12/3  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PARDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-164  
12/2/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Clerical Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		27,000.00	27,000.00		Clerical Swivel Chair - 9 units
										27,000.00	27,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALYN T. LLANES  
BAC Secretariat Member

for:   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILA Ed.D., CESO VI  
BAC Chairperson

  
VILMA DYEDA, CESO V  
Schools Division Superintendent

SAPP-2024-165  
12/2/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED *ch*  
DATE 12/09/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the SDO Vigan City Christmas Tree Decoration	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		6,290.00	6,290.00		Materials for the SDO Vigan City Christmas Tree Decoration
										6,290.00	6,290.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

*REY*  
REY MALIN T. LLANES  
BAC Secretariat Member

*fr: mrls*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

*AN*  
ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

*VL*  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-166  
12/3/2024



Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Printing Equipment for the in-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	49,995.00	49,995.00		Printing Equipment for the in-house production of Senior High School Self-Learning Modules and Grade 1 Activity Sheets
										49,995.00	49,995.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAR T. LLANES  
BAC Secretariat Member

for: CHRISTOPHER MICHAEL T. GARMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-167  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Equipment for the School Building Monitoring	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		67,000.00		67,000.00	Equipment for the School Building Monitoring
										67,000.00		67,000.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMARINE L. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGOLAN, Ed.D., CESO VI  
BAC Chairperson

VILMA D. ADA, CESO V  
Schools Division Superintendent

SAPP-2024-168  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals for the Midyear School PIRPA and Year-end Division PIRPA	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		54,000.00	54,000.00		Meals for the Midyear School PIRPA and Year-end Division PIRPA
										54,000.00	54,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LANES  
BAC Secretariat Member

por: 12/13  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGILAO, Ed.D., CESO VI  
BAC Chairperson

VILVA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-169  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/09/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Garden Hose for Gulayan sa Paaralan implementation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		556.80	556.80		Garden Hose for Gulayan sa Paaralan implementation
										556.80	556.80		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE LARCE  
BAC Secretariat Member

*Br: m 12/0*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

*g-7/12/24*  
ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

*YILMA D. EDA*  
YILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-170  
12/3/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/15/2024


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for COA Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		12,730.00	12,730.00		Supplies for COA Use
										12,730.00	12,730.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALYN T. ILANES  
BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. IBA, CESO V  
Schools Division Superintendent

SAPP-2024-173  
12/1/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Downloading of Funds	SGOD		December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		100,000.00	100,000.00		Downloading of Funds
	Procurement of Meals and Snacks for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		73,200.00	73,200.00		Meals and Snacks for Adolescent Reproductive Health Program Orientation
	Procurement of Token for Speakers for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,000.00	4,000.00		Token for Speakers for Adolescent Reproductive Health Program Orientation
	Procurement of Advocacy Polo-Shirt for Program Management Team and Participants	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		36,300.00	36,300.00		Advocacy Polo-Shirt for Program Management Team and Participants
	Procurement of Canvas Tote Bag with Print for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		21,960.00	21,960.00		Canvas Tote Bag with Print for Adolescent Reproductive Health Program Orientation
	Procurement of Notebook side spring bound for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,660.00	3,660.00		Notebook side spring bound for Adolescent Reproductive Health Program Orientation
	Procurement of Ballpoint pen black (for participants and registration) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,875.00	1,875.00		Ballpoint pen black (for participants and registration) for Adolescent Reproductive Health Program Orientation
	Procurement of Lanyard for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		6,100.00	6,100.00		Lanyard for Adolescent Reproductive Health Program Orientation
	Procurement of ID Holder for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,600.00	3,600.00		ID Holder for Adolescent Reproductive Health Program Orientation
	Procurement of Sanitary Pads (8 pcs/pack) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,280.00	9,280.00		Sanitary Pads (8 pcs/pack) for Adolescent Reproductive Health Program Orientation
	Procurement of Hand sanitizer (500 ml) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		11,130.00	11,130.00		Hand sanitizer (500 ml) for Adolescent Reproductive Health Program Orientation
	Procurement of Liquid hand soap (500 ml) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,240.00	9,240.00		Liquid hand soap (500 ml) for Adolescent Reproductive Health Program Orientation
	Procurement of Wash Cloth (13x13 inches) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,800.00	1,800.00		Wash Cloth (13x13 inches) for Adolescent Reproductive Health Program Orientation

	Procurement of Wet wipes (80 sheets) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		3,150.00	3,150.00		Wet wipes (80 sheets) for Adolescent Reproductive Health Program Orientation
	Procurement of Pail (12L) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,200.00	4,200.00		Pail (12L) for Adolescent Reproductive Health Program Orientation
	Procurement of Dipper (800 ml, long handle) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		2,105.00	2,105.00		Dipper (800 ml, long handle) for Adolescent Reproductive Health Program Orientation
	Procurement of Container box (35L) for Adolescent Reproductive Health Program Orientation	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		8,400.00	8,400.00		Container box (35L) for Adolescent Reproductive Health Program Orientation
										300,000.00	300,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

*For Mr 12/3*

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

YILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-172  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for Office Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		17,799.75	17,799.75		Supplies for Office Use
										17,799.75	17,799.75		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA N T. PLANES  
BAC Secretariat Member

for: CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PASDILAO, Ed.D., CESO VI  
BAC Chairperson

WILMAD EDA, CESO V  
Schools Division Superintendent

SAPP-2024-174  
12/3/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

**COMMISSION ON AUDIT**  
**RECEIVED**  
**DATE** 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Accommodation of Resource Speakers for the Fostering Unity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		13,000.00	13,000.00		Accommodation of Resource Speakers for the Fostering Unity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees
	Training Fee for the Resource Speakers for the Fostering Unity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		45,000.00	45,000.00		Training Fee for the Resource Speakers for the Fostering Unity through Gender Inclusivity; Continuing the Journey for SDO Vigan City Employees
										58,000.00	58,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES

BAC Secretariat Member

for: 12/10

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PASQUILAO, Ed.D, CESO VI

BAC Chairperson

VILMA B. EPA, CESOV

Schools Division Superintendent

SAPP-2024-175  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Additional Honorarium for Research Evaluators for the SDO Vigan City 2024 Research Congress	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		3,000.00	3,000.00		Additional Honorarium or Research Evaluators for the SDO Vigan City 2024 Research Congress
	Additional Payment for Hotel Accommodation of Keynote	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		1,000.00	1,000.00		Additional Payment for Hotel Accommodation of Keynote
	Procurement of Office Supplies for the SDO Vigan City 2024 Research Congress	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		555.00	555.00		Office Supplies for the SDO Vigan City 2024 Research Congress
										4,555.00	4,555.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAUN T. LANES  
BAC Secretariat Member

for 12/3  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PASILAO, Ed.D, CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Prepared by:

Recommending Approval:

REYMALIN T. LLANES  
BAC Secretariat Member

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESOV  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Go Bags for Learners	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	44,981.55	44,981.55		Go Bags for Learners - 45 bags
										44,981.55	44,981.55		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALINE T. LLANES  
BAC Secretariat Member

for *Ch 213*  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

*a. f. p.*  
ANNIE D. PAGDILAO, Ed.D, CESO VI  
BAC Chairperson

VICTOR D. FEA, CESO V  
Schools Division Superintendent

SAPP-2024-179  
12/3/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Implementation of ALS Program	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	727.53	727.53		Supplies for the Implementation of ALS Program
										727.53	727.53		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
REYMALYN T. LLANES  
BAC Secretariat Member

for:   
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

  
ANNIE D. PAGDILA, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-177  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/05/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Advocacy Shirt for Mental Health Program	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		51,200.00	51,200.00		Advocacy Shirt for Mental Health Program
	Procurement of Supplies for Mental Health Program	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		371.45	371.45		Supplies for Mental Health Program
										51,571.45	51,571.45		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA JIN T. LANES  
BAC Secretariat Member

for: Mr 12/4  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-180  
12/3/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials and Equipment for the Development of and Production of Self-Learning Modules anchored on the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/ElE)	90,290.00	90,290.00		Materials and Equipment for the Development of and Production of Self-Learning Modules anchored on the MATATAG Curriculum
										90,290.00	90,290.00		

Prepared by: Certified Funds Available/Certified Appropriate Funds Available: Recommending Approval:

Approved by:

REYMARIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
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COMMISSION ON AUDIT  
RECEIVED  
DATE 12/16/2024


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Courier Services for the Hauling and Delivery of Learning Resources from SDO to VNHSW, Paratong, Vigan City	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		32,285.22	32,285.22		Courier Services for the Hauling and Delivery of Learning Resources from SDO to VNHSW, Paratong, Vigan City
										32,285.22	32,285.22		


Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALINT, LLANES  
BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAOG, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-182  
12/12/2024



2412-1242

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Conduct of 2025 R1AA Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,050.00	1,050.00		Supplies for the conduct of 2025 R1AA Intensive Training
	Procurement of Sports Equipment for the Conduct of 2025 R1AA Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		248,950.00	248,950.00		Sports Equipment for the Conduct of 2025 R1AA Intensive Training
	Procurement of Printing Supplies for the PaSport of Athletes	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		10,000.00	10,000.00		Printing Supplies for the PaSport of Athletes
										260,000.00	260,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALYN L. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAC, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

2412-159  
COMMISSION ON AUDIT  
RECEIVED  
DATE 12/19/24


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		298.90	298.90		Materials on the Conduct of Training of SHS-TVL and JHS-SPTVE Teachers on TM Level 1
										298.90	298.90		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:


Recommending Approval:

Approved by:

  
MARIE CHRISTINE L. NATIVIDAD  
Head, BAC Secretariat

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

  
ANNIE D. PAGDILA Ed.D. CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-185  
12/16/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

2412-1579  
**COMMISSION ON AUDIT**  
RECEIVED  
DATE 12/19/2024


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Essential Supplies and Learning Resources to support learner mapping and Implementation of Alternative Delivery Modes in School	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Flexible Learning Options (ADM/ALS/EIE)	217.00	217.00		Essential Supplies and Learning Resources to support learner mapping and implementation of Alternative Delivery Modes in School
										217.00	217.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

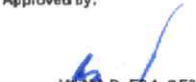
Recommending Approval:

Approved by:

  
**MARIE CHRISTINE L. NATIVIDAD**  
Head, BAC Secretariat

  
**CHRISTOPHER MICHAEL T. GASMEN**  
Accountant III

  
**ANNIE D. PAGDILAOG, Ed.D, CESO VI**  
BAC Chairperson

  
**VILMA D. EDA, CESO V**  
Schools Division Superintendent

SAPP/2024-186  
12/16/2024

2412-1593

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of DRRM Office Supplies	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	8,115.15	8,115.15		DRRM Office Supplies
	Meals for the Finalization Workshop of the Division Contingency Plan	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	5,800.00	5,800.00		Meals for the Finalization Workshop of the Division Contingency Plan
	Procurement of Additional Various DRRM Training/Office Materials	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	582.00	582.00		Additional Various DRRM Training/Office Materials
	Procurement of the Additional Various DRRM Training/Office Materials	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)	Disaster Preparedness and Response Program	772.00	772.00		Additional Various DRRM Training/Office Materials
										15,269.15	15,269.15		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA L. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III 12/17

ANNIE D. PAGOLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-187  
12/16/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies and materials for medical and dental services	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		42,197.28	42,197.28		Supplies and materials for medical and dental services
										42,197.28	42,197.28		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE S. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-188  
12/17/2024

2412-1630

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production and distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025.	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,342.41	1,342.41		Printing supplies for the production and distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025.
										1,342.41	1,342.41		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-189  
12/17/2024

24/12-1629

COMMISSION ON AUDIT  
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DATE 12/19/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOCE	CO	
	Procurement of printing supplies for the production of transition learning resources of Grade4 Music and Art Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		196.12	196.12		Printing supplies for the production of transition learning resources of Grade4 Music and Arts Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.
										196.12	196.12		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE B. ARCE  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

YILMA D. EDA, CESO V  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources of Grade7 Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.	OID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,253.12	1,253.12		Printing supplies for the production of transition learning resources of Grade7 Lesson Exemplars (LEs) and Worksheets (WSs) for implementation of MATATAG Curriculum.
										1,253.12	1,253.12		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

YILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-191  
12/17/2024



24/12/1624

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/16/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Grade 1 Quarter 2	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,261.60	9,261.60		Printing supplies for the production of transition learning resources for Grade 1 Quarter 2
										9,261.60	9,261.60		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE S. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-192  
12/17/2024

2912-1644

COMMISSION ON AUDIT  
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DATE 12/19/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of essential supplies and learning resources for the implementation of SNED programs	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		359.76	359.76		Essential supplies and learning resources for the implementation of SNED programs
										359.76	359.76		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO V

BAC Chairperson

YILMAD. EBA, CESO V

Schools Division Superintendent

SAPP-2024-193  
12/17/2024

Department of Education  
Schools Division Office  
VIGAN CITY

Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 12/19/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,027.88	1,027.88		Supplies for the Reproduction and Distribution of Learning Materials for the 2025 PISA-Science Program
										1,027.88	1,027.88		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMAD. EPA, CESO V

Schools Division Superintendent

SAPP-2024-194  
12/17/2024

Department of Education  
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VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 12/23/2024

Code (FAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the Administration of National Achievement test for NAT G-6 and ELLNA	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-A&O)		8,886.26	8,886.26		Supplies for the Administration of National Achievement test for NAT G-6 and ELLNA
										8,886.26	8,886.26		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALIN LLANES  
BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGOLIAO, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-195  
12/19/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/23/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office Supplies for Mental Health Program	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		2,931.48	2,931.48		Office Supplies for Mental Health Program
										2,931.48	2,931.48		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA IN TULLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGBILAO, Ed.D., CESO VI  
BAC Chairperson

VLMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-196  
12/20/2024

2412-2026

COMMISSION ON AUDIT  
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DATE 12/23/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing materials for SDO LRMS activities	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		142.80	142.80		Printing materials for SDO LRMS activities
										142.80	142.80		

Prepared by:  
  
NICOLE E. ARCE  
BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:  
  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

Recommending Approval:  
  
ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

Approved by:  
  
WILMAR D. CESOSA  
Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/23/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing equipment for the in-house production of Senior High School Self-Learning modules and Grade1 Activity	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,495.00	4,495.00		Printing equipment for the in-house production of Senior High School Self-Learning modules and Grade1 Activity
										4,495.00	4,495.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for delivery of medical and dental services to learners and personnel	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		4,085.28	4,085.28		Supplies for delivery of medical and dental services to learners and personnel
										4,085.28	4,085.28		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

WILMA D. BDA, CESO V

Schools Division Superintendent

SAPP-2024-200  
12/26/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/24

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Supplies for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		20,952.23	20,952.23		Supplies for the Division Training - Workshop on Teaching Students to Understand text with Close Reading and ICT Tools
										20,952.23	20,952.23		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALIN T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-201  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources for Grade1 Quarter 2	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		281.60	281.60		Printing supplies for the production of transition learning resources for Grade1 Quarter 2
										281.60	281.60		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. BASMEN

Accountant III

ANNIE D. PASOY, AO, Ed.D, CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-202  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for the production and distribution of transition learning materials for the 2025 PISA-Science Program	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		127.89	127.89		Supplies for the production and distribution of transition learning materials for the 2025 PISA-Science Program
										127.89	127.89		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PASOLLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-203  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/27/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Vest for Identification of School Health and Nutrition Unit during the delivery of Adolescent Reproductive Health (ARH) and other OKD programs	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		23,600.00	23,600.00		Vest for Identification of School Health and Nutrition Unit during the delivery of Adolescent Reproductive Health (ARH) and other OKD programs
										23,600.00	23,600.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGOLAO, Ed.D., CESO VI

BAC Chairperson

VILMA B. EDA, CESO V

Schools Division Superintendent

SAPP-2024-204  
12/26/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the implementation of the Matatag Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		143.15	143.15		Printing supplies for the production of transition learning resources of Grade 7 Lesson Exemplars and Worksheets for the implementation of the Matatag Curriculum
										143.15	143.15		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGUILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDIA, CESO V

Schools Division Superintendent

SAPP-2024-205  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies and semi expendable materials and equipment for the in-house production of Senior High School Self-Learning modules and Grade 1 Activity Sheets	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		471.00	471.00		Printing supplies and semi expendable materials and equipment for the in-house production of Senior High School Self-Learning modules and Grade 1 Activity Sheets
										471.00	471.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLEE ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GARMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-206  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		160.41	160.41		Printing supplies for Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2024-2025
										160.41	160.41		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-207  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
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DATE 12/27/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for Delivery of Adolescent Reproductive Health (ARH) Dignity Kits	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		22,871.00	22,871.00		Supplies for Delivery of Adolescent Reproductive Health (ARH) Dignity Kits
										22,871.00	22,871.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PASDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-208  
12/26/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/26/2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of office supplies for Mental Health Program	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		627.45	627.45		Office supplies for Mental Health Program
										627.45	627.45		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PRODILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

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12/26/2024

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Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMC/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Materials for the Fabrication of Computer Tables	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Direct Release)		24,360.00	24,360.00		Materials for the Fabrication of Computer Tables
										24,360.00	24,360.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMAJIN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-211  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Liquefied Petroleum Gas in preparation to the R1AA intensive training	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,666.00	9,666.00		Liquefied Petroleum Gas in preparation to the R1AA intensive training
										9,666.00	9,666.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PASOLAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-213  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Liquefied Petroleum Gas in preparation to the R1AA intensive training	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		9,666.00	9,666.00		Liquefied Petroleum Gas in preparation to the R1AA intensive training
										9,666.00	9,666.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-213  
12/26/2024



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of supplies for Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		49,500.00	49,500.00		Supplies for Intensive Training
										49,500.00	49,500.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYNALYN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PARDILAO, Ed.D., CESO VI  
BAC Chairperson

VILWAD. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-214  
12/26/2024

Department of Education  
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Supplemental Annual Procurement Plan for CY 2024

COMMISSION ON AUDIT  
RECEIVED  
DATE 12/27/2024

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Swivel Chair for Office Use	OSDS	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024			27,900.00	27,900.00		Swivel Chair for Office Use
										27,900.00	27,900.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

NICOLE E. ARCE  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D. CESO VI  
BAC Chairperson

WILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-215  
12/26/2024

Department of Education  
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Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Grocery Items for the Conduct of Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		39,639.00	39,639.00		Grocery Items for the Conduct of Intensive Training
										39,639.00	39,639.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA N T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

ANNIE D. P. DELA LAO, Ed.D. CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-217  
12/26/2024

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Medical Supplies for the Conduct of Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		49,000.00	49,000.00		Medical Supplies for the Conduct of Intensive Training
										49,000.00	49,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMA LIN T. LLANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN  
Accountant II

ANNIE D. PAGOLAO, Ed.D, CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-218  
12/26/2024



Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Medical Supplies for the Conduct of Intensive Training	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		49,000.00	49,000.00		Medical Supplies for the Conduct of Intensive Training
										49,000.00	49,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

REYMALE T. LANES  
BAC Secretariat Member

CHRISTOPHER MICHAEL T. CASMEN  
Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI  
BAC Chairperson

VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2024-218  
12/26/2024

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Schools Division Office  
VIGAN CITY  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of Matatag Curriculum	CID	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP (Sub-ARO)		1,392.58	1,392.58		Printing supplies for the production of transition learning resources of Grade 4 Music and Arts Lesson Exemplars (Les) and Worksheets (WSs) for the Implementation of Matatag Curriculum
										1,392.58	1,392.58		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

RE/MALIN T. LANES

BAC Secretariat Member

CHRISTOPHER MICHAEL T. GASMEN

Accountant III

ANNIE D. PAGDILAO, Ed.D., CESO VI

BAC Chairperson

VILMA D. EDA, CESO V

Schools Division Superintendent

SAPP-2024-223  
12/27/2024