

2403.2444

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT
RECEIVED
DATE 09/04/2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Snacks and Meals during the conduct of 1st Leadership Forum	SGOD	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP (Direct Release)	Human resource development for personnel	36,000.00	36,000.00		Snacks and Meals during the conduct of 1st Leadership Forum
	Procurement of Supplies and Materials during the conduct of the 1st Leadership Forum	SGOD	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP (Direct Release)	Human resource development for personnel	1,000.00	1,000.00		Supplies and Materials during the conduct of the 1st Leadership Forum
	Hotel Accommodation for the Resource Speaker for the SDO Vigan City 2025 Leadership Forum	SGOD	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP (Direct Release)	Human resource development for personnel	2,000.00	2,000.00		Hotel Accommodation for the Resource Speaker for the SDO Vigan City 2025 Leadership Forum
	Honorarium of the Resource Speaker for the SDO Vigan City 2025 Leadership Forum	SGOD	NA	April 2025	April 2025	April 2025	April 2025	GoP (Direct Release)	Human resource development for personnel	10,000.00	10,000.00		Honorarium of the Resource Speaker for the SDO Vigan City 2025 Leadership Forum
	Transportation of the Resource Speaker for the SDO Vigan City 2025 Leadership Forum	SGOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April 2025	April 2025	April 2025	April 2025	GoP (Direct Release)	Human resource development for personnel	9,000.00	9,000.00		Transportation of the Resource Speaker for the SDO Vigan City 2025 Leadership Forum
										58,000.00	58,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


MARIE CHRISTINE L. NATIVIDAD
Head, BAC Secretariat


CHRISTOPHER MICHAEL T. GASMEN
Accountant III
2025 HRD


ANNIE D. PAGDILAO, Ed.D., CESO VI
BAC Chairperson


VILMA D. EDA, CESO V
Schools Division Superintendent

SAPP-2025-007
04/03/2025