

2564-1078

Department of Education  
Schools Division Office  
VIGAN CITY  
Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT  
RECEIVED  
DATE 05/05/2025


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Venue of participants to the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs	CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP (Sub-ARO)	Special Education Program	64,000.00	64,000.00		Meals and Venue of participants to the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs
	Procurement of Supplies needed for the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs	CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP (Sub-ARO)	Special Education Program	25,000.00	25,000.00		Supplies needed for the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs
	Procurement of token for the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs	CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP (Sub-ARO)	Special Education Program	3,000.00	3,000.00		Token for the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs
	Hotel Accomodation of the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs	CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP (Sub-ARO)	Special Education Program	6,000.00	6,000.00		Hotel Accomodation of the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs
	Transportation of the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs	CID	NA	May 2025	May 2025	May 2025	May 2025	GoP (Sub-ARO)	Special Education Program	2,000.00	2,000.00		Transportation of the Resource Speaker on the conduct of the Workshop on the Development of Monitoring Tools for SNED and other Curricular Programs
										100,000.00	100,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALIN T. LLANES  
BAC Secretariat Member

  
CHRISTOPHER MICHAEL T. GASMEN  
Accountant III

  
ANNIE D. PAGDILAOG, Ed.D., CESO VI  
BAC Chairperson

  
VILMA D. EDA, CESO V  
Schools Division Superintendent

SAPP-2025-011  
04/24/2025