

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT
RECEIVED
DATE 06/05/2025


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals, snacks and venue of participants to the Capacity Building Workshop on the Utilization of Inclusive Data of Research and Innovation	CID	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Special Education Program	88,000.00	88,000.00		Meals, snacks and venue of participants to the Capacity Building Workshop on the Utilization of Inclusive Data of Research and Innovation
	Procurement of Supplies for the Implementation of Special Needs Education (SNED) Program	CID	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Special Education Program	92,000.00	92,000.00		Supplies for the Implementation of Special Needs Education (SNED) Program
	Consultation Fee for learners with manifestation	CID	Competitive Bidding	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Special Education Program	120,000.00	120,000.00		Consultation Fee for learners with manifestation - 80 pax
										300,000.00	300,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


REYMALIN T. LLANES
BAC Secretariat Member


CHRISTOPHER MICHAEL T. GASMEN
Accountant III


ANNIE D. PAGDILAO, Ed.D., CESO VI
BAC Chairperson


VILMA D. EDA, CESO V
Schools Division Superintendent

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05/29/2025