

Department of Education
Schools Division Office
VIGAN CITY
Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT
RECEIVED
DATE 06/09/2025

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Program Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------------|-----------------|------------------|-----------------|---|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Procurement of Materials and Equipment for the development and production of locally developed SLMs | CID | Direct Contracting | June 2025 | June 2025 | June 2025 | June 2025 | GoP (Sub-ARO) | Flexible Learning Options (ADM/ALS/EIE) | 25,998.00 | 25,998.00 | | IP PCB, L - 1 piece |
| | Procurement of Materials and Equipment for the development and production of locally developed SLMs | CID | NP-53.9 - Small Value Procurement | June 2025 | June 2025 | June 2025 | June 2025 | GoP (Sub-ARO) | Flexible Learning Options (ADM/ALS/EIE) | 24,257.90 | 24,257.90 | | Inks for Printing, Bond Papers and Ballpens |
| | | | | | | | | | | 50,255.90 | 50,255.90 | | |

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


MARIE CHRISTINE L. NATIVIDAD
Head, BAC Secretariat


CHRISTOPHER MICHAEL T. GASMEN
Accountant III


ANNIE D. PAGDILAO, Ed.D., CESO VI
BAC Chairperson


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Schools Division Superintendent

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06/04/2025