

Department of Education
Region I
Schools Division Office Vigan City

Annual Procurement Plan
for FY 2025
Changes within the 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020100000	Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	1,296,000.00	1,296,000.00		Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)
5020100000	Travelling Expenses	OSDS	NO		N/A	N/A	N/A	N/A	GoP	622,000.00	622,000.00		Travelling Expenses
5020100000	Procurement of Supplies (Petty Cash, Office Supplies/Janitorial/Other Supplies)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	710,000.00	710,000.00		Procurement of Supplies (Petty Cash, Office Supplies/Janitorial/Other Supplies)
5020100000	Communication Expenses	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	588,000.00	588,000.00		Communication Expenses
5020100000	Auditing Services	OSDS	NO						GoP	35,000.00	35,000.00		Auditing Services
5020100000	Janitor and Security Services	OSDS	NO						GoP	482,280.00	482,280.00		Janitor and Security Services
5020100000	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)	OSDS	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	First week of the following month	First week of the following month	GoP	286,720.00	286,720.00		Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)
5020100000	Payment to Fidelity Bond	OSDS	NO						GoP	270,000.00	270,000.00		Payment to Fidelity Bond
5020100000	Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	275,000.00	275,000.00		Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences
5020100000	Procurement of Meals and/or Supplies for the Budget/BEDs Preparation	OSDS	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	25,000.00	25,000.00		Procurement of Meals and/or Supplies for the Budget/BEDs Preparation
5020100000	Procurement of Meals and Supplies for the CSC Month Celebration	OSDS	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	50,000.00	50,000.00		Procurement of Meals and Supplies for the CSC Month Celebration
5020100000	Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SGOD	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	200,000.00	200,000.00		Procurement of Meals and/or Supplies for the Teachers' Month Celebration

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5020100000	Procurement of Medicines and Hygiene Supplies for triage	SGOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Procurement of Medicines and Hygiene Supplies for triage
310500100001000	INSET	SGOD	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	509,000.00	509,000.00		INSET
31040010000020000	MOOE Downloading of School-Elementary	OSDS	NO		Monthly	N/A	Monthly	Quarterly	GoP	12,767,000.00	12,767,000.00		MOOE Downloading of School-Elementary
31040010000020000	MOOE Downloading of School-Junior High School	OSDS	NO		Monthly	N/A	Monthly	Quarterly	GoP	2,462,000.00	2,462,000.00		MOOE Downloading of School-Junior High School
31040010000020000	MOOE Downloading of School-Senior High School	OSDS	NO		Monthly	N/A	Monthly	Quarterly	GoP	672,000.00	672,000.00		MOOE Downloading of School-Senior High School
PPA 229	Program Support Fund on Dental Health Program	SGOD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1.00	1.00		Program Support Fund on Dental Health Program
PPA 301	Program Support Fund for NLCA	CID	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1.38	1.38		Program Support Fund for NLCA
PPA 340	Program Support Fund for COS and related SBFP	SGOD	NO		January 2025	January 2025	January 2025	January 2025	GoP	44,000.00	44,000.00		Program Support Fund for COS and related SBFP
PPA 444	Program Support Fund for ALS program	CID	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	0.01	0.01		Program Support Fund for ALS program
PPA 503	Repair of School Buildings at MES	SGOD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,247.98	3,247.98		Repair of School Buildings at MES
PPA 301	TEV-participants to the CT Interface w/ curriculum & HR Official & Field personnel for the proposed SHS Curriculum	OSDS	NO		February 2025	February 2025	February 2025	February 2025	GoP	5,028.00	5,028.00		TEV-participants to the CT Interface w/ curriculum & HR Official & Field personnel for the proposed SHS Curriculum
PPA 444	Transportation and Teaching Aid Allowance for ALS Teachers	CID	NO		February 2025	February 2025	February 2025	February 2025	GoP	168,125.00	168,125.00		Transportation and Teaching Aid Allowance for ALS Teachers
PPA 341	Program Support Fund for School Based Feeding Program	SGOD	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	3,102,254.00	3,102,254.00		Program Support Fund for School Based Feeding Program
PPA 100	Additional Program Support Fund for ISNHS COS	OSDS	NO		February 2025	February 2025	February 2025	February 2025	GoP	138,996.00	138,996.00		Additional Program Support Fund for ISNHS COS
PPA 301	Program Support Fund for Special Curricular Programs	CID	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	40,050.00	40,050.00		Program Support Fund for Special Curricular Programs

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PPA 302	Program Support Fund for the Conduct of Division Festival of Talents	CID	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00		Program Support Fund for the Conduct of Division Festival of Talents
PPA 342	Funds for SNED Programs	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	510,000.00	510,000.00		Funds for SNED Programs
PPA 440	Program Support Fund for Alternative Learning System	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	62,500.00	62,500.00		Program Support Fund for Alternative Learning System
PPA 440	Program Support Fund for Alternative Learning System	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	36,183.74	36,183.74		Program Support Fund for Alternative Learning System
PPA 444	Transportation and Teaching Aid Allowance for ALS Teachers	CID	NO		March 2025	March 2025	March 2025	March 2025	GoP	190,675.00	190,675.00		Transportation and Teaching Aid Allowance for ALS Teachers
PPA 526	CY 2024 Construction of Library Hub-Batch 1	SGOD	NO	Competitive Bidding	October 2024	November 2024	March 2025	March 2025	GoP	7,674,304.15		7,674,304.15	CY 2024 Construction of Library Hub-Batch 1
PPA 242	Program Support Fund for Disaster Preparedness Response Program	SGOD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	50,000.00	50,000.00		Program Support Fund for Disaster Preparedness Response Program
PPA 301	Printing of Phil-IRI Inventory Assessment Tool	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	212,557.58	212,557.58		Printing of Phil-IRI Inventory Assessment Tool
PPA 301	For Printing of Math Assessment Toolkit	CID	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	277,137.00	277,137.00		For Printing of Math Assessment Toolkit
PPA302	TEV-Orientation on DO#3, s. 2025 (Quality Assured Assessment for the NC of Learners in the SHS-TVL	CID	NO		April 2025	April 2025	April 2025	April 2025	GoP	12,000.00	12,000.00		TEV-Orientation on DO#3, s. 2025 (Quality Assured Assessment for the NC of Learners in the SHS-TVL
PPA 231	PSF for Local Stakeholders Convergence	SGOD	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	100,000.00	100,000.00		PSF for Local Stakeholders Convergence
PPA229	TEV: School Dental Health Care Program Clinics	SGOD	NO		April 2025	April 2025	April 2025	April 2025	GoP	7,500.00	7,500.00		TEV: School Dental Health Care Program Clinics
PPA 341	Additional Program Support Fund for School Based Feeding Program	SGOD	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	314,600.00	314,600.00		Additional Program Support Fund for School Based Feeding Program
PPA 231	Program Support Program for the Adopt a School Program	SGOD	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	93,000.00	93,000.00		Program Support Program for the Adopt a School Program


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PPA 348	Additional School MOOE for Raonis Elementary School and Salindeg-Pongol Barraca Elementary School	OSDS	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	20,000.00	20,000.00		Additional School MOOE for Raonis Elementary School and Salindeg-Pongol Barraca Elementary School
PPA 355	Program Support Fund and Funds for the Supplies Learning Resources for the School Libraries	CID	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	737,149.68	737,149.68		Program Support Fund and Funds for the Supplies Learning Resources for the School Libraries
PPA 358	Asdsditional SMOOE For SHS (VNHSWest) & Elem (SPBES and RES)	OSDS	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	91,000.00	91,000.00		Asdsditional SMOOE For SHS (VNHSWest) & Elem (SPBES and RES)
PPA 442	Funds Or The Travel Expenses Of The Participants In The Validation, Revision And Finalization Of Araling Panlipunan Self Learning Modules For Grade 1-10	CID	NO		April 2025	April 2025	April 2025	April 2025	GoP	12,000.00	12,000.00		Funds Or The Travel Expenses Of The Participants In The Validation, Revision And Finalization Of Araling Panlipunan Self Learning Modules For Grade 1-10
PPA 201	Program Support Fund For The Renewal/Hiring Of Province/City Sdo Focal Persons(Salary) Under Contract Of Service (Cos) And Operation Expense	OSDS	NO		April 2025	April 2025	April 2025	April 2025	GoP	317,200.00	317,200.00		Program Support Fund For The Renewal/Hiring Of Province/City Sdo Focal Persons(Salary) Under Contract Of Service (Cos) And Operation Expense
PPA 356	Funds for the TEV Of The Participants In The Review Of The Revised And Finalization Of Grades 2 And 3 Quarter 2 (Les And Ass) Version 2 For The Implementation Of Matatag Curriculum From March 10-16, 2025	CID	NO		April 2025	April 2025	April 2025	April 2025	GoP	8,480.00	8,480.00		Funds for the TEV Of The Participants In The Review Of The Revised And Finalization Of Grades 2 And 3 Quarter 2 (Les And Ass) Version 2 For The Implementation Of Matatag Curriculum From March 10-16, 2025
PPA 322	Funds to Cover Various Expense In Connection With The Conduct Of Thei participation In The Clinquing Activity For NSPC Qualifiers In The 2025 National School Press Conference	CID	NO		April 2025	April 2025	April 2025	April 2025	GoP	74,880.00	74,880.00		Funds to Cover Various Expense In Connection With The Conduct Of Thei participation In The Clinquing Activity For NSPC Qualifiers In The 2025 National School Press Conference
PPA 341	Hiring of Technical Assistants And Feeding Assistant Under Contract of Services for he SBFP, Wash In Schools, And Nutrition Sensitive Program	SGOD	NO		May 2025	May 2025	May 2025	May 2025	GoP	369,600.00	369,600.00		Hiring of Technical Assistants And Feeding Assistant Under Contract of Services for he SBFP, Wash In Schools, And Nutrition Sensitive Program

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PPA 341	Funds For The Implementation of SBFP Various Activities	SGOD	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	249,180.00	249,180.00		Funds For The Implementation of SBFP Various Activities
PPA 302	Transportation of Learner-Participants and Teacher-Coaches for the 2025 NFOT On May 19-23, 2025 At The Sdo Ilocos Sur	CID	NO		May 2025	May 2025	May 2025	May 2025	GoP	16,520.00	16,520.00		Transportation of Learner-Participants and Teacher-Coaches for the 2025 NFOT On May 19-23, 2025 At The Sdo Ilocos Sur
PPA 441	Funds For ALS Summer Academic Bridging Projects	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	20,000.00	20,000.00		Funds For ALS Summer Academic Bridging Projects
PPA 302	Program Support Fund to Cover Various Expenses For The Implementation Of The Literary Remediation Program (LRP)	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	133,992.04	133,992.04		Program Support Fund to Cover Various Expenses For The Implementation Of The Literary Remediation Program (LRP)
PPA 371	Funds For The Conduct Of The HMPSB Assessors Training: Deeping On Initial Evaluation And PPST Assessment	OSDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	86,500.00	86,500.00		Funds for The Conduct of The HMPSB Assessors Training: Deeping On Initial Evaluation And PPST Assessment
PPA 445	Program Support Funds for the Development, Production And Delivery of Self Learning Modules.	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	50,256.19	50,256.19		Program Support Funds for the Development, Production And Delivery of Self Learning Modules.
PPA 343	Funds for the Conduct of Special Needs Education Program Related Activities	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	300,000.00	300,000.00		Funds for the Conduct of Special Needs Education Program Related Activities
PPA 441	For The Implementation Of Alternative Learning System (ALS) For SY 2025-2026	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	90,500.00	90,500.00		For The Implementation Of Alternative Learning System (ALS) For SY 2025-2026
PPA 302	Various Expense In Connection With Implementation of the 2025 Literacy Remediation Program	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	232,392.04	232,392.04		Various Expense In Connection With Implementation of the 2025 Literacy Remediation Program
PPA 321	Transportation Expenses of the Participants During The Conduct Of The Orientation On Utilization Of Bridging Primer 3 Teaching And Learning Resorces	CID	NO		May 2025	May 2025	May 2025	May 2025	GoP	7,800.00	7,800.00		Transportation Expenses of the Participants During The Conduct Of The Orientation On Utilization Of Bridging Primer 3 Teaching And Learning Resorces
PPA 241\	For the Conduct Of Disaster Risk Reduction and Management Program, Projects And Activities (PPAs)	SGOD	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	207,400.00	207,400.00		For the Conduct Of Disaster Risk Reduction and Management Program, Projects And Activities (PPAs)

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PPA 370	For the Conduct of the Revised K To 12 Curriculum Training For Grades 2, 3, 4, 5 And 8 Teachers	CID	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	443,000.00	443,000.00		For the Conduct of the Revised K To 12 Curriculum Training For Grades 2, 3, 4, 5 And 8 Teachers
PPA 522	Cover Payment Of Cash Allowance For Fy 2025	OSDS	NO		May 2025	May 2025	May 2025	May 2025	GoP	6,850,000.00	6,850,000.00		Cover Payment Of Cash Allowance For Fy 2025
PPA 218	Funds for Election Task Force Honorarium	OSDS	NO		June 2025	June 2025	June 2025	June 2025	GoP	120,000.00	120,000.00		Funds for Election Task Force Honorarium
PPA 301	TEV for the Development, Validation & Finalization of LE for STE, SPJ, SPFL & SPS - NEAP Marikina	CID	NO		June 2025	June 2025	June 2025	June 2025	GoP	8,200.00	8,200.00		TEV for the Development, Validation & Finalization of LE for STE, SPJ, SPFL & SPS - NEAP Marikina
PPA 355	TEV for Learning Resource Management and Information System	CID	NO		June 2025	June 2025	June 2025	June 2025	GoP	15,500.00	15,500.00		TEV for Learning Resource Management and Information System
PPA 356	For the Provision & Distribution of Transition Learning Resources (LE & LAS) for the IMP of MATATAG Curriculum	CID	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	509,801.52	509,801.52		For the Provision & Distribution of Transition Learning Resources (LE & LAS) for the IMP of MATATAG Curriculum
PPA 440	Funds for the PPAs related to the ADM	CID	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	80,000.00	80,000.00		Funds for the PPAs related to the ADM
PPA 227	For The Implementation Of The LRP On Wheels	CID	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	10,000.00	10,000.00		For The Implementation Of The LRP On Wheels
PPA 302	For The Implementation Of The Summer Academic Remediation Program (SARP)	CID	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	41,700.00	41,700.00		For The Implementation Of The Summer Academic Remediation Program (SARP)
PPA 522	Additional For Cash Allowance Fy 2025	OSDS	NO		June 2025	June 2025	June 2025	June 2025	GoP	50,000.00	50,000.00		Additional For Cash Allowance Fy 2025

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PPA 442	For The Travel Expenses Of The Participants In The Skill Enhancement On Scriptwriting And Storyboard Development Of Microlearning Resources Based On Sim Contents Batch 1 And 2 Held	CID	NO		June 2025	June 2025	June 2025	June 2025	GoP	57,500.00	57,500.00		For The Travel Expenses Of The Participants In The Skill Enhancement On Scriptwriting And Storyboard Development Of Microlearning Resources Based On Sim Contents Batch 1 And 2 Held
										45,632,712.31	37,958,408.16	7,674,304.15	

Prepared by:



MARIE CHRISTINE L. NATIVIDAD
 Chief Education Supervisor-CID
 Head, BAC Secretariat *N*

Certified Funds Available/Certified Appropriate Funds Availat: Recommending Approval:


CHRISTOPHER MICHAEL T. GASMEN
 Accountant III


ANNIE D. PAGDILAO, Ed.D, CESO VI
 Assistant Schools Division Superintendent
 BAC Chairperson

Approved:


VILMA D. EDA, CESO V
 Schools Division Superintendent
 Head of the Procuring Entity