

COMMISSION ON AUDIT
 RECEIVED
 DATE 07/19/2025

Department of Education
 Schools Division Office
 VIGAN CITY
 Supplemental Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals and Snacks during the conduct of the Supplier's Forum	SGOD	NP-S3.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Building Partnerships and Linkages Program	50,000.00	50,000.00		Meals and Snacks during the conduct of the Supplier's Forum - 90 pcs
	Procurement of Tokens for Resource Speakers for the Supplier's Forum 2025	SGOD	NP-S3.5 Agency-to-Agency	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Building Partnerships and Linkages Program	6,600.00	6,600.00		Tokens for Resource Speakers for the Supplier's Forum 2025
	Procurement of Supplies and Materials during the Supplier's Forum 2025	SGOD	NP-S3.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Building Partnerships and Linkages Program	5,875.00	5,875.00		Supplies and Materials during the Supplier's Forum 2025
	Procurement of Tarpaulin for the Supplier's Forum 2025	SGOD	NP-S3.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP (Sub-ARO)	Building Partnerships and Linkages Program	1,200.00	1,200.00		Tarpaulin for the Supplier's Forum 2025
										83,675.00	83,675.00		

Prepared by:


REYMALYN T. LLANES
 BAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:


CHRISTOPHER MICHAEL T. GASMEN
 Accountant III

Recommending Approval:


ANNIE D. PACQUIAO, Ed.D., CESO VI
 BAC Chairperson

Approved by:


VILMA D. EDA, DESO V
 Schools Division Superintendent

SAPP-2025-037
 07/14/2025