

Department of Education
 Schools Division Office
 VIGAN CITY
 Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT
 RECEIVED
 DATE 08/11/2025

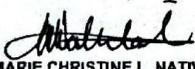
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals, Snacks and Venue for the Mental Health Training for Student Leaders	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	133,750.00	133,750.00		Meals, Snacks and Venue for the Mental Health Training for Student Leaders
	Procurement of Hotel Accommodation for the Resource Speaker for the Mental Health Training for Student Leaders	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	12,000.00	12,000.00		Hotel Accommodation for the Resource Speaker for the Mental Health Training for Student Leaders
	Procurement of Supplies for the Mental Health Training for Student Leaders	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	2,688.00	2,688.00		Supplies for the Mental Health Training for Student Leaders
	Procurement of Token for the Speaker on Mental Health Training for Student Leaders	SGOD	NA	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	950.00	950.00		Token for the Speaker on Mental Health Training for Student Leaders
	Procurement of Supplies and Materials for the Mental Health Training for Student Leaders	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	14,400.00	14,400.00		Supplies and Materials for the Mental Health Training for Student Leaders
	Procurement of Honoraria for the Resource Speaker for the Mental Health Training for Student Leaders	SGOD	NA	August 2025	August 2025	August 2025	August 2025	GoP (Sub-ARC)	Learner Support Program	40,000.00	40,000.00		Honoraria for the Resource Speaker for the Mental Health Training for Student Leaders
										203,788.00	203,788.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

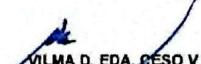
Recommending Approval:

Approved by:


MARIE CHRISTINE L. NATIVIDAD
 Head, BAC Secretariat


CHRISTOPHER MICHAEL T. GASMEN
 Accountant III


ANNIE D. PAGDILAO, Ed.D., CESO VI
 BAC Chairperson


VILMA D. EDA, CESO V
 Schools Division Superintendent

SAPP-2025-059
 07/31/2025