

Department of Education  
 Schools Division Office  
 VIGAN CITY  
 Supplemental Annual Procurement Plan for CY 2025

COMMISSION ON AUDIT  
 RECEIVED  
 DATE 09/10/25

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of [B/RE]	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Meals, Snacks and Venue during the Conduct of the 3rd Leadership Forum	SGOD	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP (Direct Release)	Human resource development for personnel	40,000.00	40,000.00		Meals, Snacks and Venue during the Conduct of the 3rd Leadership Forum
	Procurement of Supplies and Materials during the Conduct of the 3rd Leadership Forum	SGOD	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP (Direct Release)	Human resource development for personnel	5,000.00	5,000.00		Supplies and Materials during the Conduct of the 3rd Leadership Forum
	Honorarium of Resource Speaker during the Conduct of the 3rd Leadership Forum	SGOD	NA	September 2025	September 2025	September 2025	September 2025	GoP (Direct Release)	Human resource development for personnel	15,000.00	15,000.00		Honorarium of Resource Speaker during the Conduct of the 3rd Leadership Forum
										60,000.00	60,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
REYMALYN T. LLANES  
 BAC Secretariat Member

  
CHRISTOPHER MICHAEL S. GASMEN  
 Accountant III 09/09

  
RODRIGO Q. REYES JR.  
 BAC Chairperson

  
VILMA D. EDA, CESO V  
 Schools Division Superintendent

SAPP-2025-476  
 09/03/2025