

267-81

COMMISSION ON AUDIT
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Department of Education
 Schools Division Office
 VIGAN CITY
 Supplemental Annual Procurement Plan for CY 2026

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Program Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOQE	CO	
1000000100001000	Repair of Power Supply System of the Schools Division Office Annex Building	DSDS	NP-53.2 Emergency Cases	April 2026	April 2026	April 2026	April 2026	GoP (Direct Release)	General Management and Supervision - MOOE	97,476.05	97,476.05		Repair of Power Supply System of the Schools Division Office Annex Building
1000000100001000	Procurement of busted circuit breaker at the extension building	DSDS	S. 34 - Small Value Procurement	April 2026	April 2026	April 2026	April 2026	GoP (Direct Release)	General Management and Supervision - MOOE	2,000.00	2,000.00		1 unit: 3-phased circuit breaker 40 Amp
										99,476.05	99,476.05	-	

Prepared by: REYMALIN T. LLANES BAC Secretariat Member
 Certified Funds Available/Certified Appropriate Funds Available: CHRISTOPHER MICHAEL T. GASMEN Accountant II
 Recommending Approval: ANNIE D. PAGOLAO, Ed.D., CESO VI BAC Chairperson
 Approved by: VILMA D. EDA, CESO V Schools Division Superintendent

SAPP-2026-010
 04/07/2026