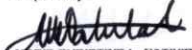


Department of Education
Region I
Schools Division office
Vigan City

Indicative Annual Procurement Plan
for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Travelling Expenses	OSDS	NO		N/A	N/A	N/A	N/A	GoP	622,000.00	622,000.00		Travelling Expenses
100000100001000	Procurement of Supplies(Petty Cash,Office Supplies/Janitorial/Other Supplies)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	710,000.00	710,000.00		Procurement of Supplies(Petty Cash,Office Supplies/Janitorial/Other Supplies)
100000100001000	Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	1,296,000.00	1,296,000.00		Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)
100000100001000	Communication Expenses	OSDS	NO	Direct Contracting	N/A	N/A	First week of the following month	First week of the following month	GoP	668,000.00	668,000.00		Communication Expenses
100000100001000	Auditing Services	OSDS	NO		Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		Auditing Services
100000100001000	Janitor and Security Services	OSDS	NO		N/A	N/A	N/A	N/A	GoP	482,280.00	482,280.00		Janitor and Security Services
100000100001000	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	434,720.00	434,720.00		Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles
100000100001000	Payment to Fidelity Bond	OSDS	NO		N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00		Payment to Fidelity Bond
100000100001000	Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	275,000.00	275,000.00		Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences
100000100001000	Procurement of Meals and/or Supplies for the Budget/BEDs Preparation	OSDS	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	February 2026	February 2026	GoP	25,000.00	25,000.00		Procurement of Meals and/or Supplies for the Budget/BEDs Preparation
100000100001000	Procurement of Meals and Supplies for the CSC Month Celebration	OSDS	NO	NP-53.9 - Small Value Procurement	September 2026	September 2026	September 2026	September 2026	GoP	50,000.00	50,000.00		Procurement of Meals and Supplies for the CSC Month Celebration
100000100001000	Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SGOD	NO	NP-53.9 - Small Value Procurement	October 2026	October 2026	October 2026	October 2026	GoP	200,000.00	200,000.00		Procurement of Meals and/or Supplies for the Teachers' Month Celebration
100000100001000	Procurement of Medicines and Hygiene Supplies for triage	SGOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Procurement of Medicines and Hygiene Supplies for triage
310500100001000	INSET	SGOD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	701,000.00	701,000.00		INSET
31040010000020000	MOOE Downloading of School-Elementary	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	15,719,000.00	15,719,000.00		MOOE Downloading of School-Elementary
31040010000020000	MOOE Downloading of School-Junior High School	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	2,643,000.00	2,643,000.00		MOOE Downloading of School-Junior High School
31040010000020000	MOOE Downloading of School-Senior High School	OSDS	NO		Monthly	N/A	Monthly	Monthly	GoP	1,015,000.00	1,015,000.00		MOOE Downloading of School-Senior High School
										25,146,000.00	25,146,000.00		

Prepared by:


MARIE CHRISTINE L. NATIDAD
Chief Education Supervisor
Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:


CHRISTOPHER MICHAEL T. GASMEN
Accountant III

Recommending Approval:


ANNIE D. PAGDILAO, Ed.D. CESO VI
Assistant Schools Division Superintendent
BAC Chairperson

Approved:


VILMA D. EDA, CESO V
Schools Division Superintendent
Head of the Procuring Entity