



Republic of the Philippines
Department of Education
REGION I
SCHOOLS DIVISION OF VIGAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

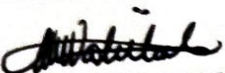
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Travelling Expenses for SDO (Local)	OSDS	Annual Travelling Expenses of SDO Employees	N/A	No	N/A	N/A	N/A	GAA 2027 - Current Appropriation	681,000.00	N/A	Travelling Expenses for SDO (Local)
Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)	OSDS	Monthly Payment for SDO Vigan City Utilities, including Water, Electricity, Telephone, and Internet Services	N/A	No	N/A	N/A	N/A	GAA 2027 - Current Appropriation	1,272,000.00	N/A	Procurement of Utilities (Water, Electricity, Telephone, and Internet Connectivity)
Communication Expenses	OSDS	Monthly Communication Expenses of the Selected SDO Personnel of SDO Vigan City	N/A	No	N/A	N/A	N/A	GAA 2027 - Current Appropriation	507,600.00	N/A	Communication Expenses
Auditing Services	OSDS	Annual Expenses of the Commission on Audit Personnel	Small Value Procurement	No	LCRB	Monthly	Monthly	GAA 2027 - Current Appropriation	35,000.00	N/A	Auditing Services
Janitor and Security Services	OSDS	Payment for One-Year Janitorial and Security Services Contract	N/A	No	N/A	N/A	N/A	GAA 2027 - Current Appropriation	508,080.00	N/A	Janitor and Security Services
Procurement of Repair Services	OSDS	Quarterly Payment of the Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)	Small Value Procurement	No	LCRB	Monthly	Monthly	GAA 2027 - Current Appropriation	457,720.00	N/A	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles)
Payment to Fidelity Bond	OSDS	Annual Payment of the Fidelity Bond of the SDS, Cashier Officer and Supply Officer	N/A	No	N/A	N/A	N/A	GAA 2027 - Current Appropriation	270,000.00	N/A	Payment to Fidelity Bond
Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences	OSDS	Quarterly Procurement of the Meals of Participants and Printing Supplies needed for the SDO MANCOM Meetings and Conferences	Small Value Procurement	No	LCRB	Monthly	Monthly	GAA 2027 - Current Appropriation	390,000.00	N/A	Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences
Procurement of Meals and/or Supplies for the Budget/BEDs Preparation	OSDS	Procurement of the Meals of Participants and Printing Supplies needed for the Budget/BEDs Preparation	Small Value Procurement	No	LCRB	02/2027	02/2027	GAA 2027 - Current Appropriation	25,000.00	N/A	Procurement of Meals and/or Supplies for the Budget/BEDs Preparation
Procurement of Meals and Supplies for the CSC Month Celebration	OSDS	Procurement of Meals of Participants and Guests, Tokens and Supplies for the CSC Month Celebration	Small Value Procurement	No	LCRB	10/2027	10/2027	GAA 2027 - Current Appropriation	50,000.00	N/A	Procurement of Meals and Supplies for the CSC Month Celebration
Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SGOD	Procurement of Meals of Participants and Guests, Tokens and Supplies for the Teacher's Month Celebration	Small Value Procurement	No	LCRB	10/2027	10/2027	GAA 2027 - Current Appropriation	200,000.00	N/A	Procurement of Meals and/or Supplies for the Teachers' Month Celebration
Procurement of Medicines and Hygiene Supplies for triage	SGOD	Quarterly Expenses for the Replenishment of Medicines and Hygiene Supplies for the Employees and Students of SDO Vigan City	Small Value Procurement	No	LCRB	Quarterly	Quarterly	GAA 2027 - Current Appropriation	80,000.00	N/A	Procurement of Medicines and Hygiene Supplies for triage
INSET	SGBD	Monthly Procurement of Meals of Participants, Printing Supplies and Training Kit of Participants for the INSET	Small Value Procurement	No	LCRB	01/2027 - 09/2027	01/2027 - 09/2027	GAA 2027 - Current Appropriation	819,000.00	N/A	INSET
MOOE Downloading of School-Elementary	OSDS	Monthly Liquidation of Elementary School Operating Expenses (e.g., Utilities, School Supplies, Minor Repairs, Travel Expenses, Fidelity Bond, etc.)	N/A	No	N/A	Monthly	Monthly	GAA 2027 - Current Appropriation	15,719,000.00	N/A	MOOE Downloading of School-Elementary
MOOE Downloading of School-Junior High School	OSDS	Monthly Liquidation of Junior School Operating Expenses (e.g., Utilities, School Supplies, Minor Repairs, Travel Expenses, Fidelity Bond, etc.)	N/A	No	N/A	Monthly	Monthly	GAA 2027 - Current Appropriation	1,241,000.00	N/A	MOOE Downloading of School-Junior High School

MOOE Downloading of School-Senior High School	OSDS	Monthly Liquidation of Senior School Operating Expenses (e.g., Utilities, School Supplies, Minor Repairs, Travel Expenses, Fidelity Bond, etc.)	N/A	No	N/A	Monthly	Monthly	GAA 2027 - Current Appropriation	390,000.00	N/A	MOOE Downloading of School-Senior High School
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Supplies/Petty Cash/Office Supplies/Janitorial/Other Supplies	OSDS	Office and Janitorial Supplies needed for the SDO Vigan City (Petty Cash, Office Supplies/Janitorial/Other Supplies)	NP-35.5 - Agency-to-Agency	No	LCRB	Monthly	Monthly	GAA 2027 - Current Appropriation	743,600.00	N/A	Supplies of the SDO Vigan City (Petty Cash, Office Supplies/Janitorial/Other Supplies)

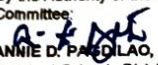
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 743,600.00
Total Amount of Estimated Budget: 23,389,000.00

Prepared by:


MARIE CHRISTINE L. NATIVIDAD
Chief Education Supervisor - CID
Bids and Awards Committee Secretariat
Date: September 8, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

ANNIE D. PARDO LAO, EdD, CESb VI
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date: September 8, 2026

Approved by:


VILMA D. EPA, CESO V
Schools Division Superintendent
Head of the Procuring Entity
Date: September 8, 2026

