Republic of the Philippines
Department of Education
REGION I
SCHOOLS DIVISION OF VIGAN CITY

COMMISSION ON AUDIT
RECEIVED
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ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED [Version No. 68]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Travelling Expenses	OSDS	Annual Travelling Expenses of SDO Employees	N/A	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	622,000.00	N/A	Travelling Expenses
Auditing Services	OSDS	Annual Expenses of the Commission on Audit Personnel	Small Value Procurement	No	LCRB	Monthly	Monthly	GAA 2026 - Current Appropriation	35,000.00	N/A	Auditing Services
Janitor and Security Services	OSDS	Payment for One-Year Janitorial and Security Services Contract	N/A	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	482,280.00	N/A	Janitor and Security Services
Procurement of Repair Services	OSDS	Quarterly Payment of the Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles	Small Value Procurement	No	LCRB	Quarterly	Quarterly	GAA 2026 - Current Appropriation	434,720.00	N/A	Procurement of Repair Services (e.g. Office Building, equipment, furniture and fixtures, motor vehicles
Payment to Fidelity Bond	OSDS	Annual Payment of the Fidelity Bond of the SDS, Cashier Officer and Supply Officer	N/A	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	270,000.00	N/A	Payment to Fidelity Bond
Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences	OSDS	Quarterly Procurement of the Meals of Participants and Printing Supplies needed for the SDO MANCOM Meetings and Conferences	Small Value Procurement	No	LCRB	Quarterly	Quarterly	GAA 2026 - Current Appropriation	275,000.00	N/A	Procurement of Meals and/or Supplies for the SDO MANCOM Meetings and Conferences
Procurement of Meals and/or Supplies for the Budget/BEDs Preparation	OSDS	Procurement of the Meals of Participants and Printing Supplies needed for the Budget/BEDs Preparation	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	25,000.00	N/A	Procurement of Meals and/or Supplies for the Budget/BEDs Preparation
Procurement of Meals and Supplies for the CSC Month Celebration	OSDS	Procurement of Meals of Participants and Guests, Tokens and Supplies for the CSC Month Celebration	Small Value Procurement	No	LCRB	09/2026	09/2026	GAA 2026 - Current Appropriation	50,000.00	N/A	Procurement of Meals and Supplies for the CSC Month Celebration
Procurement of Meals and/or Supplies for the Teachers' Month Celebration	SGOD	Procurement of Meals of Participants and Guests, Tokens and Supplies for the Teacher's Month Celebration	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	200,000.00	N/A	Procurement of Meals and/or Supplies for the Teachers' Month Celebration
Procurement of Medicines and Hygiene Supplies for triage	SGOD	Quarterly Expenses for the Replenishment of Medicines and Hygiene Supplies for the Employees and Students of SDO Vigan City	Small Value Procurement	No	LCRB	Quarterly	Quarterly	GAA 2026 - Current Appropriation	80,000.00	N/A	Procurement of Medicines and Hygiene Supplies for triage

Procurement of Supplies and Materials to be distributed to elementary schools for the implementation of Flexible Learning Program-SII and Secondary Schools Flexible Learning Program-OHSP	CID	Supplies and Materials to be distributed to elementary schools for the implementation of Flexible Learning Program-SII and Secondary Schools Flexible Learning Program-OHSP	Small Value Procurement	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	271,000.00	N/A	Original Entry
Procurement of Token of the Resource Person to the Orientation on Flexible Learning Programs implementation	CID	Wooden craft, abel iloko and banig woven bag - 1 set	Small Value Procurement	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	2,000.00	N/A	Original Entry
Transportation expenses of the Resource Person to the Orientation on Flexible Learning Programs implementation	CID	Transportation Expensens of Resource Speaker - 1 pax		No		August 2026	August 2026	GAA 2026 - Current Appropriation	3,000.00	N/A	Original Entry
Procurement of Janitorial Supplies for 3rd and 4th Quarter	OSDS	Janitorial Supplies for 3rd and 4th Quarter	Small Value Procurement	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	36,184.00	N/A	Change Mode of Procurement from DBM PS Purchase to Small Value Procurement
Procurement of Office Supplies for 3rd and 4th Quarter	OSDS	Office SuppliesSupplies for 3rd and 4th Quarter	Small Value Procurement	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	83,816.00	N/A	Change Mode of Procurement from DBM PS Purchase to Small Value Procurement
Procurement of ICT maintenance Supplies for Network Infrastructure and ICT Accessories	OSDS	Travelmate P214 Series Leptop Charger Adapter Model N19Q7 19V 2.37A 45W DC 3.0x1mm - 4 pieces	Small Value Procurement	No	LCRB	August 2026	August 2026	GAA 2025 - Continuing Appropriation	3,544.00	N/A	Additional Items from the savings of the previous procurement (Small Value Procurement)
Procurement of Meals, Snacks and Venue of participants to the Division Training of External Tutors Orientation Workshop on Academic Recivery and Accessible Learning (ARAL) Program	CID	Meals, Snacks and Venue for 67 pax for 1 day	Small Value Procurement	No	LCRB	September 2026	September 2026	GAA 2026 - Current Appropriation	43,728.40	N/A	Savings of the previous procurement (Small Value Procurement)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Professional Service of Resource Speakers/Consultants for the Conduct of the Leadership 360: Mastering Exemplary Practice and Transformative Action	SGOD	Professional Service of Resource Speakers/Consultants for the Conduct of the Leadership 360: Mastering Exemplary Practice and Transformative Action - 2 pax	Direct Acquisition	No	N/A	May 2026	May 2026	GAA 2026 - Current Appropriation	154,500.00	N/A	Original Entry
Diagnostic Check Up of Service Vehicle Toyota Grandia With Plate# Sac 3455	OSDS	Diagnostic Check Up of Service Vehicle Toyota Grandia With Plate# Sac 3455	Direct Acquisition	No	N/A	May 2026	May 2026	GAA 2026 - Current Appropriation	2,504.02	N/A	Original Entry
Repair and Installation of Dental Chair for Enhanced Oral Health Service Delivery	SGOD	Repair and Installation of Dental Chair for Enhanced Oral Health Service Delivery	Direct Acquisition	No	N/A	June 2026	June 2026	GAA 2025 - Continuing Appropriation	26,500.00	N/A	New Item due to the creation of Dental Clinic
Repair, Improvement and Optimization of Solar-Powered Back up System for data Server Cabinet	OSDS	Repair, Improvement and Optimization of Solar-Powered Back up System for data Server Cabinet	Direct Acquisition	No	N/A	June 2026	June 2026	GAA 2025 - Continuing Appropriation	110,000.00	N/A	Original Entry
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Procurement of Supplies(Petty Cash,Office Supplies/Janitorial/Other Supplies)	OSDS	Office and Janitorial Supplies needed for the SDO Vigan City (Petty Cash, Office Supplies/Janitorial/Other Supplies)	NP-35.5 - Agency-to-Agency	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	710,000.00	N/A	Supplies of the SDO Vigan City (Petty Cash, Office Supplies/Janitorial/Other Supplies)
Procurement of Airfare Ticket the Resource Speaker for the Conduct of the Leadership 360: Mastering Exemplary Practice and Transformative Action	SGOD	Airfare Ticket the Resource Speaker for the Conduct of the Leadership 360: Mastering Exemplary Practice and Transformative Action - 2 pax	NP-35.5 - Agency-to-Agency	No	N/A	May 2026	May 2026	GAA 2026 - Current Appropriation	35,000.00	N/A	Airfare Ticket the Resource Speaker for the Conduct of the Leadership 360: Mastering Exemplary Practice and Transformative Action - 2 pax

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **0**
Total Amount of CSEs to be purchased from PS-DBM: **745,000.00**
Total Amount of Estimated Budget: **36,703,670.07**

Prepared by:

MARIE CHRISTINE L. NATIVIDAD
Chief Education Supervisor - CID
Bids and Awards Committee Secretariat
Date : September 1, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

ANNIE D. PAGDILAO, EdD, CESO VI
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date : September 1, 2026

Approved by:

VILMA D. EDA, CESO V
Schools Division Superintendent
Head of the Procuring Entity
Date : September 1, 2026